

ORDINANCE NO. 112, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
MAKING SUPPLEMENTAL APPROPRIATIONS OF DEPARTMENT OF HOUSING
AND URBAN DEVELOPMENT GRANT FUNDS IN THE COMMUNITY
DEVELOPMENT BLOCK GRANT FUND

A. The City estimates it will receive in federal fiscal year 2026-2027 unanticipated revenue in the form of federal Community Development Block Grant (“CDBG”) funds from the U.S. Department of Housing and Urban Development (“HUD”) totaling \$1,131,416.

B. The City received unanticipated CDBG Program Income in the amount of \$94,369.

C. Recommendations for the use of these funds were presented to City Council at its regular meeting on June 16, 2026.

D. These appropriations benefit the public health, safety, and welfare of the residents of Fort Collins and serve the public purpose of providing human services and affordable housing for City residents.

E. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

F. The City Manager has recommended the appropriations described herein and determined that the funds to be appropriated are available and previously unappropriated from the Community Development Block Grant Fund and that these appropriations will not cause the total amount appropriated in the Community Development Block Grant Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

G. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City’s expenditure of all funds received from such grant or donation.

H. City Council wishes to designate the appropriations herein of funds from the Department of Housing and Urban Development for the Community Development Block Grant and associated Program Income as appropriations that shall not lapse until the

earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Community Development Block Grant Fund the sum of ONE MILLION ONE HUNDRED THIRTY-ONE THOUSAND FOUR HUNDRED SIXTEEN DOLLARS (\$1,131,416) to be expended in the Community Development Block Grant Fund for housing and community development related programs and projects, and the administration of the funds.

Section 2. There is hereby appropriated from new revenue or other funds in the Community Development Block Grant Fund the sum of NINETY-FOUR THOUSAND THREE HUNDRED SIXTY-NINE DOLLARS (\$94,369) to be expended in the Community Development Block Grant Fund for housing and community development related programs and projects, and the administration of the funds.

Section 3. The appropriations herein for the Community Development Block Grant and associated Program Income are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on September 1, 2026, and approved on second reading for final passage on September 15, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: September 25, 2026

Approving Attorney: Ted Hewitt

Exhibit: None