

ORDINANCE NO. 082, 2026  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
MAKING A SUPPLEMENTAL APPROPRIATION AND AUTHORIZING TRANSFERS  
OF APPROPRIATIONS FOR THE NORTH MASON STORMWATER PROJECT AND  
ASSOCIATED RIGHT-OF-WAY ACQUISITIONS FOR NORTH MASON STREET AND  
RELATED ART IN PUBLIC PLACES

A. The purpose of this Ordinance is to appropriate Fort Collins Urban Renewal Authority ("FCURA") funds for the North Mason Stormwater Project (the "Project"). The funds will be used to acquire right-of-way for North Mason Street between Hickory Street and Alpine Street as well as to design and construct a stormwater outfall system to serve the area. The right-of-way will provide for the installation of the stormwater outfall and provide access to the adjacent properties along North Mason.

B. The FCURA has a history of strategic financial partnerships with the City of Fort Collins to accelerate or enable public infrastructure projects in the North College Urban Renewal Plan Area, including contributing to analysis and design of drainage needs in the North Mason Street neighborhood. Through this analysis, the North Mason Street neighborhood was determined to lack stormwater infrastructure sufficient for redevelopment, meaningful renovations, or expansions of existing structures.

C. With contributions from both the City and the FCURA, the Project aims to ameliorate identified challenges in the area to bring the area up to stormwater standards found in the rest of the City, encourage reinvestment in the neighborhood, build safe sidewalks and bikeable streets, as well as create a proud sense of place for residents. The FCURA and City staff have suggested a phased approach to the FCURA contributions and other funding of the overall Project to accomplish the necessary right-of-way acquisitions, stormwater infrastructure and outfall remaining design and construction, and roadway design and construction.

D. The City and FCURA have prepared an intergovernmental agreement ("IGA") to establish the FCURA's and the City's current contributions towards the Project as well as other terms and conditions. This IGA was approved by City Council in Resolution 2026-092.

E. Portions of the Project site lie within the FCURA area, north of Vine Drive and the Downtown Development Authority boundary, south of Vine Drive.

F. Staff attended the FCURA Board in June 2026, presented the Project for the FCURA Board's recommendation, and requested financial participation in the Project. The FCURA voted to contribute \$550,000 toward the Project.

G. Project funding also includes traditional transportation capital project funding from Transportation Capital Expansion Fees, and Transportation Services funds.

H. Article V, Section 9 of the City Charter permits City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

I. The City Manager has recommended the appropriations described in Sections 2 and 3 and determined that the appropriations described in those sections are available and previously unappropriated from the Transportation Capital Expansion Fee fund and the Transportation Services fund, as applicable, and that these appropriations will not cause the total amount appropriated in the Transportation Capital Expansion Fee fund or the Transportation Services fund, as applicable, to exceed the current estimate of actual and anticipated revenues and all other funds to be received in these funds during this fiscal year.

J. Article V, Section 10 of the City Charter authorizes City Council, upon recommendation by the City Manager, to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged, the purpose for which the funds were initially appropriated no longer exists, or the proposed transfer is from a fund or capital project in which the amount appropriated exceeds the amount needed to accomplish the purpose specified in the appropriation ordinance.

K. The City Manager has recommended the transfer of appropriations in Sections 1 through 6, including the transfer of \$550,000 from the Urban Renewal Authority fund to the Capital Projects fund, \$838,475 from the Transportation Capital Expansion Fee fund to the Capital Projects fund, \$275 from the Transportation Services fund to the Capital Projects fund, and \$13,750 from the Capital Projects fund to the Arts and Culture fund and determined that the purpose for which the transferred funds are to be expended remains unchanged.

L. This Project involves construction estimated to cost more than \$250,000 and, as such, City Code Section 23-304 requires one percent of these appropriations to be transferred to the Cultural Services and Facilities Fund for a contribution to the Art in Public Places ("APP") program.

M. The project cost of \$1,375,000 has been used to calculate the contribution to the APP program.

N. The amount to be contributed in this Ordinance to the APP program will be \$13,750.

O. Article V, Section 11 of the City Charter authorizes City Council to designate in the ordinance when appropriating funds for a capital project, that such appropriation

shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the completion of the capital project.

P. City Council wishes to designate the appropriations herein for the North Mason Stormwater Project and associated right-of-way acquisitions for North Mason Street as appropriations that shall not lapse until the completion of the project.

Q. The appropriations in this Ordinance benefit public health, safety and welfare of the residents and the traveling public of Fort Collins and serve the public purposes of improving multimodal transportation and stormwater infrastructure and safety within the City.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. The unexpended and unencumbered appropriated amount of FIVE HUNDRED FIFTY THOUSAND DOLLARS (\$550,000) is authorized for transfer from the Urban Renewal Authority fund to the Capital Projects fund and appropriated therein to be expended for the North Mason Stormwater Project and associated right-of-way acquisitions for North Mason Street.

Section 2. There is hereby appropriated from prior year reserves in the Transportation Capital Expansion Fee fund the sum of EIGHT HUNDRED THIRTY-EIGHT THOUSAND FOUR HUNDRED SEVENTY-FIVE DOLLARS (\$838,475) to be expended in the Transportation Capital Expansion Fee fund for transfer to the Capital Projects fund to be expended therein for the Mason Street Stormwater Project and associated right-of-way acquisitions related to North Mason Street.

Section 3. There is hereby appropriated from prior year reserves in the Transportation Services fund the sum of TWO HUNDRED SEVENTY-FIVE DOLLARS (\$275) to be expended in the Transportation Services fund for transfer to the Capital Projects fund to be expended therein for the Mason Street Stormwater Project and associated right-of-way acquisitions related to North Mason Street.

Section 4. The unexpended and unencumbered appropriated amount of TEN THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$10,725) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein to fund art projects under the APP program.

Section 5. The unexpended and unencumbered appropriated amount of TWO THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$2,750) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein for the operation costs of the APP program.

Section 6. The unexpended and unencumbered appropriated amount of TWO HUNDRED SEVENTY-FIVE DOLLARS (\$275) in the Capital Projects fund is hereby authorized for transfer to the Arts and Culture fund and appropriated and expended therein for the maintenance costs of the APP program.

Section 7. The appropriations herein for the North Mason Stormwater Project and acquisitions of required right-of-way for North Maston Street are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but continue until the completion of the Project.

Introduced, considered favorably on first reading on July 21, 2026, and approved on second reading for final passage on August 18, 2026.

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Mayor

ATTEST:

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City Clerk

Effective Date: August 28, 2026  
Approving Attorney: Heather N. Jarvis

Exhibit: None