

AGENDA ITEM SUMMARY

City Council



STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

SUBJECT

First Reading of Ordinance No. 138, 2026, Appropriating Unanticipated Philanthropic Revenue Received Through City Give.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$59,388.80 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends the adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2026 totaling \$59,388.80 to support various departments, and these funds are currently unappropriated. Both Section 2.2 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City. Gifts totaling \$59,388.80 have been received for various programs. These gifts include: \$6,250.00 from Mountain Valley Bank to support the Summer Concert Series, \$6,004.75 from individual various donors to benefit the Lincoln Center, \$1,500.00 from various individual donors to benefit forestry, \$500.00 from Alliant Insurance Services to support the Health Fair, \$500.00 from Alerus to benefit the Health Fair, \$500.00 from Delta Dental to support the Health Fair, \$500.00 from CVS Caremark to support the wellness fair, \$1,000.00 from an individual donor to benefit the Epic Facility, \$2,500.00 from Skydio to support the FCPS Drone Summit, and \$5,134.05 from individual donors to benefit the Utility Payment Assistance Fund, and \$35,000.00 from Artspire to benefit the Lincoln Center.

CITY FINANCIAL IMPACTS

Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received by City Give in the amount of \$59,388.80 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

Fund	Project	Amount	Lapsing/Non-lapsing
<i>General Fund</i>	Tribute Tree: Ray	\$ 500.00	Non-lapsing
<i>General Fund</i>	Tribute Tree: LeAnne Trozan	\$ 500.00	Non-lapsing
<i>General Fund</i>	Tribute Tree: Sandra & John Lindell	\$ 500.00	Non-lapsing
<i>General Fund</i>	Sponsorship: City of FoCo Flourish Fest	\$ 500.00	Lapsing
<i>General Fund</i>	Sponsorship: City of FoCo Flourish Fest	\$ 500.00	Lapsing
<i>General Fund</i>	Skydio: Drone Summit Sponsorship	\$ 2,500.00	Lapsing
<i>General Fund</i>	Sponsorship: City of FoCo Flourish Fest	\$ 500.00	Lapsing
<i>Arts and Culture Fund</i>	GOSC/LC: Summer Concert Series Sponsorship: MVB	\$ 6,250.00	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: Feb	\$ 1,242.25	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: March	\$ 622.50	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: April	\$ 1,858.00	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: May	\$ 47.00	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: June	\$ 1,797.75	Lapsing
<i>Arts and Culture Fund</i>	LC Box Office Donations: July	\$ 437.25	Lapsing
<i>Arts and Culture Fund</i>	LC: Artspire NoCo/LCSL - LC Educational Outreach Program: 26/27	\$ 35,000.00	Lapsing
<i>Recreation Fund</i>	Rick Robbins Memorial Gift: Lisa Keeton	\$ 1,000.00	Lapsing
<i>Light & Power Fund</i>	Payment Assistance Fund: Novy	\$ 2,500.00	Non-lapsing

<i>Light & Power Fund</i>	Payment Assistance Fund: Donation Kornfeld #4	\$ 300.00	Non-lapsing
<i>Light & Power Fund</i>	Utility Customer August Auto Contributions	\$ 2,334.05	Non-lapsing
<i>Benefits Fund</i>	Sponsorship: City of FoCo Flourish Fest	\$ 500.00	Lapsing

The donations will be spent from the designated fund solely for the donors' intended purpose. The funds have been received and accepted according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS / LINKS

1. Ordinance No. 138, 2026