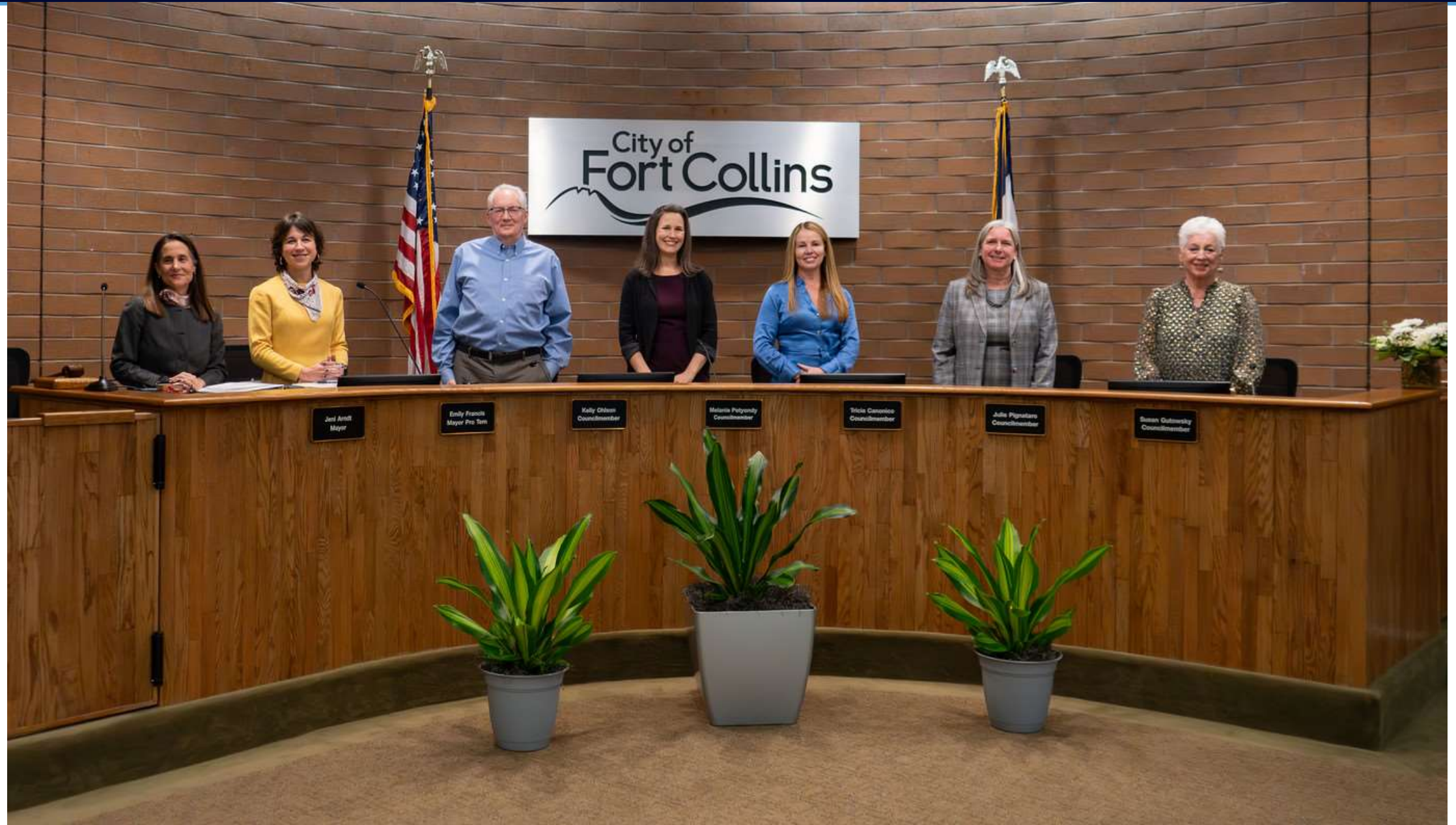




# **2024-2025 End of Term Report**

December 9, 2025



**24 months**

**98 Tuesday meetings (~3.5 hours) .... 343 hours.**

**To date:**

**1,478 public comment sign-ups (~2 minutes)...2,956 minutes (49 hours) of public comment!**

**256 Resolutions**

**384 Ordinances**



## Neighborhood & Community Vitality

- Operationalize City Resources to Build and Preserve Affordable Housing
- Improve Human and Social Health for Vulnerable Populations



