

TIF Revenue

North College URA

Tax District	LTD 2006-2025		Forecast 2026-2030 (5 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$22,362,271	58.5%	\$14,030,080	\$36,392,351
Larimer County	\$9,185,067	24.0%	\$5,762,708	\$14,947,775
City of Fort Collins	\$4,049,977	10.6%	\$2,540,954	\$6,590,930
Health District of N. Lar Co.	\$895,815	2.3%	\$562,034	\$1,457,849
Lar Co. Pest Control	\$54,743	0.1%	\$34,346	\$89,089
Poudre River Public Library District	\$1,244,414	3.3%	\$780,745	\$2,025,158
N CO Water Conservancy District	\$413,389	1.1%	\$259,360	\$672,750
Total	\$38,205,676		\$23,970,226	\$62,175,902

Prospect South URA

Tax District	LTD (2013-2025)		Forecast 2026-2036 (11 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$4,126,758	58.5%	\$7,629,073	\$11,755,831
Larimer County	\$1,696,078	24.0%	\$3,135,512	\$4,831,590
City of Fort Collins	\$750,159	10.6%	\$1,386,808	\$2,136,967
Health District of N. Lar Co.	\$165,928	2.4%	\$306,748	\$472,676
Lar Co. Pest Control	\$10,107	0.1%	\$18,685	\$28,792
Poudre River Public Library District	\$230,504	3.3%	\$426,130	\$656,635
N CO Water Conservancy District	\$76,570	1.1%	\$141,554	\$218,125
Total	\$7,056,104		\$13,044,511	\$20,100,615