

ORDINANCE NO. 016, 2024  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING PRIOR YEAR RESERVES IN THE  
RECREATION FUND FOR THE MULBERRY POOL  
REPLACEMENT FEASIBILITY STUDY

A. The Council directed the recreation department to conduct an aquatics study that evaluates current assets, projects future needs, and makes recommendations on next steps. The study says that Mulberry Pool is near its end of useful life and recommends that the City consider partners when building aquatic facilities.

B. Considering that study, the City partnered with Colorado State University Athletics to jointly fund a pool feasibility study to evaluate the current site of Mulberry Pool and the feasibility of building a new aquatic facility at the current site as well as other nearby potential sites.

C. On January 24, 2024, the Parks and Recreation Board was informed of the pool feasibility study.

D. This appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose and strategic objective of addressing amenity replacement and maintenance needs of a recreational facility.

E. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

F. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Recreation Fund and will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from prior year reserves in the Recreation Fund the sum of SEVENTY-EIGHT THOUSAND DOLLARS (\$78,000) to be expended in the Recreation Fund for the Mulberry Pool Replacement Feasibility Study.

Introduced, considered favorably on first reading on February 6, 2024, and approved on second reading for final passage on February 20, 2024.

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Mayor

ATTEST:

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Interim City Clerk

Effective Date: March 1, 2024

Approving Attorney: Sara Arfmann