

ORDINANCE NO. 064, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE
COLORADO DIVISION OF CRIMINAL JUSTICE FOR RESTORATIVE JUSTICE
SERVICES

A. Conflict Transformation Works (“CTW”) within the City operates restorative justice programs to hold young people who have violated the law accountable by facilitating meetings with the responsible youth, the harmed person or their representative, and community members to identify the harm caused by the crime and determine how to repair it.

B. CTW has been partially grant-funded since 2000 and has accepted reimbursement-based grant funds on an annual basis from the Colorado Division of Criminal Justice (“CDCJ”) to support City restorative justice programs. CTW anticipates CDJC will award the City \$35,120 for the period from July 1, 2026, through June 30, 2027, to fund restorative justice services.

C. The appropriation made through this Ordinance is contingent on entering into an agreement with CDCJ for the period from July 1, 2026, through June 30, 2027.

D. This funding will allow the City to provide restorative justice services as an accountability option for youth referred from the 8th Judicial District Attorney’s Office.

E. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of reducing future criminal behavior and keeping young people out of the justice system, contributing positively to a safer, healthier community.

F. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

G. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the General Fund and that this appropriation will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

H. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the

appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

I. City Council desires to designate the appropriation herein for the CDCJ Restorative Justice Services Grant Program as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the General Fund the sum of THIRTY-FIVE THOUSAND ONE HUNDRED TWENTY DOLLARS (\$35,120) to be expended in the General Fund for restorative justice programming provided by CTW. This appropriation is made contingent on the City entering into an agreement with CDCJ for restorative justice services for the period from July 1, 2026, through June 30, 2027. Should the City not enter into such an agreement on or before December 31, 2026, this appropriation shall terminate as of January 1, 2027, and be of no further force or effect.

Section 2. If the City enters into an agreement with CDCJ for restorative justice services for the period from July 1, 2026, through June 30, 2027, the appropriation herein for the CDCJ Restorative Justice Services Grant Program is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the Grant or the City's expenditure of all funds received from such Grant.

Introduced, considered favorably on first reading on June 2, 2026, and approved on second reading for final passage on June 16, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: June 26, 2026
Approving Attorney: Ted Hewitt

Exhibit: None