

ORDINANCE NO. 115, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE COLORADO
DEPARTMENT OF NATURAL RESOURCES FOR THE FISHING IS FUN GRANT
PROGRAM AND AUTHORIZING A TRANSFER OF APPROPRIATIONS

A. The Colorado Department of Natural Resources, Colorado Parks and Wildlife Division ("CPWD"), Fishing is Fun grant program provides up to \$650,000 annually in matching grants to local governments, recreation departments, water districts and angling groups to enhance public fishing access, construct new aquatics habitats, and upgrade site amenities statewide.

B. The City has received a grant from CPWD from this program in the amount of \$72,700. The grant requires the recipient to provide matching funds. The Grant Purchase Order is attached hereto as Exhibit A and incorporated herein by reference. The Scope of Work is attached hereto as Exhibit B and incorporated herein by reference

C. The grant funds will be used to make improvements at the Arapaho Bend Natural Area, including formal access to Beaver Pond, an ADA accessible fishing pier and other visitor amenities, and improved aquatic habits for warmwater aquatic species.

D. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of improving accessibility to a City Natural Area.

E. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

F. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Natural Areas Fund and that this appropriation will not cause the total amount appropriated in the Natural Areas Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

G. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in

which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

H. The City Manager has recommended the transfer of \$44,700 from the Natural Areas Fund to the project budget in the Natural Areas Fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

I. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

J. City Council wishes to designate the appropriation herein for the Colorado Department of Natural Resources Fishing is Fun Grant Program as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

K. The City has been awarded the grant described herein, and the grant award and related grant terms and conditions set forth the requirements applicable to the City's receipt and expenditure of the grant funds.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Natural Areas Fund the sum of SEVENTY-TWO THOUSAND SEVEN HUNDRED DOLLARS (\$72,700) to be expended in the Natural Areas Fund for the Colorado Department of Natural Resources Fishing is Fun Grant Program.

Section 2. The unexpended and unencumbered appropriated amount of FORTY-FOUR THOUSAND SEVEN HUNDRED DOLLARS (\$44,700) is authorized for transfer from the Natural Areas Fund to the project account in the Natural Areas Fund and appropriated therein to be expended as matching funds for the Colorado Department of Natural Resources Fishing is Fun Grant Program.

Section 3. The appropriation herein for the Colorado Department of Natural Resources Fishing is Fun Grant Program is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Section 4. City Council authorizes the City Manager or their designee to accept the grant and execute the grant agreement and any other documents necessary to

effectuate the grant, and to obligate the City to comply with the terms and conditions of the grant, substantially in the form presented to City Council, with such non-substantive modifications as the City Manager, in consultation with the City Attorney, determines are necessary or appropriate to protect the interests of the City or effectuate the purposes of this Ordinance.

Introduced, considered favorably on first reading on September 1, 2026, and approved on second reading for final passage on September 15, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: September 25, 2026

Approving Attorney: Jenny Lopez Filkins

Exhibit: Exhibit A – Grant Purchase Order
 Exhibit B – Scope of Work