

ATTACHMENT 4

Water Rental Rates and Delivery Charges

Surplus Water Rental Rates	2022	2023	2024
NPIC - Early AG (\$/ac-ft)	\$ 15.00	\$ 15.00	\$ 15.00
NPIC - AG or MU (\$/ac-ft)	\$ 45.00	\$ 45.00	\$ 45.00
Transfer Fee - NPIC CBT to City (\$/ac-ft)	\$ 68.00	\$ 71.00	\$ 75.00
CBT (\$/AF)	\$ 113.00	\$ 116.00	\$ 120.00
Water Supply & Storage Co. (\$/sh)	\$ 4,750.00	\$ 4,250.00	\$ 4,420.00
Fully Consumable Sources (\$/ac-ft)	\$ 600.00	\$ 600.00	\$ 800.00
Arthur Irrigation Co. (\$/sh)	\$ 89.00	\$ 90.00	\$ 96.00
Larimer County Canal #2 (\$/sh)	\$ 1,320.00	\$ 1,320.00	\$ 1,440.00
New Mercer (\$/sh)	\$ 1,920.00	\$ 1,920.00	\$ 2,100.00
Pleasant Valley and Lake Canal (\$/sh)	\$ 805.00	\$ 885.00	\$ 1,061.00
Warren Lake (\$/sh)	\$ 660.00	\$ 660.00	\$ 690.00
Sherwood Reservoir (\$/sh)	\$ 102.00	\$ 94.00	\$ 96.00
Sherwood Irrigation (\$/sh)	\$ 3,420.00	\$ 3,180.00	\$ 3,600.00
Raw Water Delivery Charges	2022	2023	2024
CBT (\$/ac-ft)	\$ 113.00	\$ 116.00	\$ 120.00
Arthur (\$/sh)	\$ 82.00	\$ 83.00	\$ 88.00
Larimer #2 (\$/sh)	\$ 1,210.00	\$ 1,210.00	\$ 1,320.00
New Mercer (\$/sh)	\$ 1,760.00	\$ 1,760.00	\$ 1,925.00
PVLC (\$/sh)	\$ 738.00	\$ 811.00	\$ 973.00
Warren Lake (\$/sh)	\$ 605.00	\$ 605.00	\$ 633.00
Sherwood Reservoir (\$/sh)	\$ 94.00	\$ 86.00	\$ 88.00
Sherwood Irrigation	\$ 3,135.00	\$ 2,915.00	\$ 3,300.00
Fully Consumable (\$/ac-ft)	\$ 200.00	\$ 200.00	\$ 200.00

Notes:

1. Rates may be adjusted to reflect the remaining yield, or the prevalent market price of the water stock being rented.
2. Charges for those who have satisfied the City's raw water requirements are set at 110% of the assessments charged by that company.
3. The transfer fee charged on CBT rentals will be based on the quota at the time of the transfer.
4. Rates and charges are rounded up to the nearest dollar.