

AGENDA ITEM SUMMARY

City Council



STAFF

Lawrence Pollack, Budget Director
Ted Hewitt, Legal

SUBJECT

First Reading of Ordinance No. 134, 2023, Authorizing Transfer of an Appropriation for Art in Public Places Related to the Design and Construction of Connexion.

EXECUTIVE SUMMARY

The purpose of this item is to transfer \$27,924 of appropriated funds for Art in Public Places (APP) artwork expenses in the Cultural Services and Facilities Fund back to the Broadband Fund, where those related expenses will be transacted.

STAFF RECOMMENDATION

Staff recommend adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

Larimer County wishes to provide its residents with high-quality broadband and has collaborated with adjacent municipalities to provide broadband to its residents. Larimer County and Connexion worked together to prioritize areas of the County based on cost for service, adjacency to municipal broadband infrastructure, underserved areas, and low socio-economic status. The areas with some of the highest rankings are northwest and northeast of the Harmony and Taft Hill intersection, with over 1,000 premises.

On June 6, 2023, Council passed Ordinance No. 073, 2023, to appropriate funding for this build-out of Connexion into unincorporated areas of the County. As part of that appropriation, \$27,924 was approved for transfer from the Broadband Fund to the Cultural Services and Facilities Fund to fund related APP artwork. Section 23-303(c) of the City Code requires APP contributions specifically for artwork from an enterprise fund to be kept and spent within that enterprise fund. This action will transfer the appropriation for the related artwork of \$27,924 back to the Broadband Fund where those expenses will occur.

CITY FINANCIAL IMPACTS

There is no net change in expenses from this action. Rather, \$27,924 in funds for Arts in Public Places Artwork in the Cultural Services & Facilities Fund will be transferred to the Broadband Fund Arts in Public Places budget.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance for Consideration
2. Ordinance No. 073, 2023