

AGENDA ITEM SUMMARY

City Council



STAFF

Dillon Willett, Project Manager
Dana Hornkohl, Capital Projects Manager

SUBJECT

Second Reading of Ordinance No. 132, 2024, Making Supplemental Appropriations and Authorizing Transfers of Appropriations for the Pedestrian Intersection Improvements Project and Related Art in Public Places.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on September 3, 2024, enables the City to receive and expend federal Highway Safety Improvement Program (“HSIP”) funds and local funds for the Pedestrian Intersection Improvements Project (the “Project”). The funds will be used to design and install pedestrian improvements at five locations. It is anticipated that these improvements will improve bicycle and pedestrian safety by reducing crashes.

If approved, the item will: 1) authorize the Mayor to execute an intergovernmental agreement (“IGA”) for the Project with the Colorado Department of Transportation (“CDOT”); 2) appropriate \$1,250,326 of HSIP grant funds for the Project; 3) move previously appropriated matching funds from the Community Capital Improvement Program (“CCIP”) Bicycle Program and Transportation Services Fund for the Project; and 4) appropriate funds to the Art in Public Places (“APP”) program.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

BACKGROUND / DISCUSSION

The Active Modes Plan recommends bicycle and pedestrian improvements at locations where these improvements could reduce vehicular-pedestrian crashes. Vehicle-pedestrian crashes and vehicle-cyclist crashes are more likely to result in severe injuries or fatalities. FC Moves staff and Engineering staff evaluated five recommendations where improvements were likely to have a significant impact. The City applied for HSIP grant funds to make improvements at these locations, applying for two locations in 2022 and three locations in 2023. The work includes a mix of improvements including a Pedestrian Hybrid Beacon (“PHB”), infrastructure intended to address Americans with Disabilities Act (“ADA”) requirements, a full signal, and Rectangular Rapid Flashing Beacons (“RRFBs”). The locations and proposed improvements are listed below.

Location	Improvements
West Prospect Road & Prospect Lane	PHB
East Mulberry Street & Remington	ADA Improvements in conjunction with the full signal
Sharp Point Drive and March Court	RRFB
Lake Street and Aggie Trail	RRFB East of Lake Street and Shields Street
Kechter Road and Old Mill Road	RRFB

CITY FINANCIAL IMPACTS

The following is a summary of the funding anticipated for design, right-of-way acquisition, and construction for the Pedestrian Intersection Improvements Project.

Funds to be Appropriated per this Action	
Highway Safety Improvement Program (HSIP) Funds	\$ 1,250,326
Community Capital Improvement Program (CCIP) Bicycle Program (previously appropriated)	\$ 88,925
Transportation Services Funds (previously appropriated)	\$ 50,500
Total Funds to be Appropriated per this Action	\$ 1,389,751
Transfer to Art in Public Places	\$ 500
Total Project Funds	\$ 1,389,251

The total fund amount projected for this Project is \$1,389,251 composed of funds appropriated with this action.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

The Project locations were identified as part of the Active Modes Plan adopted by Council in December 2022.

PUBLIC OUTREACH

Staff will develop and implement a Public Engagement Plan for the Project locations in conjunction with the Communications and Public Involvement Office.

ATTACHMENTS

First Reading attachments not included.

1. Resolution for Consideration
2. Exhibit A to Resolution
3. Ordinance for Consideration