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2022

ANNUAL REPORT

2022 introduced the first full year of the Fort Collins Tourism Improvement District. The first half of the year was a gathering of momentum and Covid recovery, the second half, an upward trajectory with increased hotel occupancy.

With twenty-two members in the district, and a service agreement in place with Visit Fort Collins, the district supports two additional dedicated team members specifically assigned to sales activities. This has significantly increased the ability to participate in new initiatives, trade shows, sales missions and to grow long term relationships.

The Fort Collins Tourism Improvement District is supported through its own board of directors and strategic business plan.





2022 ANNUAL REPORT

MARKETING HIGHLIGHTS

Visit Fort Collins was awarded \$175K from the CTO Tourism Recovery Marketing Grant Program.

This grant will have an emphasis on Rebuilding for Resiliency. Visit Fort Collins was one of seven awarded organizations, and this is the largest award Visit Fort Collins has received in its history.



VISIT FORT COLLINS CYCLING CAMPAIGN

Visit Fort Collins received a Marketing Matching Grant from Colorado Tourism Office to create and market a campaign focused on the breadth of cycling options available in the area.

A four-season cycling-focused campaign using social media, video pre-roll and printed guides resulted in



WEBSITE TRAFFIC



Grab life by the handlebars and explore hundreds of pristine backcountry trails in Fort

Visit Fort Collins Colorado ... X



Visit Fort Collins Learn m Seek Higher Ground

Visit Fort Collins Colorado ... X Sponsored Ve Whether you're in search of easy, or epic, there's an adventure for every speed. Have fun



www.visititcollins.com
Cruise Fort Collins
Find Top-notch Fun

Visit Fort Collins Colorado Sponsord · @ ··· × Trade your mountain bike for a fait lire and lay down tracks in northern Colorado's most droolworthy locales this winter.



COLORADO TOURISM CO-OP ADVERTISING

Co-op advertising with Colorado Tourism Office included seven months of e-newsletters, Colorado.com native ads, Colorado.com welcome leads, video pre-roll and a print ad in the Love, Colorado publication. Efforts resulted in:



1,218,141 IMPRESSIONS

PAID SOCIAL 5.5 million IMPRESSIONS

Visit Fort Collins Colorado ... X Sponsored · 0 ... X The new year brings new events, happenings, and live entertainment to Fort Collins. We can't think of a better way to ring in 2022!



visitftcollins.com What to do and who to see in Fort Collins this January

Comment 56 shares

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We've picked out some favorite restaurants to try that are absolutely worth the drive. The variety in choices spansSee more



visitftcollins.com 9 Fort Collins Restaurants Worth The Drive If you're up for taking a road trip for mouth-.



Visit Fort Collins Colorado ... ×

From scenic bike rides to breathtaking tree blooms, sunrises & sunsets on Horsetooth and so much more - there's a lot to doSee more



visitftcollins.com 10 Things to Experience During Spring in Fort Collins

Corr Color... 17 comments 49 shares Comment A9 shares Like Comment A Share

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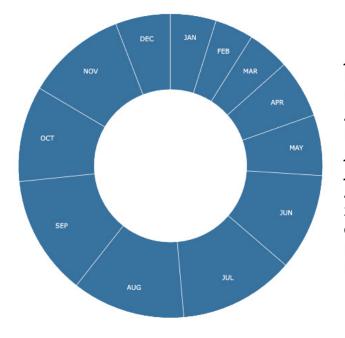
LEISURE SALES HIGHLIGHTS

- Hosted Tour Colorado annual membership meeting with forty destinations and tour company representatives in attendance.
- Attended IPW in Orlando, FL, where team members participated in over 30 appointments with international tour operators and media.
- Hosted nine International tour operators and media throughout the year to expand awareness of Fort Collins as an international destination.

For the first time since 2019, Visit Fort Collins accompanied the Colorado Tourism Office on two sales missions in the UK, Germany and Switzerland.



