

AGENDA ITEM SUMMARY

City Council



STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

SUBJECT

First Reading of Ordinance No. 081, 2026, Appropriating Unanticipated Revenue Received Through City Give.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$124,482.46 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2026 totaling \$124,482.46 to support various departments, and these funds are currently unappropriated. Both Section 2.2 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$124,482.46 have been received in 2026 for various programs. These gifts include: \$6,560.56 from various individual donors to benefit the Utility Payment Assistance Fund; \$62,500 from Elevations Credit Union to support various recreation events and the Lincoln Center; \$1,500 from the Fort Collins Area Chamber, \$7,500 from Motorola Solutions, and \$2,000 from Haas Alert to support the 2026 Police Leaders Summit; \$14,220 from AARP to benefit Environmental Sustainability; \$3,000 from HSD Law to support Open Streets; and \$27,201.90 from various individual donors to benefit various programs including: Police Services K-9 Unit, Art in Public Places, The Gardens on Spring Creek, and Forestry.

CITY FINANCIAL IMPACTS

Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received by City Give in the amount of \$124,482.46 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

Fund	Project	Amount	Lapsing/Non-Lapsing
Arts and Culture Fund	LC Season Sponsorship	\$30,000.00	Lapsing
Arts and Culture Fund	GOSC	\$701.90	Non-Lapsing
Arts and Culture Fund	Poudre River Whitewater Park Mural	\$25,000.00	Non-Lapsing
General Fund	Tribute Tree	\$500.00	Non-Lapsing
General Fund	Police Leaders Summit	\$7,500.00	Lapsing
General Fund	Environmental Sustainability	\$14,220.00	Lapsing
General Fund	Police Leaders Summit	\$2,000.00	Lapsing
General Fund	Police Leaders Summit	\$1,500.00	Lapsing
General Fund	K9-Unit	\$1,000.00	Lapsing
Light & Power Fund	Payment Assistance Fund	\$2,286.85	Non-Lapsing
Light & Power Fund	Payment Assistance Fund	\$2,150.45	Non-Lapsing
Light & Power Fund	Payment Assistance Fund	\$2,123.26	Non-Lapsing
Recreation Fund	Multi Event Sponsorship	\$20,000.00	Lapsing
Recreation Fund	Multi Event Sponsorship	\$7,500.00	Lapsing
Recreation Fund	Multi Event Sponsorship	\$5,000.00	Lapsing
Transportation Fund	Open Streets	\$3,000.00	Lapsing

The donations will be spent from the designated fund solely for the donors' intended purpose. The funds have been received and accepted according to City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance No. 081, 2026