

AGENDA ITEM SUMMARY

City Council



STAFF

Dana Hornkohl, Director, Engineering
Cortney Geary, Manager, FC Moves
Rachel Ruhlen, Planner, FC Moves
Carisa Clinton, Senior Grants Analyst, Finance

SUBJECT

Second Reading of Ordinance No. 023, 2026, Making a Supplemental Appropriation and Authorizing Transfers of Appropriations for the Safe Streets and Roads for All Grant Program.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on March 3, 2026, supports the City in expanding on the City's current Active Modes Plan and Vision Zero Plan, specifically through:

- Supplemental Planning Projects
 - An audit of standards and policies to identify and amend plans, codes and standards to align with City's Active Modes Plan and Vision Zero Action Plan, and
 - Harmony Road Study to develop conceptual plans to mitigate speed related risks and reduce severe crashes, with an emphasis on vulnerable road users.
- Demonstration project on Lake Street to evaluate modifications for safer and more predictable travel for all modes.

A Resolution authorizing the Mayor to sign the Intergovernmental Agreement (IGA) with the Federal Highway Administration to receive grant funding to support the above-mentioned project activities was adopted with First Reading.

The Ordinance will appropriate \$1,739,944 in federal funds from the FY24 SS4A grant program and \$367,570 in local funds and in-kind staff time to go toward the local match requirement.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

FIRST READING BACKGROUND / DISCUSSION

Resolution for Grant Agreement with the Federal Highway Administration

The Resolution authorizes the Mayor to execute an IGA with the Federal Highway Administration (attached to the Resolution as Exhibit A) to secure SS4A grant funding in support of an audit of the standards and policies, the Harmony Road study, and a demonstration project on Lake Street. The City is required to contribute \$439,986 in local funds and in-kind staff time to meet the 20% cost-share requirement of the SS4A grant. \$72,416 of the cost-share requirement will be met through in-kind indirect costs.

Ordinance for Making Supplemental Appropriations

The Ordinance includes the following actions:

- Appropriate \$1,739,944 of unanticipated grant revenue from the FY24 SS4A program, and
- Appropriate \$367,570 of local funds from CCIP and in-kind City staff time to go toward the required cost share (local match) for the grant.

CITY FINANCIAL IMPACTS

This item appropriates \$2,107,514 in funding to support an audit of the standards and policies, the Harmony Road study, and a demonstration project on Lake Street. Specifically:

- \$1,739,944 of unanticipated grant revenue from the FY24 SS4A program, and
- \$185,765 of local funds from Bike CCIP, and
- \$36,155 of local funds from Pedestrian CCIP, and
- \$36,155 of local funds from Arterial Intersection and Streetscape Improvements CCIP, and
- \$109,495 of local funds from Fund 292 for FC Moves in-kind staff effort.

The remaining \$72,416 required for the local match will be met through in-kind indirect costs.

The grant from the Federal Highway Administration is a reimbursement type grant, meaning Capital Projects Fund expenses will be reimbursed up to \$1,739,944.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

An audit of the standards and policies, the conceptual plans to be delivered with the Harmony Road Study, and the Lake Street demonstration project will further realization of recommendations included in the Active Modes Plan (AMP) and Vision Zero Action Plan (VZAP). AMP goals, adopted by Council in December 2022, are 50% active mode share and eliminate active mode fatalities and serious injuries by 2032. VZAP goal, adopted by Council in March 2023, is no traffic deaths and serious injuries by 2032.

PUBLIC OUTREACH

Staff will coordinate with the Communications and Public Involvement Office to develop and implement an engagement plan for an audit of standards and policies, the Harmony Road study, and the Lake Street demonstration project.

ATTACHMENTS / LINKS

1. Ordinance No. 023, 2026