## Economic Health

- Pursue an Integrated, Intentional Approach to Economic Health
- Advance a 15-minute City by Igniting Neighborhood Centers



## High Performing Government

- Develop a Hughes Site Master Plan
- Make Government More Accessible, Approachable and Fun
- Modernize and Update the City Charter



## Transportation & Mobility

- Advance a 15-minute City by Accelerating Our Shift to Active Modes



## Environmental Health

- Accelerate Zero Waste Infrastructure and Policies
- Reduce Climate Pollution and Air Pollution Through Best Practices, Emphasizing Electrification
- Protect Community Water Systems in an Integrated Way to Ensure Resilient Water Resources and Healthy Watersheds

# Priorities and Progress: N'hood & Community Vitality



## Operationalize City Resources to Build and Preserve Affordable Housing

### **Streamline Development Approvals**

- 90-day review & regional alignment

### **Housing Stability and Homelessness Programs**

- Eviction prevention, legal aid, and rental registration (~70% of landlords registered); Advancing ADUs; county-wide homelessness strategic plan.

### **Reduce Costs and Barriers to Development**

- Fee offsets and fee credits; High Density Utilities and water conservation studies

### **Establish Sustainable Funding Mechanisms**

- CCIP dollars

### **Leverage Assets and Regional Collaboration**

- Land Bank acquisitions (Laporte, Montava); Coordinating the Regional Housing Needs Assessment





## Improve Human and Social Health for Vulnerable Populations

### Human Services & Homelessness Funding

- Council approved competitive funding supporting 22 human service programs (\$785k) and 9 homelessness programs (\$446k), with total FY25 human service grants reaching \$1.1M

### Direct Support to Vulnerable Populations

- Programs like the Grocery Tax Rebate, Get FoCO Digital Doorway, Gardens for All, Legal Funds (immigration and eviction), Mobile Home Park repairs, and Neighborhood Mini-Grants provided significant assistance

### Environmental Health & Air Quality Initiatives

- Healthy Homes conducted in-home air quality and radon assessments, weatherization, and fire safety workshops

# Priorities and Progress: Economic Health

## Pursue an Integrated, Intentional Approach to Economic Health

### **Business Resilience & Engagement**

- Listening sessions to identify & shape strategy

### **Licensing & Compliance Improvements**

- Streamlining of licensing processes and implementing interim improvements to enhance the business experience.

### **Workforce Development & Equity**

- ~\$40K in training grants for small businesses; regional Job Quality & Access Tool supports career pathways & workforce mobility.

### **Business Attraction & Enterprise Zone Support**

- Prospective companies & potential investment; Enterprise Zone redesign to ensure equitable access to tax credits and job creation.





## Advance a 15-minute City by Igniting Neighborhood Centers

### Land Use Code Updates

- Commercial Corridors and Centers Land Use code updates adopted.

### 15-Minute City & Place-Based Assessment

- Place-Based Assessment report; data on visitation, traffic patterns, and multi-modal access informs retail and land use planning.

### Retail Strategy & Economic Health Integration

- Assessments to identify gaps in neighborhood centers, support local businesses, and align Commercial Corridors planning with broader economic and 15-Minute City goals.

# Priorities and Progress: Transportation & Mobility



## Advance a 15-minute City by Accelerating Our Shift to Active Modes

### Community Engagement & Safety

- Asphalt art projects; Open Streets event (~14,000 attendees); Hosted the National Safe Routes to School

### Funding & Budget Support

- \$1.7M grant & budget supporting active mode maintenance, quick-build safety improvements, asphalt art continuation, and high-injury network upgrades.

### Multi-Modal Infrastructure & Trails

- 23 lane miles of buffered/improved bike lanes, 4 miles of separated bike lanes, 13 bike/ped crossings, Strategic Trails Plan adoption, and \$67M in capital transportation projects under construction.





## Accelerate Zero Waste Infrastructure and Policies

### Expanded Yard Trimmings Composting

- Curbside yard trimmings collection automatically included in the new hauling program led to 46–80% more households participating.

### Infrastructure Planning for Food Scraps & C&D

- Grant funded effort identified feasible pathways for food waste composting and construction & demolition recycling. CCIP funding.

