

ORDINANCE NO. 088, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE
NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE FOR THE
COMMUNITY CLEAN TRANSPORTATION ASSISTANCE PROGRAM GRANT AND
AUTHORIZING TRANSFERS OF APPROPRIATIONS

A. The purpose of this Ordinance is to enable the City to receive and expend State of Colorado Nonattainment Area Air Pollution Mitigation Enterprise (“NAAPME”) grant funds through the Community Clean Transportation Assistance Program (“CCTAP”) for the Connecting North College project (the “Project”). These funds will support the Project to study the feasibility and create the preliminary design of bicycle, pedestrian, and connectivity improvements adjacent to North College Avenue and along West Vine Drive.

B. The City has been awarded funding through the State of Colorado CCTAP NAAPME program established within the Colorado Department of Transportation to develop and deliver projects that improve air quality and mitigate environmental and health impacts that occur within nonattainment areas throughout Colorado by funding projects that reduce traffic and encourage alternatives to single occupancy vehicle travel. Resolutions authorizing execution of agreements facilitating receipt and administration of the grant are anticipated to be approved via Resolution Nos. 2026-093 and 2026-094.

C. This grant will fund the Project, which will provide the initial designs for active mode improvements along Willox Lane, Hickory Street, and West Vine Drive. The aim for these improvements is to help fill in existing gaps in bicycle and pedestrian infrastructure, enabling residents to travel on safer low stress streets and trails. Further, the aim is for residents to be able to access Soft Gold Park, the Poudre Trail, and the Hickory Trail without having to navigate North College Avenue.

D. Article V, Section 9 of the City Charter permits City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

E. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Capital Projects fund and that this appropriation will not cause the total amount appropriated in the Capital Projects fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this fund during this fiscal year.

F. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, if the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

G. The City Manager has recommended the transfer of \$27,690 from the Transportation Services fund to the Project budget in the Capital Projects fund and the transfer of \$75,000 from the Natural Areas fund to the Project budget in the Capital Projects fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

H. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or donation or the City's expenditure of all funds received from such grant or donation.

I. City Council wishes to designate the appropriations herein for the NAAPME CCTAP grant as appropriations that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from the grant.

J. These appropriations benefit the public health, safety, and welfare of the residents and traveling public of Fort Collins and serves the public purpose of improving multimodal transportation infrastructure and safety within the City.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Capital Projects fund the sum of FIVE HUNDRED TWENTY-EIGHT THOUSAND TWO HUNDRED SEVENTY-FIVE DOLLARS (\$528,275) to be expended in the Capital Projects fund for the Nonattainment Area Air Pollution Mitigation Enterprise for the Community Clean Transportation Assistance Program grant for the Project.

Section 2. The unexpended and unencumbered appropriated amount of TWENTY-SEVEN THOUSAND SIX HUNDRED NINETY DOLLARS (\$27,690) is authorized for transfer from the Transportation Services fund to the Project budget in the Capital Projects fund and appropriated therein to be expended for the Nonattainment Area Air Pollution Mitigation Enterprise for the Community Clean Transportation Assistance Program grant for the Project.

Section 3. The unexpended and unencumbered appropriated amount of SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) is authorized for transfer from the Natural Areas fund to the Project budget in the Capital Projects fund and appropriated therein to be expended for the Nonattainment Area Air Pollution Mitigation Enterprise for the Community Clean Transportation Assistance Program grant for the Project.

Section 4. The appropriations herein for the Nonattainment Area Air Pollution Mitigation Enterprise for the Community Clean Transportation Assistance Program grant are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received the such grant.

Introduced, considered favorably on first reading on July 21, 2026, and approved on second reading for final passage on August 18, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: August 28, 2026
Approving Attorney: Heather N. Jarvis

Exhibit: None