

RESOLUTION 2024-077
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL
RECEIVE FUNDS FROM THE FEDERAL COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM, THE HOME
INVESTMENT PARTNERSHIPS PROGRAM,
THE CITY'S AFFORDABLE HOUSING FUND, AND THE
CITY'S HUMAN SERVICES PROGRAM

A. The Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD").

B. The City has received CDBG Program funds since 1975 and HOME program funds since 1994.

C. The City Council has budgeted Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") monies from the General Fund and the General Fund 0.25% Other Community Priorities for use in assisting affordable housing programs and projects and community development activities.

D. On January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities.

E. On January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed the process from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City.

F. The Human Services and Housing Funding ("HSHF") Board reviewed applications for the 2024 funding cycle, listened to presentations by applicants, and asked clarifying questions.

G. In the Housing category the HSHF Board also reviewed priority rankings from the Affordable Housing Board, the goals of the Affordable Housing Strategic Plan, and the priorities of the HUD-required Five-Year Consolidated Plan.

H. In the Human Service categories, the HSHF Board also considered the performance of current grantees, community needs, and the program's potential to address those needs.

I. The HSHF Board met on April 30 and May 1, 2024, to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded.

J. As required by HUD regulations and the City’s Citizen Participation Plan, a 30-day comment period began on May 15, 2024, and any comments will be recorded and reported to HUD in August, 2024.

K. The City Council has considered the recommendations of the HSHF Board and has determined that the City’s 2024 allocation should be made as set out in this Resolution.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. The City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Funding Request	Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Planning/Administration	\$ 221,586	\$ 221,586	\$ 0	100%
City of Fort Collins: HOME Planning/Administration	\$ 60,201	\$ 60,201	\$ 0	100%
City of Fort Collins: Human Services Program Planning/Administration	\$ 18,037	\$ 18,037	\$ 0	100%
Planning/Administration Total	\$ 299,824	\$ 299,824	\$ 0	100%

Housing Category

Applicant Project/Program	Funding Request	HS&HF Board’s Prioritized Ranking	Recommended Funding	Unfunded Balance	Percent of Request Funded
CARE Housing: Greenbriar-Windtrail Rehab	\$ 1,000,000	# 4	\$ 520,715	\$ 479,285	52%
City of Fort Collins Forestry Division: Homeowner Hazard Tree Removal Assistance Program	\$ 100,000	# 5	\$ 0	\$ 100,000	0%

Fort Collins Habitat for Humanity: Harmony Cottages	\$ 200,000	# 3	\$ 200,000	\$ 0	100%
Housing Catalyst: Remington Parking Lot	\$ 750,000	# 6	\$ 0	\$750,000	0%
Housing Catalyst: Village on Eastbrook	\$ 1,500,000	# 1	\$1,500,000	\$ 0	100%
L'Arche Fort Collins: L'Arche Homes at Heartside Hill	\$ 300,000	Not Advanced For Ranking	\$ 0	\$ 300,000	0%
Loveland Housing Development Corp: Larimer Home Improvement Program	\$ 150,000	# 2	\$ 150,000	\$ 0	100%
The Szanton Company: 302 Conifer	\$810,000	Not Advanced For Ranking	\$ 0	\$ 810,000	0%
Housing Total	\$ 4,810,000		\$ 2,370,715	\$ 2,439,285	

CDBG Public Service Category

[Note: These programs are eligible to receive a proportional share of the CDBG Public Service ("CDBG/PS") funds, which will be renewed annually until the City's current HUD Consolidated Plan expires in September 2025.]

Applicant Project/Program	Funding Renewal	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of CDBG Public Service Funds
Catholic Charities: Samaritan House Shelter	\$ 56,322	\$ 56,322	\$ 0	31%
Crossroads Safehouse: Domestic Violence Emergency Shelter Advocacy	\$47,238	\$47,238	\$ 0	26%
Family Housing Network: Shelter Program	\$19,985	\$19,985	\$ 0	11%
Neighbor to Neighbor: Housing Solutions – Direct Rental Assistance	\$ 58,139	\$ 58,139	\$ 0	32%
Public Service Total	\$ 181,684	\$ 181,684	\$ 0	

