

HS&HF Board Competitive Funding Process FY24 Summary of Organizations Requesting Funding & Recommendations

HOUSING

CARE Housing - Greenbriar-Windtrail Rehab

Request: \$1,000,000	Recommendation: \$520,715	Percentage: 52%
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CARE Housing provides affordable housing, advocacy and supportive services to empower working families in Northern Colorado. This proposal supports the costs associated with the rehabilitation of 90 multi-family rental units that serve low-income households between 30%-60% of the Area Median Income.

City of Fort Collins Forestry Division - Homeowner Hazard Tree Removal Assistance

Request: \$100,000	Recommendation: \$0	Percentage: 0%
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The City of Fort Collins Forestry Division's objective is to sustain a safe, healthy and resilient urban forest through frequent and sound management practices. This proposal supports a pilot program to assist 20+ low-income homeowners with the cost of emergency tree removal at their primary owner-occupied homes.

Fort Collins Habitat for Humanity - Harmony Cottages

Request: \$200,000	Recommendation: \$200,000	Percentage: 100%
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Habitat for Humanity helps low-income families realize home-ownership by offering 0% interest loans that don't exceed 28% of a family's income. This proposal supports the building costs of 4 homes (2 duplexes) in Harmony Cottages.

Housing Catalyst - Remington Parking Lot

Request: \$750,000	Recommendation: \$0	Percentage: 0%
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Housing Catalyst is a Fort Collins, mission-driven real estate developer that designs, builds and serves communities with homes that are affordable in Northern Colorado. This proposal supports the development costs associated with the construction of 75 new multi-family rental units that will serve low-income households between 30%-80% of the Area Median Income.

Housing Catalyst - Village on Eastbrook

Request: \$1,500,000	Recommendation: \$1,500,000	Percentage: 100%
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Housing Catalyst is a Fort Collins, mission-driven real estate developer that designs, builds and serves communities with homes that are affordable in Northern Colorado. This proposal supports the development costs associated with the construction of 73 new multi-family rental units that will serve low-income households between 30%-60% of the Area Median Income.

L'Arche Fort Collins - L'Arche Housing

Request: \$300,000	Recommendation: \$0	Percentage: 0%
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L'Arche Fort Collins is a nonprofit organization that provides support for adults with intellectual and development disabilities through an inclusive community of volunteers, bound together by intentionally mutual relationships. This proposal supports development costs associated with the development of two "group homes" serving persons with developmental disabilities at Heartside Hill. The project consists of the construction of two six-bedroom single family homes, each occupied by 3 persons with disabilities and 3 staff.

Loveland Housing Authority - Larimer Home Improvement Program

Request: \$150,000	Recommendation: \$150,000	Percentage: 100%
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Loveland Housing Authority administers the LHIP funding for all of Larimer County, including residents within Fort Collins City Limits. This proposal supports low- to no-interest loans for homeowners in Fort Collins to address health, safety, and energy efficient repairs to their homes. The program is available to families earning no more than 80% of the Area Median Income (AMI). The Emergency Funds Program provides a one-time-only grant of up to \$1,000 to very low-income families who have emergency repair needs.

The Szanton Company – 302 Conifer

Request: \$810,000	Recommendation: \$0	Percentage: 0%
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The Szanton Company is a real estate developer with a local office in Denver that has developed several LIHTC properties in New England. This proposal supports the development costs associated with the construction of 81 new multi-family rental units in Fort Collins that will serve low-income households below 80% of the Area Median Income.

CDBG PUBLIC SERVICE

Catholic Charities - Samaritan House Shelter

Renewal: \$56,322	Recommendation: \$56,322	Percentage: 100% 31% of Available CDBG PS \$
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Catholic Charities provides shelter, food, case management, resource navigation, benefits application assistance, and transitional housing help in support of the homeless and near homeless.

Crossroads Safehouse - Emergency Shelter Advocacy

Renewal: \$47,238	Recommendation: \$47,238	Percentage: 100% 26% of Available CDBG PS \$
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Crossroads Safehouse operates a domestic violence shelter providing emergency housing, crisis intervention and other services and outreach.

Family Housing Network - Shelter Programs

Renewal: \$19,985	Recommendation: \$19,985	Percentage: 100% 11% of Available CDBG PS \$
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Family Housing Network supports families experiencing homelessness with a full range of emergency and stabilizing services, including overnight shelter, day center support and case management.

