

Oak Street Stormwater Project

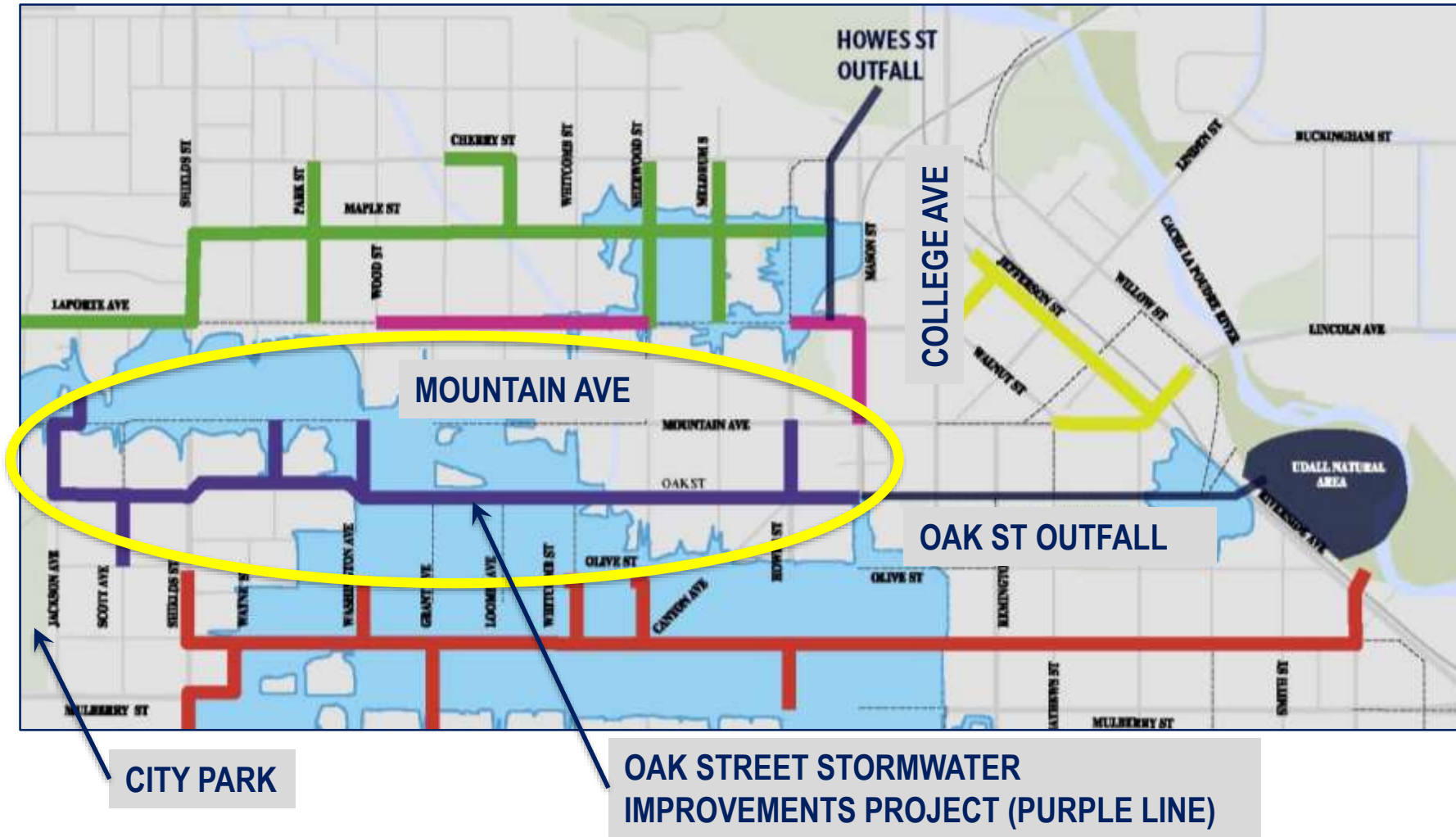
Matt Fater

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Heather McDowell

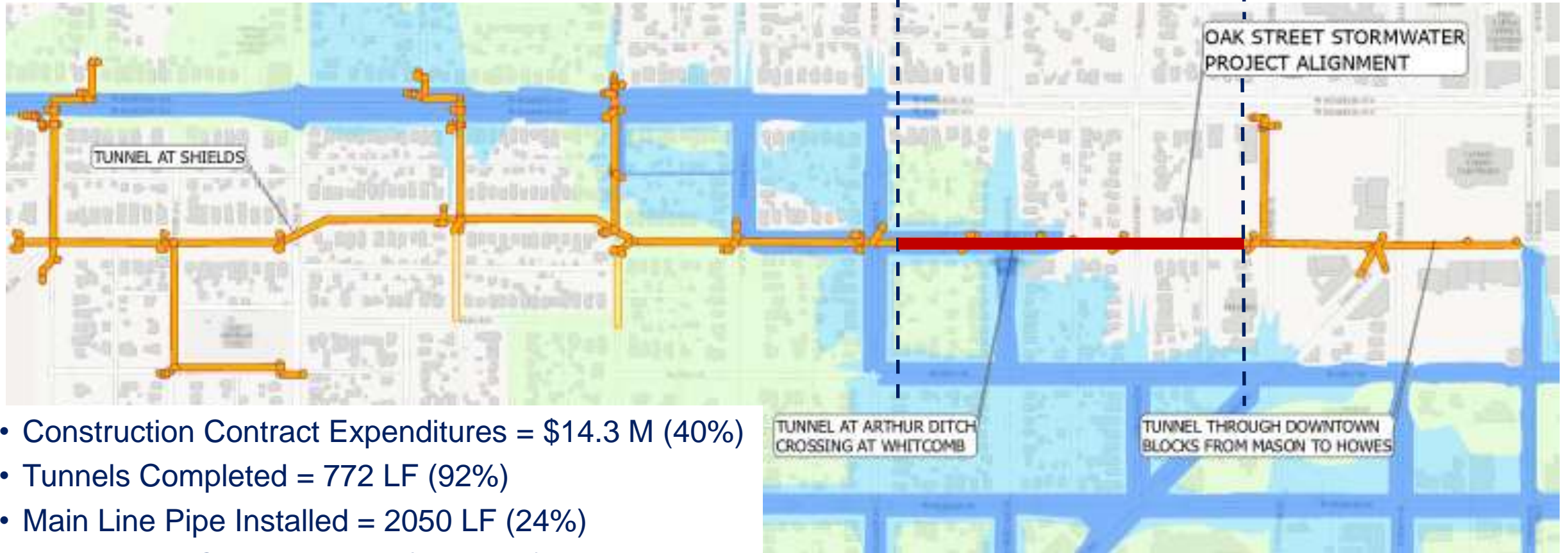
Special Projects Manager





The **Oak Street Stormwater Improvements Project** has been identified as a top priority stormwater project for the City because it will significantly contribute to resolving the urban flooding issues for downtown Fort Collins neighborhoods and businesses.

Progress to Date



- Construction Contract Expenditures = \$14.3 M (40%)
- Tunnels Completed = 772 LF (92%)
- Main Line Pipe Installed = 2050 LF (24%)
- Blocks Fully Completed = 3 (out of 15)

Work to Date



Tunneling Activities July through November





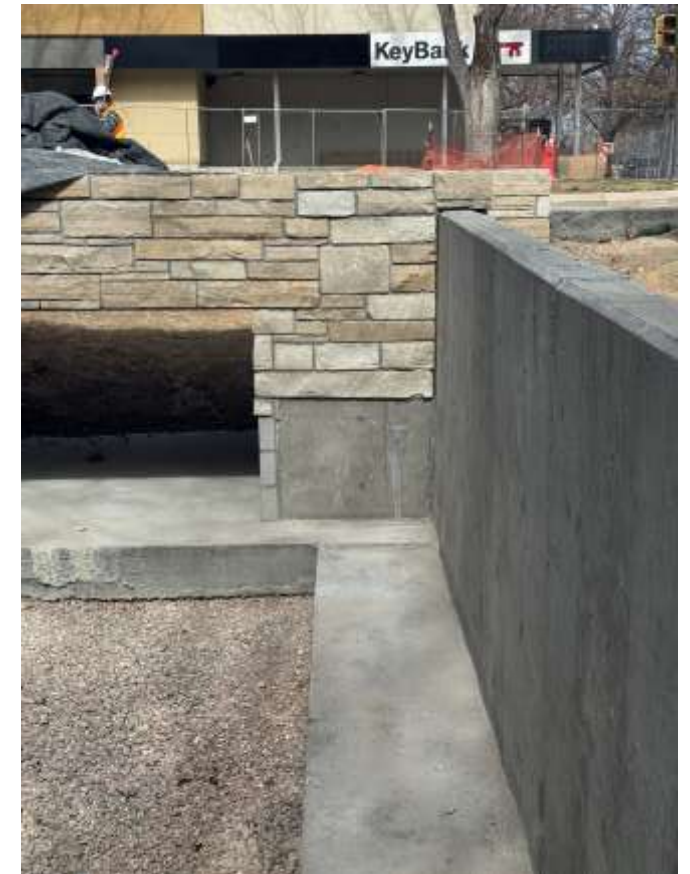
“Open Cut” Pipe and Inlet Installations



Pipe Inspections



Street Enhancements



Rain Garden at Oak & Howes
Installation in Progress

Additional Funding Request

| | Appropriations | Expenditures | Balance |
|---|---------------------|---------------|--------------|
| Appropriations Status (as of 3/31/25) | \$ 42,882,815 | \$ 41,565,149 | \$ 1,317,666 |
| Future Expenses (Known) | | \$ 2,132,077 | \$ (814,411) |
| Pending Issues (Foreseeable) | | \$ 119,994 | \$ (934,404) |
| Appropriations Request, Balance Provides ~1.5% Contingency | \$ 1,500,000 | | \$ 565,596 |
| Total Project Appropriations | \$ 44,382,815 | | |

Future Expenses: known future encumbrances

- Professional Services for Phase 2 (RE, CM)
- PM Time
- City Department Support from Real Estate, Forestry, Streets, Parking, Light & Power, Customer Connections

Pending Issues: potential future encumbrances

- Added soil and backfill needs
- Added concrete and asphalt replacements
- Art in Public Places
- Utility tie-ins and Inspections

Contingency: For the unknowns that may happen on a project

- Typical contingency assigned to this type of project is 5-10%.
- Estimated contingency needed for this project is low relative to other projects because many high-risk items have already been built



Thank you!



fcgov.com/utilities/oak-street-stormwater-improvements-project