# **AGENDA ITEM SUMMARY**

City Council



## **STAFF**

Dean Klingner, Director, Community Services LeAnn Williams, Director, Recreation

## **SUBJECT**

Second Reading of Ordinance No. 159, 2024, Making a Supplemental Appropriation and Authorizing Transfer of Appropriation for the Southeast Community Center Land Acquisition in Compliance with Approved Intergovernmental Agreement Between the City of Fort Collins, Poudre School District and Poudre Libraries.

#### **EXECUTIVE SUMMARY**

This Ordinance, unanimously adopted on First Reading on November 4, 2024, appropriates \$3,180,000 to execute the potential land acquisition as defined in the approved Intergovernmental Agreement with Poudre School District and Poudre Libraries related to the construction of a new Southeast Community Center.

### STAFF RECOMMENDATION

Staff recommends indefinitely postponing adoption of the Ordinance on Second Reading.

# **BACKGROUND / DISCUSSION**

An appropriation of \$3,180,000 was considered to have funds available to execute the potential land acquisition for the construction of the new Southeast Community Center (SECC).

The City of Fort Collins (City) has an approved Intergovernmental Agreement (IGA) with the Poudre School District (PSD) and Poudre Libraries regarding the construction of the SECC, the land for which is currently owned by the PSD. In that IGA it states that the City and PSD will close on the Land by November 30, 2024. Now that PSD's ballot question from the November 2024 ballot was approved by the voters, the land will be conveyed at no cost to the City. If the ballot measure had not been approved, the City would have agreed to put the agreed upon purchase price of the land into an escrow account.

# **CITY FINANCIAL IMPACTS**

If adopted, this Ordinance will appropriate \$3,180,000 in the Capital Projects Fund to be used for the potential land acquisition in compliance with the approved Intergovernmental Agreement with Poudre School District (PSD) and Poudre Libraries related to the construction of a new Southeast Community Center (SECC). PSD brought a funding measure to voters on the November 5, 2024, ballot, which was passed by voters eliminating the need for this appropriation.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION
None.
PUBLIC OUTREACH
None.
ATTACHMENTS

First Reading attachments not included.

1. Ordinance for Consideration