### County Collaboration & Funding

- Exploring partnership with Larimer County for mixed C&D facility.

# Priorities and Progress: Environmental Health

## Reduce Climate Pollution and Air Pollution Through Best Practices, Emphasizing Electrification

### Building Electrification & BPS Pilot

- Pilot of Building Performance Standards utilizing 5 buildings to test policy assumptions.

### Zero Carbon New Construction Code

- Adoption utilizing community advisory and Code Review Committee engagement guiding recommendations.

### Incentive Programs & Infrastructure Planning

Residential electrification incentives remain; evaluating distribution grid and operational technology to support future energy transition.

### Electrification of Transportation & Fleet Vehicles

- Electric Vehicle Readiness Roadmap (EVRR) update underway; Panasonic SMART grant pilot supports fleet electrification and EV charging infrastructure, with Phase 2 negotiations ongoing.





## Protect Community Water Systems in an Integrated Way to Ensure Resilient Water Resources and Healthy Watersheds

### One Water Action Framework

- Phase I completed, Phase II scope in development to refine goals, strategies, and a comprehensive One Water Plan.

### Halligan Water Supply Project

- Key milestones: 60% dam design, CSU hydraulic model, 1041 permit approvals, and public engagement; funding strategies include CWCB loans, state programs, and grants.

### Water Efficiency Plan & Water Supply Requirements & Allotments

- Adopted and implemented

## Develop a Hughes Site Master Plan

### Civic Assembly

- First time process implemented resulting in ballot referral.

### Ballot Outcome

- Civic Assembly recommendation approved by voters.



# Priorities and Progress: High Performing Government

## Make Government More Accessible, Approachable & Fun

### Digital Accessibility; Access Fort Collins

- Digital audits & training, Access FC implemented

### Customer & Digital Experience Enhancements

- Implementation of Qualtrics platform; Website redesign, legislative management, 311 services, and eNewsletter system improvements.

### Community Engagement & FUN Initiatives

- Creative social media campaigns, events like Bike to Work Day, EcoFest, cultural celebrations, and seasonal activities fostered community connection and participation.





## Modernize and Update the City Charter

### Election Code Committee

- Work throughout term resulting in 6 recommended charter changes.

### Ballot Outcome

- 5 of 6 Charter amendments approved.

# Additional Highlights

- Banning of puppy/kitten retail sales
- Urban Forest Strategic Plan
- Updated appeals process
- Strategic Trails Plan
- Natural Areas Strategic Framework
- Mobile Home Park work
- Noise related ordinances
- Hard budget work
- Passage of:
  - Street Maintenance tax renewal
  - Community Capital Improvement Program tax renewal
  - On-going Natural areas tax renewal



# Special Shout-Out: Urban Renewal Authority

- \$3.22 million loan and \$100k grant to a new 76-unit income-restricted affordable housing project to be constructed at 302 Conifer Street.
- Purchased:
  - Former Budget Host motel at 1513 North College Ave.
  - Former Albertsons property at 1636 North College Ave.
- Received \$12.4 million to help fund projects in the North College Urban Renewal Plan area.
- \$293k partnership with the City and Fort Collins DDA to accelerate pedestrian and bicycle infrastructure improvements at the intersection of Vine Drive and Jerome Street.





- Oak Street Project
- Siphon Overpass
- Active Modes/Bike infrastructure
- College and Trilby
- Shields Street
- Mountain Brick repair
- Street Maintenance Program
- Pedestrian Sidewalk Program
- LaPorte Ave
- Centre Ave

# Celebrations

- Art in Public Places 30<sup>th</sup>
- Tailwinds Park Opening
- The Farm 40<sup>th</sup>
- Connexion 20,000 customers
- Center for Creativity opening
- 911 Memorial Grand Opening
- Veteran's Plaza sign unveiling
- Transfort 50<sup>th</sup>
- Gardens on Spring Creek 20<sup>th</sup>





- Business Celebrations
- Cultural celebrations
- First Fridays
- CityWorks 101
- FoCo Pop concerts
- Bike to work days
- Open Streets
- Eco-fest
- Volunteer Engagement/Next Gen
- Neighborhood Night Out

# Daily Work



What reflections do  
Councilmembers have?

Are there other  
accomplishments you  
would like to share?

