

ORDINANCE NO. 140, 2024
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING SUPPLEMENTAL APPROPRIATIONS FROM THE
STATE OF COLORADO FOR THE UNIVERSAL PRE-SCHOOL
PROGRAM AT THE NORTHSIDE AZTLAN COMMUNITY
CENTER

A. In 2022, the State of Colorado adopted a Universal Pre-School (UPK) program to offer voluntary, high quality universal preschool programs to every Colorado child in the year before kindergarten.

B. The City's Recreation Department began participating in the UPK program as a care provider at the Northside Atzlan Community Center for the 2024/2025 school year.

C. The City has received unanticipated revenue from the State of Colorado to assist in funding this UPK program.

D. In August 2024, the City received \$6,094 in support of 10 students and now anticipates receiving an additional \$24,375 through the end of the year. This will be a total of \$30,469 of unanticipated revenue in 2024.

E. This appropriation benefits the public health and welfare of the citizens of Fort Collins and serves the public purpose of creating childcare services through a UPK program at the Northside Aztlan Community Center.

F. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

G. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Recreation Fund and will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from new revenue or other funds in the Recreation Fund the sum of THIRTY THOUSAND FOUR HUNDRED SIXTY-NINE DOLLARS (\$30,469) to be expended in the Recreation Fund for the Universal Pre-School Program at the Northside Aztlan Community Center.

Introduced, considered favorably on first reading on October 1, 2024, and approved on second reading for final passage on October 15, 2024.

Mayor

ATTEST:

City Clerk

Effective Date: October 25, 2024

Approving Attorney: Sara Arfmann