Human Service Category

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of Request Funded
A Little Help: A Little Help for Older Adults in Fort Collins	\$45,000	\$20,000	\$25,000	44%
Alianza NORCO: Navigation Programming for Immigrants by Immigrants	\$75,000	\$32,000	\$43,000	43%
Boys & Girls Clubs of Larimer County: Boys & Girls Clubs - Fort Collins	\$50,000	\$25,000	\$25,000	50%
CASA of Larimer County: Court Appointed Special Advocates	\$52,500	\$30,000	\$22,500	57%
CASA of Larimer County: Family Connections	\$75,500	\$30,000	\$45,500	40%
Catholic Charities: Senior Support Services	\$60,000	\$27,000	\$33,000	45%
Children's Speech and Reading Center: Scholarships, Screens & Early Literacy	\$20,000	\$15,000	\$5,000	75%
ChildSafe Colorado: Child Abuse Treatment Program	\$83,000	\$35,000	\$48,000	42%
Colorado Health Network: CHN Connection Point - Integrative Care & Supportive Services	\$40,500	\$0	\$40,500	0%
Crossroads Safehouse: Bilingual & Bicultural Victim Advocacy	\$40,000	\$28,000	\$12,000	70%
Disabled Resource Services: Disability Services for Independence	\$40,000	\$20,000	\$20,000	50%
Elderhaus Adult Day Program: Direct Care for Fort Collins Residents Living with Disabilities	\$66,000	\$27,000	\$39,000	41%
Enight Skills Center: Low Vision Rehabilitation Care and Support Program	\$25,000	\$15,000	\$10,000	60%
Family Housing Network: Sherwood House - Bridge Housing	\$25,000	\$16,000	\$9,000	64%
Feeding Our Community Ourselves: Meal Exchange Program	\$15,000	\$0	\$15,000	0%
Food Bank for Larimer County: Fort Collins Kids Café	\$40,000	\$22,000	\$18,000	55%

Fort Collins Rescue Mission: Nutritious Meal Program	\$50,000	\$0	\$50,000	0%
Homeward Alliance: Family Services	\$45,000	\$30,000	\$15,000	67%
Homeward Alliance: Murphy Center	\$45,000	\$30,000	\$15,000	67%
ISAAC of Northern Colorado: Housing in the Gaps: Safety Net for Unhoused Immigrant & Refugee Families	\$40,000	\$20,000	\$20,000	50%
L'Arche Fort Collins: I/DD Emergency Services Identification	\$35,000	\$0	\$35,000	0%
Larimer County Partners: Youth Mentoring and Prevention	\$28,300	\$15,000	\$13,300	53%
Lutheran Campus Ministry at CSU: Student Housing Security Initiative	\$45,000	\$0	\$45,000	0%
McBackpack: Working to Alleviate Food Insecurity in Fort Collins	\$20,000	\$15,000	\$5,000	75%
Meals on Wheels for Fort Collins: Meal Delivery Program	\$50,000	\$25,000	\$25,000	50%
Neighbor to Neighbor: N2N Rent Assistance Coordination	\$70,000	\$32,500	\$37,500	46%
Outreach Fort Collins: Street-Based Homelessness Services Program Support	\$90,000	\$39,000	\$51,000	43%
Poudre River Public Library District: Social Service Interventions for Unhoused Library Customers	\$15,000	\$15,000	\$0	100%
Project Self-Sufficiency: Career Pathways for Low-Income Single Parents	\$45,000	\$22,000	\$23,000	49%
Respite Care: Career Pathways for Low-Income Single Parents	\$40,000	\$19,000	\$21,000	48%
Sexual Assault Victim Advocate Center: Sexual Assault Intervention & Prevention Services	\$43,000	\$21,500	\$21,500	50%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships for Low Income Families	\$85,000	\$40,000	\$45,000	47%
The Crawford Child Advocacy Center: Fighting Child Sexual Abuse & Maltreatment	\$29,700	\$15,000	\$14,700	51%

The Family Center/La Familia: Childcare Scholarships & Family Support Services	\$75,000	\$41,287	\$33,713	55%
The Lotus Effect: Fit to Fight	\$32,000	\$0	\$32,000	0%
The Matthews House: Family to Family Program at the Community Life Center	\$26,000	\$15,000	\$11,000	58%
The Matthews House: Youth & Young Adults Transitioning to Independence	\$52,000	\$30,000	\$22,000	58%
The Quarter Project: GEMS - Girls in Engineering, Math & Science	\$28,200	\$15,000	\$13,200	53%
The Salvation Army: Rent and Utilities Program	\$35,000	\$18,000	\$17,000	51%
The Vegetable Connection: Feeding the Families	\$15,000	\$0	\$15,000	0%
Turning Point Center for Youth & Family Development: Connections Program	\$65,900	\$15,000	\$50,900	23%
United Way of Larimer County: Larimer Child Care Fund	\$25,000	\$15,000	\$10,000	60%
United Way of Weld County: Coordinated Assessment and Housing Placement System	\$40,000	\$30,000	\$10,000	75%
Vindeket Foods: Vindeket Market	\$30,000	\$16,000	\$14,000	53%
Volunteers of America: Handyperson Program	\$22,000	\$16,000	\$6,000	73%
Volunteers of America: Home Delivered Meals Program	\$55,000	\$28,000	\$27,000	51%
Human Service Total	\$ 2,029,600	\$ 920,287	\$ 1,109,313	45%

Section 2. Subject to the appropriation of funds by the City Council, the City Council hereby authorizes the City Manager to execute any agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Section 3. This Resolution shall not be construed as constituting City Council approval, support for approval, or waiver of any City regulatory requirement, including any development application process whether in administrative or quasi-judicial review, for any project referenced herein.

Passed and adopted on June 18, 2024.

Mayor Pro Tem

ATTEST:

Interim City Clerk

Effective Date: June 18, 2024
Approving Attorney: Ted Hewitt