Neighbor to Neighbor - Homelessness Prevention Assistance

Renewal: \$58,139	Recommendation: \$58,139	Percentage: 100% 32% of Available CDBG PS \$
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Neighbor to Neighbor provides short-term and mid-term rent assistance with supportive services and case management to assists people in housing crises to identify, secure, and maintain affordable, sustainable rental housing. This proposal supports the direct client (rent) assistance.

HUMAN SERVICES

A Little Help – A Little Help for Older Adults in Fort Collins

Request: \$45,000	Recommendation: \$20,000	Percentage: 44%
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A Little Help helps older adults age in place by providing connections to important resources and services necessary for them to maintain independence in their homes. Program provides volunteer-driven delivery of diverse essential services and multi-generational connections.

Alianza NORCO – Navigation Programming for Immigrants

Request: \$75,000	Recommendation: \$32,000	Percentage: 43%
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Alianza NORCO supports bilingual, culturally informed navigation services that include guidance for obtaining driver's licenses for immigrants, notary services, passport appointments, rent assistance, and ITIN/tax preparation.

Boys & Girls Clubs of Larimer County - Fort Collins Clubs

Request: \$50,000	Recommendation: \$25,000	Percentage: 50%
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B&G Clubs provides after-school and school-break youth development programs at their Fort Collins location to kids 6-18 years. Programs allow members to have access to meals, diverse positive youth development programming, mentoring, behavioral health services, and more.

CASA (Court Appointed Special Advocates) - CASA Program

Request: \$52,500	Recommendation: \$30,000	Percentage: 57%
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CASA provides a voice in court for children who have been physically or sexually abused or neglected. Trained community advocates, or CASAs, work with each child they are assigned to and provide neutral recommendations regarding the best interests of the child.

CASA (Court Appointed Special Advocates) - Family Connections

Request: \$75,500	Recommendation: \$30,000	Percentage: 40%
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The Family Connections program at Harmony House is a specialized visitation center that serves as a safe, conflict-free public place for family interactions. Harmony House staff are responsible for documenting information used in deciding the child's permanent placement.

Catholic Charities - Senior Services

Request: \$60,000	Recommendation: \$27,000	Percentage: 45%
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Catholic Charities in Fort Collins provides supportive services to vulnerable populations, including services that allow low-income seniors age 60 and over to maintain self-sufficiency. Program provides case management, referrals to community providers, assessments, and application assistance for durable medical equipment and dental, vision, and hearing needs.

Children's Speech & Reading Center - Scholarships, Screens & Early Literacy

Request: \$20,000	Recommendation: \$15,000	Percentage: 75%
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CSRC provides children that suffer from speech-language and reading delays with high quality therapy on a sliding fee scale. Program provides free screenings to assess early literacy skills, speech and language disorders, and reading delays, individual speech-language and reading therapy on a sliding scale fee structure that goes to zero so no child is ever turned away.

ChildSafe Colorado - Child Abuse Treatment Program

Request: \$83,000	Recommendation: \$35,000	Percentage: 42%
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ChildSafe provides comprehensive outpatient treatment to victims of childhood abuse, primarily sexual abuse, and their non-offending family members. Program provides individual, group, and family therapy; coaching to parents and caregivers; and engagement in outreach by providing in-service training for professionals and education to the community.

Colorado Health Network - Integrative Care & Supportive Services

Request: \$40,500	Recommendation: \$0	Percentage: 0%
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CHN strives to meet the needs of people affected by HIV and other health conditions through prevention, care and advocacy. Program provides behavioral health clinicians available during drop-in hours for clients who are interested in discussing and/or engaging integrative care and behavioral health services.

Crossroads Safehouse - Bilingual & Bicultural Victim Advocacy

Request: \$40,000	Recommendation: \$28,000	Percentage: 70%
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Crossroads Safehouse operates a domestic violence shelter providing emergency housing, crisis intervention and other services and outreach. This proposal supports victims from the local Hispanic/Latinx community.

