

AGENDA ITEM SUMMARY

City Council



STAFF

Nina Bodenhamer, City Give Director

SUBJECT

First Reading of Ordinance No. 142, 2024, Appropriating Philanthropic Revenue Received by City Give in 2024 and Prior Year Reserves for Various Programs and Services as Designated by the Donors.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$53,890 in philanthropic revenue received by City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations totaling \$53,890 to support various departments, and these funds are currently unappropriated. As acknowledged by Section 2.5 of the City's Fiscal Management Policy 2-revenue approved by City Council, the City Manager has adopted the Philanthropic Governance Policy to provide for the responsible and efficient management of charitable donations to the City.

This item requests appropriation of \$53,890 in philanthropic revenue received by City Give as follows:

Adaptive Recreation received a \$25,000 award from Move United. Move United, in partnership with The Hartford, strives to get more people off the sidelines and increase participation in adaptive sports by making adaptive sports and equipment more accessible to youth and adults with disabilities.

Gifts totaling \$15,000 were awarded to the Parks designated as tribute giving; charitable gifts totaling \$7,165 in support of the Payment Assistance Fund; gifts totaling \$4,300 for Recreation, including a gift of

\$3,300 from First United Methodist Church in support of City Park Pool Rainbow Swim; and, individual gifts totaling \$2,425 were awarded to Visual Arts at the Lincoln Center, Conflict Transformation, NextGen, Volunteer Services, and Veterans Plaza of NoCo.

The respective donors have directed the City to use these generous donations for designated purposes within and for the benefit of City service areas and programs.

CITY FINANCIAL IMPACTS

This Ordinance will appropriate \$47,775.00 in new philanthropic revenue received in 2024 and \$6,115.00 of charitable gifts from prior year reserves received by City Give for various City departments to support a variety of programs and services.

The donations shall be expended from the designated fund solely for the donors' directed intent. The funds have been received and accepted per City Give Administrative and Financial Policy.

The City Manager has also determined that these appropriations, are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance for Consideration