2022 TID Collections



JAN \$ 72,957.00 FEB \$ 62,229.42 MAR \$ 67,458.34 APR \$ 93,347.62 MAY \$ 97,127.80 JUN \$ 155,792.69 JUL \$ 185,680.36 AUG \$ 181,162.00 SEP \$ 192,656.09 OCT \$ 153,441.43 NOV \$ 160,886.24 DEC \$ 88,319.07

The Fort Collins Tourism Improvement District exceeded year one expectations. Initial projections were estimated at \$800K.

Total fee collections for 2022 were \$1,511,556.

Strategic planning with targeted investments helped the district continue to grow, increasing business opportunities with sales, marketing, public relations and employee capital.



SALES HIGHLIGHTS

TRADE SHOWS

8

trade shows attended throughout the U.S.



engaged trade show attendees **J** arkets represente

markets represented: sports, corporate and association

S.P.O.R.T.S.

The Relationship Conference

individual meeting and event planner appointments



SALES TEAM UPDATES

Visit Fort Collins welcomed **Bri Seifert** and **Marci Kurronen** to the sales team. Connect with them at <u>bri@ftcollins.com</u> and <u>marci@ftcollins.com</u> for meeting and conference opportunities.



MIC

of Colorado

WON THE BID TO BE THE HOST CITY FOR THE 2023 GOVERNOR'S TOURISM CONFERENCE.

The Colorado Governor's Tourism Conference is an annual three-day event for tourism professionals and industry leaders to learn and network. Participants assess current activities and find new approaches to market the state, locales, and businesses. This will be the first time the conference is hosted in Fort Collins with 500 expected in attendance.

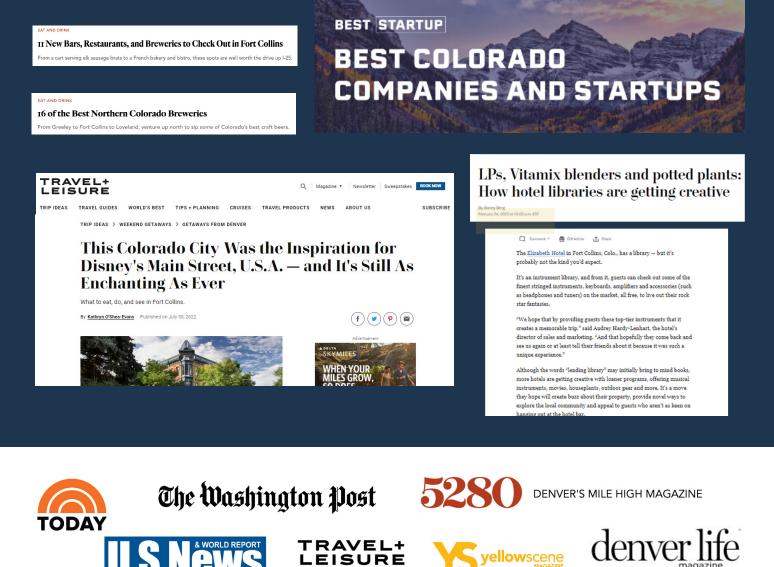
PUBLIC RELATIONS HIGHLIGHTS



VISIT FORT COLLINS ACHIEVED A RECORD HIGH AD EQUIVALENCY OF

over \$8.9 million

FEATURES INCLUDING ...



VISITOR SERVICES HIGHLIGHTS

Visit Fort Collins manages two welcome centers. The Colorado Welcome Center located at Prospect Road and I-25 welcomes international and domestic guests. The Visit Fort Collins Welcome Center is in downtown Fort Collins, located on Mountain Avenue. Visitation at both locations continued to rebound in 2022.

Visitor Services also facilitates the hospitality program for Colorado State University during each football season with the Rambassador Program. Staff and volunteers welcome attendees to campus and Fort Collins with green and gold pride.





