

ORDINANCE NO. 086, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE COLORADO
DEPARTMENT OF PUBLIC SAFETY DIVISION OF HOMELAND SECURITY AND
EMERGENCY MANAGEMENT FOR THE HOMELAND SECURITY GRANT
PROGRAM AND AUTHORIZING RELATED AGREEMENTS

A. The Homeland Security Grant Program (the “Grant Program”) supports preparedness activities to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response and Recovery mission areas essential to achieving National Preparedness Goals.

B. The City and Poudre Fire Authority (“PFA”) each applied for their own funding through the Grant Program. The Colorado Department of Public Safety Division of Homeland Security and Emergency Management (“DHSEM”) administers the Grant Program as a federal pass-through grant from the U.S. Department of Homeland Security Federal Emergency Management Agency (FEMA).

C. DHSEM preferred to issue a single award to the City as the financial beneficiary and recipient of the grant award.

D. The funding will support the City’s acquisition of a digital fire extinguisher training system for Community Emergency Response Teams.

E. The funding will support PFA’s provision of specialized cybersecurity training for Information Technology and technical staff and for PFA to provide training to better prepare community members to act as critical immediate responders.

F. DHSEM has provided to the City the attached grant agreement setting out the terms and conditions for the awarded grant funding (the “Grant Agreement”), Exhibit A, incorporated by this reference.

G. This item appropriates \$51,450 of unanticipated grant revenue from DHSEM to the general fund. Of this amount, \$36,000 of grant funds will be issued to PFA through a subaward process for allowable activities outlined in the grant scope of work. This is a cost-reimbursable award meaning the General fund will be reimbursed up to \$51,450.

H. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of increasing public safety and preparedness against cybersecurity threats to the community.

I. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental

appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

J. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the General Fund and that this appropriation will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

K. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

L. City Council wishes to designate the appropriation herein from DHSEM for the Homeland Security grant program as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. City Council authorizes the City Manager to accept, on behalf of the City, the terms and conditions of the Grant Agreement, in substantially the form attached hereto as Exhibit A, with additional or modified terms and conditions as the City Manager, in consultation with the City Attorney, determines to be necessary and appropriate to protect the interests of the City or effectuate the purposes of this Ordinance.

Section 2. City Council authorizes the City Manager to execute, on behalf of the City, a subrecipient agreement with PFA setting out the terms and conditions for the use of grant funds by PFA, consistent with the Grant Agreement and this Ordinance, together with such additional or modified terms and conditions as the City Manager, in consultation with the City Attorney, determines to be necessary and appropriate to protect the interests of the City or effectuate the purposes of this Ordinance.

Section 3. There is hereby appropriated from new revenue or other funds in the General Fund the sum of FIFTY-ONE THOUSAND FOUR HUNDRED FIFTY DOLLARS (\$51,450) to be expended in the General Fund for the DHSEM Homeland Security grant program.

Section 4. The appropriation herein for the DHSEM Homeland Security grant program is hereby designated, as authorized in Article V, Section 11 of the City Charter,

as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on July 21, 2026, and approved on second reading for final passage on August 18, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: August 28, 2026
Approving Attorney: Dawn Downs

Exhibit: Exhibit A – Grant Agreement