

AGENDA ITEM SUMMARY

City Council



STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

SUBJECT

First Reading of Ordinance No. 110, 2025, Appropriating Unanticipated Philanthropic Revenue Received Through City Give for Various Programs and Services.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$134,447 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends the adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2025 totaling \$134,447 to support various departments, and these funds are currently unappropriated. Both Section 2.5 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$134,447 have been received for various programs and services, including gifts of \$38,000 received from Bohemian Foundation for the collaborative maintenance of Pianos About Town, \$20,000 from Elevations Credit Union for support of the 4th of July Community Celebration, \$14,949.77 from the estate of Patricia Berhost designated for the Pottery Studio, \$10,000 from the Geroy family in support of the K9 Unit, \$10,000 each received from The Daniels Fund and AXON in support of the 2025 Police Leaders Summit, \$8,750 from Snow Charities for Youth Sports, and gifts totaling \$22,747 in support of various City programs and services.

The respective donors have directed the City to use these generous donations for designated purposes within, and to benefit, City service areas and programs.

CITY FINANCIAL IMPACTS

Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received by City Give in the amount of \$134,447 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments, programs, and services.

Fund	Project	Amount	Lapsing/Non-lapsing
Cultural Services & Facilities	Creative District	\$7,500	Non-lapsing
Cultural Services & Facilities	Pianos About Town	\$38,000	Non-lapsing
Cultural Services & Facilities	Lincoln Center	\$500	Lapsing
Cultural Services & Facilities	Lincoln Center Summer Concert	\$3,607	Lapsing
Cultural Services & Facilities	Visual Arts	\$1,000	Lapsing
General	Next Gen, Volunteers	\$40	Lapsing
General	Share Some Shade	\$450	Lapsing
General	Share Some Shade	\$450	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$1,000	Lapsing
General	Tribute Bench	\$1,000	Lapsing
General	Pollinators in Parks	\$2,000	Lapsing
General	2025 Police Leaders Summit	\$10,000	Lapsing
General	2025 Police Leaders Summit	\$10,000	Lapsing
General	K9	\$10,000	Lapsing
General	4th of July	\$20,000	Lapsing
Light & Power	Payment Assistance Fund	\$500	Non-lapsing
Recreation	Pool Tables	\$200	Lapsing
Recreation	Youth Sports	\$8,750	Lapsing
Recreation	Pottery Studio	\$14,950	Lapsing
Transportation Services	Open Streets	\$3,000	Lapsing

The donations will be expended from the designated fund solely for the donors' directed purpose. The funds have been received and accepted according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance No. 110, 2025