Disabled Resource Services - Disability Services for Independence

Request: \$40,000	Recommendation: \$20,000	Percentage: 50%
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DRS is the only Center for Independent Living in Larimer County for people with disabilities (physical, cognitive, mental, neurological, deaf, blind, etc.). It is consumer-driven allowing participants to choose the goals they want to pursue to help them live in the community with independence, dignity and equality.

Elderhaus Adult Day Program – Direct Care for Residents Living with Disabilities

Request: \$66,000	Recommendation: \$27,000	Percentage: 41%
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Elderhaus provides therapeutic daytime programs for adults with disabilities: Down syndrome, Cerebral Palsy, dementia, traumatic brain injuries, etc.

Enight Skills Center - Low Vision Rehabilitation Care & Support Services

Request: \$25,000	Recommendation: \$15,000	Percentage: 60%
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Enight Skills Center provides quality healthcare services to residents who are visually impaired. Program provides low vision and blindness rehabilitation across the community that works to enhance independence, productivity, and safety.

Family Housing Network - Bridge Housing / Sherwood House

Request: \$25,000	Recommendation: \$16,000	Percentage: 64%
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Family Housing Network supports families experiencing homelessness with a full range of emergency and stabilizing services, including overnight shelter, day center support and case management. This proposal supports the residential sheltering efforts for families at the Sherwood House.

FOCO Café - Meal Exchange Program

Request: \$15,000	Recommendation: \$0	Percentage: 0%
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FOCO Café provides nutritious and delicious meals to the people of Fort Collins regardless of their ability to pay while using mostly local, organic, and sustainably grown ingredients. Program provides meals in exchange for volunteering.

Food Bank for Larimer County - Kids Café

Request: \$40,000	Recommendation: \$22,000	Percentage: 55%
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Kids Café is the largest of the Child Nutrition programs offered by the Food Bank. Free, healthy meals and snacks are provided to kids after school and during school breaks at multiple locations, many in schools with high numbers of free and reduced lunch eligible families.

Fort Collins Rescue Mission - Nutritious Meal Program

Request: \$50,000	Recommendation: \$0	Percentage: 0%
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Fort Collins Rescue Mission (FCRM) is an outreach of Denver Rescue Mission that helps people experiencing homelessness with shelter and nutritious meals (breakfast, lunch and dinner). Program would provide clients more fruits, vegetables, whole grains, nuts, and dairy.

Homeward Alliance – Family Services

Request: \$45,000	Recommendation: \$30,000	Percentage: 67%
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Homeward Alliance provides multiple programs that offer a continuum of services to individuals and families who are homeless or at-risk of becoming homeless. This proposal provides bilingual resource navigation, financial assistance, basic need items, and quarterly Family Resource Fairs to families experiencing homelessness or housing insecurity.

Homeward Alliance – Murphy Center

Request: \$45,000	Recommendation: \$30,000	Percentage: 67%
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Homeward Alliance manages and operates the Sister Mary Alice Murphy Center for Hope. In addition to the programs of Homeward Alliance, they provide oversight of the facility and the programs that provide services to people who are homeless or at-risk of becoming homeless.

ISAAC of Northern Colorado - Housing in the Gaps Program

Request: \$40,000	Recommendation: \$20,000	Percentage: 50%
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ISAAC is a coalition of individuals, community partners and faith communities working in support of immigrant, asylum-seeking and refugee families in Fort Collins. Program provides flex emergency funding for move-in assistance, interpretation services, and coordination.

L'Arche Fort Collins - I/DD Emergency Services Identification

Request: \$35,000	Recommendation: \$0	Percentage: 0%
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L'Arche Fort Collins is a nonprofit organization that provides support for adults with intellectual and development disabilities through an inclusive community of volunteers, bound together by intentionally mutual relationships. Program would partner with Fort Collins EMS to help find Fort Collins residents with I/DD, and their caregivers, and inform them of opportunities to increase their own safety and that of their loved ones by registering their contact info and any specific needs they might anticipate in an emergency.

Larimer County Partners - Youth Mentoring & Prevention

Request: \$28,300	Recommendation: \$15,000	Percentage: 53%
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Partners Mentoring Youth supports mentoring relationships between positive adult role models and youth facing challenges in their personal, social and academic lives. Program supports school based mentoring and prevention education programs.