DOWNTOWN WELCOME CENTER







of international flavors, activities and services. We are committed to fostering a welcoming environment for all visitors. Everyone is welcome





"EVERYONE WELCOME" WAS INTRODUCED TO THE VISITOR GUIDE AS A DESIRED OUTCOME FROM THE DESTINATION MASTER PLAN AS VISIT FORT COLLINS STRIVES FOR INCLUSION. THESE PAGES HIGHLIGHT OPPORTUNITIES TO CONNECT THROUGH A CULTURAL LENS WITH FOOD, FUN, SERVICES, EVENTS AND RETAIL OPTIONS IN FORT COLLINS.

PARTNERSHIP HIGHLIGHTS

Partnership means connections. Connections between businesses, community, residents, individuals and visitors.

Visit Fort Collins connects with national organizations and independent businesses at the regional, state, county, and city level.

Fort Collins is a community where collaboration, partnership and innovation thrive.



Thank you to our 22 distric members

Hilton Fort Collins
Hilton Garden Inn Fort Collins
Holiday Inn Express Hotel & Suites
Home2Suites
Homewood Suites by Hilton
Montclair Lodge
Quality Inn & Suites University
Residence Inn by Marriott
The Elizabeth Hotel

66

If you want to go fast, go alone; if you want to go far, go together.

DESTINATION MASTER PLAN

The intent of the Visit Fort Collins Destination Master Plan is to drive a sustainable tourism development model and stimulate economic activity capable of generating inclusive employment. This will best prepare Fort Collins for future destination opportunities and develop quality of place across all parts of Fort Collins.

The Destination Master Plan was delivered in 2020 with a defined set of priorities. The pandemic created a need for additional definition of priorities to meet the challenge.



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DESTINATION MASTER PLAN CONT'D

While the existing concept "Basecamp Fort Collins" is helping to position the area as a hub for recreational activities, craft beverages and leisure outings, itinerary-based marketing helps encourage visitor interaction and spending throughout the city. Marketing, public relations and sales have utilized language and visuals reflecting the focus on Basecamp Fort Collins.

Community connections are reflected through ongoing and new partnerships, and in collaborations to build from within to become more resilient. A focus on local industry connections, associations and youth sports is underway. The Fort Collins Tourism Improvement District was created and launched in 2021. Fee collections began in October 2021, completing the priority to secure funding.

SIGNIFICANT PROJECTS FOR 2022



BRANDING OUR COMMUNITY

Visit Fort Collins partnered with MMGY Global to identify the community's brand promise. The ability to differentiate Fort Collins with a brand promise will lead to further opportunities in marketing, sales and public relations. The work will be completed and shared with the community, partners and stakeholders in May 2023.



STRIVING FOR INCLUSION

Work is underway through a partnership with Travel Unity to ensure Fort Collins is truly representative of the community. An internal audit of existing resources and community connections are informing the development of a formal plan and road map for the organizations work with diversity, equity, inclusion, accessibility and belonging.

tribe

INVESTING IN QUALITY OF PLACE

In partnership with Tribe, a feasibility study is in process to assess community need for gathering spaces. There is an opportunity to continue to invest in our quality of place. This study will provide potential options for additional decision-making and direction within the community.



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THANK YOU

VISIT FORT COLLINS STAFF

Cynthia Eichler President and CEO

Katy Schneider Vice President of Marketing

Erik Barstow Vice President of Sales

Melissa Draxler Director of Business Administration Marshall Floyd Visitor and Conference Services Manager

Bri Seifert Sales Manager

Marci Kurronen Sales Manager

BOARD OF DIRECTORS

George Prine General Manager, The Armstrong Hotel

Danielle Lowery Secretary/Treasurer, General Manager, Fort Collins Hampton Inn

Daniel Benton General Manager, Hyatt Regency

Abbie Stout Owner of the Edwards House

Aryell Mattern VP of Operations, Spirit Hospitality

Carl Pratt General Manager, The Elizabeth

