

## ATTACHMENT 3

### Proposed Rental Rates and Delivery Charge Formulas by Source

#### Raw Water Delivery Charges

NPIC – Early AG ( <i>per ac-ft</i> )	\$ 15.00
NPIC – AG or MU ( <i>per ac-ft</i> )	\$ ( <i>Assessment / (MU+AG Allocation)</i> )
CBT ( <i>per ac-ft</i> )	\$ <i>NPIC rental rate plus any Northern transfer fees</i>
<b>WSSC (<i>per share</i>)</b>	<b>\$ (<i>130% of annual assessment</i>)</b>
Arthur Irrigation Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
Larimer County Canal No. 2 ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
New Mercer Ditch Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
Pleasant Valley & Lake Canal Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
Warren Lake Reservoir Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
Sherwood Res. Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
Sherwood Irrigation Co. ( <i>per share</i> )	\$ ( <i>120 % of annual assessment</i> )
<b>Fully Consumable Sources (<i>per ac-ft</i>)</b>	<b>\$ 800.00</b>

#### Raw Water Delivery Charges

Arthur Irrigation Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
Larimer County Canal No. 2 ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
New Mercer Ditch Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
Pleasant Valley & Lake Canal Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
Warren Lake Reservoir Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
Sherwood Res. Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
Sherwood Irrigation Co. ( <i>per share</i> )	\$ ( <i>110 % of annual assessment</i> )
<b>Fully Consumable Sources (<i>per ac-ft</i>)</b>	<b>\$ 200.00</b>

#### Notes:

- (1) Rental rates may be adjusted to reflect the remaining yield, or the prevalent market price of the water stock being rented.
- (2) The April allocation will be used to set the NPIC AG/MU rental rate. Although it is anticipated that NPIC will administer renting the City's NPIC water, a \$2.00 per acre-foot administration fee would be applied to the NPIC rental rate if City Staff administers the rentals.
- (3) If WSSC administers the City's WSSC share rental, then the WSSC rate would change to 100% of annual assessment minus any WSSC administration fee charged to the City.
- (4) Proposed changes in bold.