Lutheran Campus Ministry at CSU – Housing Security Initiative

Request: \$28,300	Recommendation: \$0	Percentage: 0%
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LuMin’s Housing Security Initiative helps subsidize rent to an affordable level for college students and helps pay all or a portion of security deposits for those unable to pay. The program also offers students free access to laundry, snacks, showers, Wi-Fi, and space for storage of personal property during housing transitions.

McBackpack - Nutritional Food Program

Request: \$20,000	Recommendation: \$15,000	Percentage: 75%
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McBackpack provides nutritional food to children and families within the Poudre School District who may otherwise go without food over the weekend. Program is in collaboration with PSD to deliver food bags to referred students so they have take-home meal/snack options.

Meals on Wheels for Fort Collins - Meal Delivery Program

Request: \$50,000	Recommendation: \$25,000	Percentage: 50%
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Meals on Wheels provides hot, noontime meals delivered to homebound seniors and persons with disabilities unable to safely prepare their own meals.

Neighbor to Neighbor - Rent Assistance Coordination

Request: \$70,000	Recommendation: \$32,500	Percentage: 46%
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Neighbor to Neighbor provides short-term and mid-term rent assistance with supportive services and case management to assists people in housing crises to identify, secure, and maintain affordable, sustainable rental housing. This proposal supports the staffing needs to run the homelessness prevention programming.

Outreach Fort Collins - Street-Based Homelessness Services

Request: \$90,000	Recommendation: \$39,000	Percentage: 43%
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Outreach Fort Collins (OFC) is a street-based outreach organization providing situational response for issues of disruptive behavior, physical and mental health concerns, and general resource inquiry. OFC primarily serves the unhoused community and connects those in need to services and supportive networks.

Poudre River Public Library District - Social Service Interventions for Unhoused Customers

Request: \$15,000	Recommendation: \$15,000	Percentage: 100%
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Pilot program that utilizes a partnership with SummitStone to provide a part-time social worker housed at the Old Town Library to connect unhoused individuals to local resources, conduct needs assessments, and help support library staff.

Project Self-Sufficiency - Career Pathways for Low-Income Single Parents

Request: \$45,000	Recommendation: \$22,000	Percentage: 49%
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Project Self-Sufficiency assists single parent families to become self-sufficient through career planning, wrap around services and support that removes barriers and empowers parents to complete education and training goals. Program helps to break the cycle of generational poverty.

Respite Care - Childcare Scholarship for Low-Income Families

Request: \$40,000	Recommendation: \$19,000	Percentage: 48%
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Respite Care provides short-term care for children with developmental disabilities and other supportive services that provide respite for families. Support is available 24/7 all year for children from infancy to age 21. Scholarship program allows families pay on a sliding fee scale based on income and family size.

Sexual Assault Victim Advocate Center - Victim Services & Prevention

Request: \$43,000	Recommendation: \$21,500	Percentage: 50%
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SAVA provides crisis intervention, advocacy and counseling to all those affected by sexual violence, as well as prevention education programming in Fort Collins schools.

Teaching Tree Early Childhood Learning Center - Childcare Scholarships

Request: \$85,000	Recommendation: \$40,000	Percentage: 47%
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Teaching Tree provides accessible and affordable early childhood care and education programs that teach children skills to lower their risk factors and begin kindergarten with social, emotional and academic skills to allow them to learn. Scholarship program significantly reduces the out-of-pocket costs for families.

The Crawford Child Advocacy Center - Fighting Child Sexual Abuse & Maltreatment

Request: \$29,700	Recommendation: \$15,000	Percentage: 51%
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The Crawford Child Advocacy Center provides comprehensive response to child abuse working with law enforcement, child protection, prosecution, mental health, medical and victim advocacy to investigate abuse, help children heal from abuse and hold offenders accountable. Program includes direct forensic interviews with children and non-offending family support.

The Family Center / La Familia - Childcare Scholarships & Family Support Services

Request: \$75,000	Recommendation: \$41,287	Percentage: 55%
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The Family Center / La Familia provides services to help strengthen and stabilize low-income families through affordable child care for infants, toddlers and preschool-aged children, parent and community enrichment programs and adult education. Program offers childcare tuition discounts for families, as well as bilingual resource and referral support.

