

AGENDA ITEM SUMMARY

City Council



STAFF

Gunnar Hale, Project Manager
Dana Hornkohl, Capital Project Manager

SUBJECT

Second Reading of Ordinance No. 048, 2025, Making a Supplemental Appropriation for the Carpenter and Timberline Intersection Project.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on March 18, 2025, enables the City to receive and expend Federal funds for the Carpenter and Timberline Intersection project (Project). The funds will be used for design and construction of improvements at the intersection of Carpenter Road and Timberline Road. If adopted, the item will appropriate \$2,082,608 of Highway Safety Improvement Program (HSIP) grant funds to the Project. Resolution 2025-015 was adopted on March 18, 2025, authorizing the Mayor to execute an amendment to the Intergovernmental Agreement (IGA) for the Project with Colorado Department of Transportation (CDOT).

The Project will not appropriate any money to the Art in Public Places Program as the Project is 100% grant funded at this time.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

FIRST READING BACKGROUND / DISCUSSION

The intersection of Carpenter Road and Timberline Road has significant congestion, and this congestion often causes traffic to backup westbound more than a half mile. The westbound right turn auxiliary lane creates significant conflicts and crash problems particularly during the congested time periods.

There have been 42 reported accidents reported from 2020 through 2022 at the intersection of Carpenter and Timberline. Most of the reported accidents at this intersection are rear end crashes that occurred when traffic is backed up.

The improvements proposed for this Project will create space intended to eliminate most of the conflicts that result in crashes at the Carpenter and Timberline Intersection.

CITY FINANCIAL IMPACTS

The following is a summary of the funding anticipated for design, right-of-way acquisition, and construction for the Carpenter and Timberline Intersection project.

Prior Appropriated Funds	
Highway Safety Improvement Program (HSP) Grant Funds	\$ 696,285
Total Prior Appropriation	\$ 696,285
Funds to be Reappropriated per this Action	
Highway Safety Improvement Program (HSP) Grant Funds	\$ 2,082,608
Total Funds to be Reappropriated per this Action	\$ 2,082,608
Total Project Funds	\$ 2,778,893

The total fund amount projected for this Project is \$2,778,893 composed of funds appropriated with prior actions and with this action.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

Staff will present the Project to the Transportation Board later in 2025 as the conceptual design is completed.

PUBLIC OUTREACH

Staff will work with the Communication and Public Involvement Office (CPIO) to develop a comprehensive outreach and communication plan for the Project. The Project will be presented to the public at the Transportation Projects Fair on March 6, 2025.

ATTACHMENTS

First Reading attachments not included.

1. Ordinance for Consideration