



November 3, 2025

Downtown General Improvement District #1

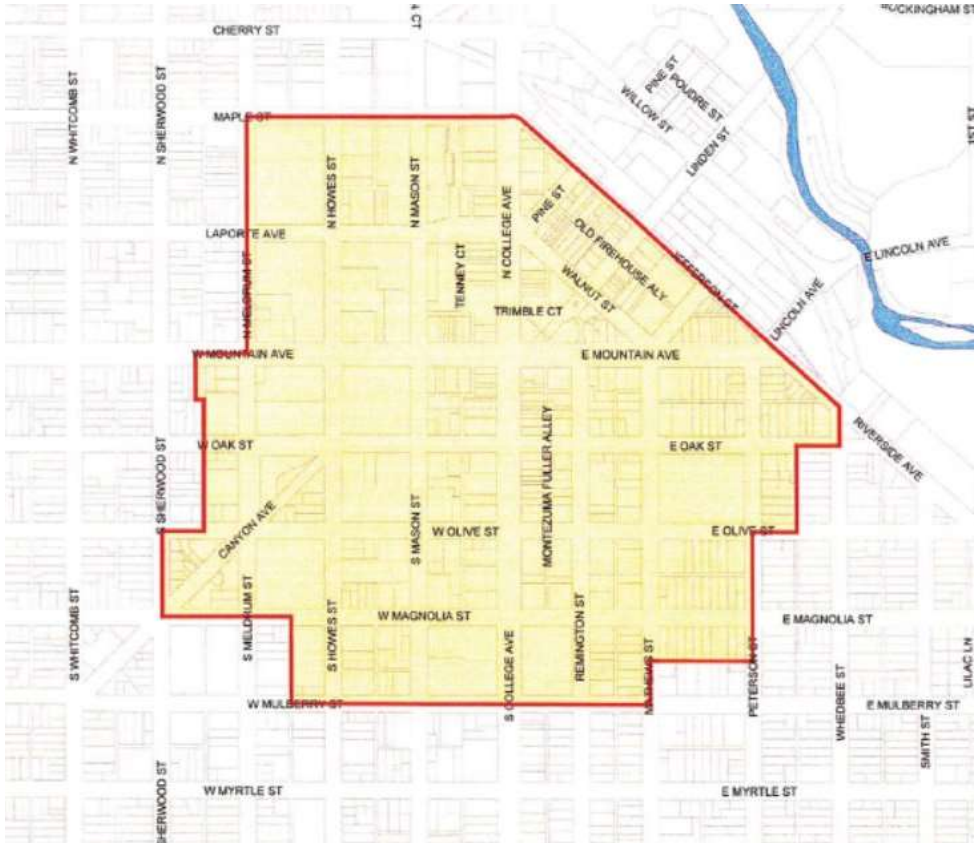
Fixing the Mill Levy and
Annual Budget Appropriation

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Economic Health Director



GID Boundary



District encompasses an area generally bounded by:

- Maple Street and Jefferson Street to the North; Peterson Street to the East; Mulberry Street to the South; and Sherwood Street and Meldrum Street to the West

General Improvement District #1 – History

- Established in 1976 by Council
- Initiated by a petition of Downtown leaders who recognized the need to improve the area's identity and appearance
- Receives revenue from an additional 4.924 mils of property tax on commercial property

Function in Downtown

- Fund construction and maintenance of – *parking, pedestrian, and street beautification* improvements in the Downtown area

Governance

- By statute (CRS 31-25-609): ***“The governing body of the municipality in which the district is located shall constitute ex officio the board of directors of the district.”***

GID #1 2026 Budget – Key Details



- 2025 Revenue
 - \$310,000 in tax revenue
 - \$46,000 in additional revenue
- 2026 to included strategic use of cash:
 - Contributions to Holiday Lights and Downtown Flower Budget.
 - Based on added Downtown Flower Contribution, other categories will not be spent to full budget.
 - Continue addressing pedestrian improvements; and
 - To support the enhancement of Downtown public amenities.
- Reserve Potentials for 2026
 - College Ave. median design

Budget (000's)	Description
\$90	Downtown Holiday Lighting
\$60	Downtown Flower Program contribution
\$75	Sidewalk and curb repair in the Downtown area
\$50	Forestry and Parks work
\$25	Miscellaneous Capital Improvement
\$40	Residential property tax rebate program
\$35	Estimated Operation Costs
\$6	Larimer County Treasure's fee for collecting property tax
\$381	Total 2024 GID Budget

- Staff recommends adoption of Ordinance No. 079, appropriating the 2026 General Improvement District No. 1 Budget.



Thank you!

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