

Runway 15-33 Widening Project — Supplemental Appropriation Cost Summary

Itemized Cost Summary — Attachment 2 to Agenda Item Summary

This attachment summarizes the additional Runway 15/33 Widening Project costs included in the requested supplemental appropriation of \$935,498.82. These costs include two Amrize change orders, one Dibble Engineering amendment, equipment, safety review and related modifications, and operational expenses.

ITEM	DESCRIPTION / JUSTIFICATION	AMOUNT
Amrize Change Order No. 1		
ESI No. 3	Properly marks designated aircraft movement areas to increase safety as the airport continues to develop.	\$31,779.00
ESI No. 4	Updates construction work-area boundaries and related safety markings to reduce impacts to airport operations during construction, driven by the Federal Aviation Administration's safety review process and coordination with the airport and air traffic control tower.	\$317,050.73
ESI No. 5	Installs a temporary route for aircraft to move around a closed section of runway, improving safety by avoiding a long backup maneuver directly on the runway. Directly tied to the Federal Aviation Administration's safety review process.	\$153,511.43
ESI No. 7	Additional runway closure markings and signal changes required by the Federal Aviation Administration's safety review process.	\$57,338.20
Phase 1 Repairs	Localized pavement repairs to existing runway surface identified during airport inspection.	\$25,601.20
Amrize Change Order No. 1 Subtotal		\$585,280.56

Additional Items		
Dibble Amendment No. 1	Provides the additional nighttime inspection and testing staff needed to support the contractor's expedited 24-hour construction schedule, helping ensure the project stays on schedule.	\$149,523.98
SRM Facilitator	Federal Aviation Administration Safety Risk Management facilitator cost, tied directly to the project's required safety review process.	\$22,330.00
Amrize Change Order No. 2	Necessary repairs to mitigate future operational safety risks and prevent additional runway downtime.	\$15,505.00

Light Fixture Purchase	Replaces aging aircraft navigational lighting equipment, increasing safety for the traveling public.	\$18,000.00
ATCT Extended Hours	Extended Air Traffic Control Tower hours, an Airport-initiated safety measure to provide pilots additional support after nightly runway closure. Funded locally; not part of the federal funding request.	\$120,000.00
Flight Check	Federal Aviation Administration flight check services for runway lighting systems. Funded locally; not part of the federal funding request.	\$24,859.28
Additional Items Subtotal		\$350,218.26
TOTAL - SUPPLEMENTAL APPROPRIATION REQUEST		\$935,498.82

Note: ATCT Extended Hours and Flight Check are funded locally through Airport Fund Balance and are not included in the FAA grant amendment funding request.