

September 17, 2024



AGENDA ITEM SUMMARY

City Council

STAFF

Travis Storin, Chief Financial Officer
Lawrence Pollack, Budget Director

SUBJECT

Public Hearing #1 on the 2025-26 Recommended Budget for the City of Fort Collins.

EXECUTIVE SUMMARY

This is the first public hearing on the City Manager's 2025-26 Recommended Budget for the City of Fort Collins. The purpose of this public hearing is to gather public input on the 2025-26 budget. To receive further public input, a second public hearing is scheduled for Council's Tuesday, October 1, 2024, regular meeting at 6:00 p.m. in Council Chambers with the option for remote participation through the online Zoom meeting platform. Both hearings were set by Council adoption of Resolution 2024-116 at its September 3, 2024, meeting. The City Manager's 2025-26 Recommended Budget can be reviewed at the City Clerk's Office by appointment only and online at fcgov.com/budget.

Spanish interpretation will be available at all 2025-2026 budget related meetings.