

# AGENDA ITEM SUMMARY

City Council



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## STAFF

Missy Nelson, Parks & Park Planning & Development, Sr. Technical Project Manager  
Kristin Flower, Parks & Park Planning & Development, Analyst II, Finance  
Jill Wuertz, Park Planning & Development Senior Manager  
Mike Calhoon, Parks Director

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## SUBJECT

**First Reading of Ordinance No. 033, 2024, Appropriating Prior Year Reserves in the Conservation Trust Fund for the Future Design and Construction of the Fossil Creek Trail Spur.**

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## EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation for partial funding for the future construction of the Fossil Creek Trail spur. This revenue is contributed from the developer. This trail spur is identified in the South College Corridor Subarea Plan as “City built and maintained.” The easement for the future trail spur was secured during the development review process of the Fort Collins Nissan-Kia project. Per the South College Avenue Access Control Plan, this trail is of regional significance and the Developer agreed to contribute their proportional share of the public access trail project in the amount of \$35,000. The Developer was required to provide the funds prior to issuance of the project’s first building permit. The design and construction date of the future trail spur at this time is unknown.

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## STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

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## BACKGROUND / DISCUSSION

### The Project

In addition to the summary above, the design and construction date of the future trail spur is unknown and funds will be held until such time the remaining easements for this spur trail project are secured.

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## CITY FINANCIAL IMPACTS

Developer’s proportionate share was based on the Property’s frontage of South College Avenue, ~.25 miles:

\$35,000 – Cost for the Developer

The amount from the developer was received in December 2023 and was deposited in the Conservation Trust Fund.

## **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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The City's Park Planning and Development department reviewed and secured easement and funds during the development review process for Fort Collins Nissan-Kia. The associated Project Development Plan, PDP210017, was approved at the July 2022 Planning & Zoning Commission (Type 2) Hearing and the associated Final Development Plan, FDP220011, was recorded 05/02/2023.

## **PUBLIC OUTREACH**

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Typical per Type II Development Review process: sign posting, mailers, neighborhood meeting.

## **ATTACHMENTS**

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1. Ordinance for Consideration
2. Development Agreement (excerpt)
3. Vicinity Map from South College Corridor Plan
4. Site Plan from Fort Collins Nissan-Kia Final Development Plans