ORDINANCE NO. 022, 2024 OF THE COUNCIL OF THE CITY OF FORT COLLINS AMENDING CHAPTER 26 OF THE CODE OF THE CITY OF FORT COLLINS TO REVISE WATER PLANT INVESTMENT FEES

- A. The City Council is empowered and directed by Article XII, Section 6 of the Charter of the City of Fort Collins, to by ordinance from time to time fix, establish, maintain, and provide for the collection of such rates, fees or charges for water and for other utility services furnished by the City as will produce revenues sufficient to pay the costs, expenses, and other obligations as set forth therein.
- B. Article III, Chapter 26 of the City Code establishes and sets forth the water utility as a utility service furnished by and as an enterprise of the City.
- C. City Code Sections 26-120 and 26-128 provide for water plant investment fees ("WPIFs") to be based on and used for growth-related capital expansion costs of water supply, storage, transmission, treatment and distribution, and administrative facilities that are reasonably related to the overall costs of and required in providing water services to serve new development.
- D. City Code Section 26-120 further requires that the City Manager annually review the parameters and rates of the WPIFs and also requires that the City Manager present such fees to the City Council for approval no less frequently than biennially.
- E. The City Manager and City staff have also recommended to the City Council adjustment of the WPIFs, as set forth herein.
- F. Based on the foregoing, City Council desires to amend Chapter 26 of the City Code to adjust the WPIFs as set forth herein.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. Section 26-128 of the Code of the City of Fort Collins is hereby amended to read as follows:

Sec. 26-128. Schedule C, water plant investment fees.

The water plant investment fee prescribed in § 26-120 shall be payable by users both inside and outside of the City, as follows:

(1) Single-family residential buildings.	
For a single-family residential lot greater than one-	
half (1/2) acre in size, the lot size shall be deemed to be	
one-half (1/2) acre for the purpose of this fee	
calculation. For each additional tap or meters larger	

than three-fourths (¾) inch, the nonresidential rate	
shall apply.	
a. For the first three-fourths-inch water tap or meter	\$851.00 \$914.00
b. For the first one-inch water tap or meter to	\$1,441.00 <mark>\$1,548.00</mark>
accommodate residential fire suppression systems	<u> </u>
based upon the criteria established in the International	
Building Code as adopted and amended pursuant to	
Chapter 5 of this Code.	
c. Plus, for each square foot of lot area	\$0.46 <mark>\$0.494</mark>
(2) Residential buildings of two (2) or more dwelling	
units (including fraternity and sorority multi-family	
housing)	
The fee will provide for one (1) tap per residential	
building and an adequate number of additional taps to	
serve common irrigable areas, if any. The number and	
size of taps shall be determined by the Utilities	
Executive Director based upon the criteria established	
in the Uniform Plumbing Code as amended pursuant to	
Chapter 5 of this Code.	
a. For each residential building unit	\$642.00 <mark>\$690.00</mark>
(3) Mobile home parks	
The size of the tap shall be determined by the Utilities	
Executive Director based upon the criteria established	
in the Uniform Plumbing Code as amended pursuant to	
Chapter 5 of this Code.	#0.40.00 <u>#000</u> 0.00
a. For each residential building unit	\$642.00 <mark>\$690.00</mark>
b. Plus, for each square foot of lot area to be	\$0.34 <mark>\$0.365</mark>
irrigated with the tap serving the residential building unit	
(4) Hotels, fraternity and sorority dormitory housing, and similar uses.	
The nonresidential rate shall apply.	
(5) Nonresidential service	
a. Service to all nonresidential taps other than	
irrigation-only taps in subsection b shall be charged	
according to the size of the meter pursuant to the	
following schedule:	
Meter Size (inches)	Non-
motor Gizo (monoo)	residential
	Non-Irrigation-Only
	WPIF
3/4	\$4,997.00 <mark>\$5,367.00</mark>
1	\$12,527.00 <mark>\$13,454.00</mark>
1½	\$23,086.00 <mark>\$24,794.00</mark>
2	\$45,370.00 <mark>\$48,727.00</mark>

The fee for such meters larger than two (2) inches shall be calculated by multiplying the estimated peak daily demand, as determined by the Utilities Executive Director, by the following charge per gallon, but shall not be less than the charge for a two-inch meter.	\$6.09 \$6.54
b. Service to all irrigation-only taps shall be charged according to the size of the meter pursuant to the	
following schedule:	
Meter Size (inches)	Non-
	residential Irrigation
	Only
	Plant WPIF
3/4	\$16,198.00<mark>\$17,397.00</mark>
1	\$37,015.00 \$39,754.00
1½	\$92,060.00 \$98,872.00
2	\$140,697.00 <mark>\$151,109.00</mark>
The fee for meters larger than two (2) inches shall be calculated by multiplying the estimated peak daily demand approved by the Utilities Executive Director by the following charge per gallon, but shall not be less than the charge for a two-inch meter.	\$6.09 \$6.54

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Section 3. The modifications set forth above shall be effective for all fees paid on or after March 1, 2024.

Introduced, considered favorably on first reading on February 6, 2024, and approved on second reading for final passage on February 20, 2024.

	Mayor	
	Wayor	
ATTEST:		
Interim City Clerk		

Effective Date: March 1, 2024 Approving Attorney: Eric Potyondy