

AGENDA ITEM SUMMARY

City Council



STAFF

Vanessa Fenley, Senior Housing Manager, Housing & Community Vitality, Sustainability Services
Joanne Cech, Fiscal Recovery Manager

SUBJECT

First Reading of Ordinance No. 068, 2026, Authorizing the Transfer of Appropriated Grant Funds for the Colorado Department of Local Affairs Grant Award to Develop a New Fort Collins Housing Action Plan.

EXECUTIVE SUMMARY

The purpose of this item is to transfer appropriated matching grant funds for the Colorado Department of Local Affairs Housing Planning Program grant award from a lapsing budget to a non-lapsing budget within the same fund.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The original Ordinance No. 045, 2026 appropriating the Colorado Department of Local Affairs (DOLA) \$33,750 grant award to the City of Fort Collins omitted the authorization to move \$11,250 of matching funds from a lapsing budget within the General Fund to a non-lapsing budget within the General Fund. This Ordinance authorizes the transfer of the \$11,250 of matching grant funds for the Colorado DOLA Housing Planning Grant Program award from a lapsing budget in the General Fund to a non-lapsing fund in the General Fund.

The original ordinance includes the following: "SB24-174 also requires the City to create a housing action plan (the "Housing Action Plan") by January 1, 2028, and every six years thereafter. The Housing Action Plan must include a report of the City's progress towards addressing the findings of its housing needs assessment; an assessment of the effect of existing zoning and density permitted in the City; a plan to promote the equitable and efficient development of homes identified in the City's housing needs assessment; locally-appropriate goals, strategies and actions for promoting the production and preservation of affordable housing; and other requirements."

This ordinance will enable the Housing and Community Vitality Department in Sustainability Services to complete the Housing Action Plan and fulfill the obligations under the DOLA grant.

CITY FINANCIAL IMPACTS

This item transfers the appropriated cost share of \$11,250 required per the DOLA Housing Planning Program grant award from a lapsing budget in the General Fund to a non-lapsing budget in the General Fund.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance No. 045, 2026 (copy)
2. Ordinance No. 068, 2026