

RESOLUTION 2024-030
OF THE COUNCIL OF THE CITY OF FORT COLLINS
ADOPTING THE CITY OF FORT COLLINS 2024 STRATEGIC PLAN

A. The City of Fort Collins 2024 Strategic Plan (the “2022 Strategic Plan”) was developed after extensive public outreach, discussion and consideration of community needs and priorities.

B. The 2024 Strategic Plan is based on such input from the community, input from all departments across the City organization, and incorporates and integrates with adopted City Council priorities.

C. Development of the 2024 Strategic Plan considered emerging needs and priorities associated with the City’s Long Term Financial Plan, Strategic Risk Assessment and Capital Improvement Plan.

D. The 2024 Strategic Plan is also linked to City Plan, department priorities and needs to achieve adopted area Master Plans, emerging legislative issues, work force trends, and other considerations.

E. The 2024 Strategic Plan reflects the City’s strategic objectives and priorities in each of seven Key Outcomes over the next three to five years.

F. At its work session on February 27, 2024, City Council reviewed the 2024 Strategic Plan and provided input, which staff incorporated, and a final version of the 2024 Strategic Plan reflecting the work session discussion is attached hereto as Exhibit “A” and incorporated herein by this reference.

G. The 2024 Strategic Plan will serve as the basis of the City’s budget and operational plan for 2025 and 2026 and will provide integral input into the City’s Budgeting for Outcomes process currently underway to prepare the City’s 2025-26 budget for presentation to City Council.

H. The City Council has determined that it is in the best interests of the citizens of the City of Fort Collins to formally adopt the 2024 Strategic Plan.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS that the City Council hereby approves and adopts the City of Fort Collins 2024 Strategic Plan attached hereto as Exhibit “A”.

Passed and adopted on March 19, 2024.

Mayor

ATTEST:

Interim City Clerk

Effective Date: March 19, 2024
Approving Attorney: Carrie Daggett