The Lotus Effect - Fit to Fight

Request: \$32,000	Recommendation: \$0	Percentage: 0%
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The Lotus Effect supports low-income Fort Collins youth struggling with legal issues and adults transitioning out of the legal system. The Fit to Fight program is a 6-week program that has 2 components: boxing and life coaching, with strong ties to the value of taking care of one's mental health, physical health, and relationships.

The Matthews House – Family to Family Program

Request: \$26,000	Recommendation: \$15,000	Percentage: 58%
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The Matthews House empowers young adults and families in transition to navigate difficulties on the road to self-sufficiency; many have been in foster care, justice system, generational poverty, etc. The Family to Family Program is a holistic intergenerational case management program serving lower-income families and offering peer-to-peer support for parents and children ages 0-18.

The Matthews House – Youth & Young Adults Transitioning to Independence

Request: \$52,000	Recommendation: \$30,000	Percentage: 58%
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The Matthews House empowers young adults and families in transition to navigate difficulties on the road to self-sufficiency; many have been in foster care, justice system, generational poverty, etc. Youth and Young Adult Services program aids the transition to adulthood by building connections, fostering belonging, and developing self-efficacy skills.

The Quarter Project - Girls in Engineering, Math & Science

Request: \$28,200	Recommendation: \$15,000	Percentage: 53%
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The Quarter Project offers a weekly afterschool hands-on program for girls from low-income and minority populations to become more confident and comfortable working in a STEM arena. GEMS program is for girls K-5 and teaches foundational concepts through interactive experiments and fun STEM activities.

The Salvation Army - Rent and Utilities Program

Request: \$35,000	Recommendation: \$18,000	Percentage: 51%
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The Salvation Army in Fort Collins offers a variety of programs to support human service needs of vulnerable populations in the community, including rent and utility assistance, food boxes, clothing and hygiene items, meals, back-to-school items, disaster relief and more. Case management and other support services are offered in addition to rent/utility assistance.

The Vegetable Connection - Feeding the Families

Request: \$15,000	Recommendation: \$0	Percentage: 0%
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The Vegetable Connection is a local, nonprofit Community Supported Agriculture (CSA) farm that operates a 'Feeding the Families' program to assist low-income families in becoming members of the CSA for an entire growing season by subsidizing their market-priced shares.

Turning Point Center for Youth & Family Development – Connections Program

Request: \$65,900	Recommendation: \$15,000	Percentage: 23%
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Turning Point provides mental health, behavioral health and substance abuse treatment services to children and families. Program offers families an individualized continuum of services, from prevention to behavior coaching to wraparound intervention supports.

United Way of Larimer County - Larimer Child Care Fund

Request: \$25,000	Recommendation: \$15,000	Percentage: 60%
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UWLC is a community impact organization addressing systems-level change for health and human services. The Childcare Scholarship Fund provides sliding scale scholarships to income-eligible families who receive care through providers of their choice.

United Way of Weld County - Coordinated Assessment & Housing Placement System

Request: \$40,000	Recommendation: \$30,000	Percentage: 75%
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UWWC develops and supports programs that improve lives and catalyze social change and serves as the fiscal agent for Coordinated Assessment and Housing Placement System (CAHPS) efforts in Fort Collins, which prioritizes housing options community-wide for people experiencing homelessness.

Vindeket Foods - Vindeket Market

Request: \$30,000	Recommendation: \$16,000	Percentage: 53%
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Vindeket Foods partners with grocery stores, restaurants, & farms to reduce wasted food and ensure all individuals and families feel empowered and dignified in accessing nutritious food and participating in the food system. The program offers a no-cost market that is open to anyone.

Volunteers of America - Handyperson Program

Request: \$22,000	Recommendation: \$16,000	Percentage: 73%
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The Fort Collins VOA provides services to seniors (60+) who are frail and/or home-bound to help them remain healthy, safe, socially connected and independent. The Handyperson program offers VOA clientele safety-related home modifications and repairs utilizing volunteers.

Volunteers of America - Home Delivered Meal Service

Request: \$55,000	Recommendation: \$28,000	Percentage: 51%
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The Fort Collins VOA provides services to seniors (60+) who are frail and/or home-bound to help them remain healthy, safe, socially connected and independent. The meal delivery program offers weekly boxed meals or frozen meals and nutrition risk assessments, nutrition education/counseling, information/referral to community resources, etc.
