

AGENDA ITEM SUMMARY

City Council



STAFF

Annabelle Phillips, Transfort Assistant Director
Monica Martinez, FP&A Manager
Joshua Ma, Transfort Grant Administrator
Carisa Clinton, Grants Administration Manager

SUBJECT

First Reading of Ordinance No. 141, 2026, Approving an Intergovernmental Agreement and Appropriating Unanticipated Grant Revenue from the Colorado Department of Transportation Clean Transit Enterprise for the SB230 Formula Program.

EXECUTIVE SUMMARY

The purpose of this item is to: 1) appropriate \$2,666,024 in unanticipated grant revenue awarded by the Colorado Department of Transportation ("CDOT") Clean Transit Enterprise ("CTE") for operating assistance including salaries, fuel, and preventative maintenance; 2) appropriate \$296,225 in local match as required by the grant agreement; and 3) authorize the City Manager to execute the intergovernmental agreement ("IGA") with CDOT to enable the City to receive the grant.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The purpose of the CDOT CTE SB230 Formula Program is to provide consistent annual funding to eligible entities to support transit service expansion, increase transit frequency, provide other service enhancements, and improve system-wide transit network connectivity. The goal is to maximize transit ridership and mode shift and decrease personal vehicle miles traveled, greenhouse gas (GHG) emissions, and air pollutants.

The City was awarded \$2,666,024 in State Fiscal Year ("SFY") 2026 SB230 Formula Program funding for operating assistance to increase service hours and improve frequency on several fixed routes; restore service in several areas of the community; and introduce new service on Timberline and Prospect. This item appropriates the \$2,666,024 in SB230 funds and the required \$296,225 local match for the project. This item also authorizes the City Manager to execute the IGA with CDOT.

CITY FINANCIAL IMPACTS

This Ordinance appropriates \$2,666,024 in state grant revenue and appropriates \$296,225 in local match from Fund 256 Reserves to be transferred to Fund 290 for expense to the project. This Ordinance also authorizes the City Manager to execute the IGA with CDOT.

Funds to be Appropriated per this Action	
FY26 SB230	\$2,666,024
FY26 SB230 Local Match	\$296,225
Total Funds to be Appropriated per this Action	\$2,962,249

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS / LINKS

1. FY26 SB230 Grant Agreement
2. Ordinance No. 141, 2026