

ORDINANCE NO. 026, 2026
OF THE COUNCIL OF THE CITY OF FORT COLLINS
AUTHORIZING A MID-YEAR BUDGET APPROPRIATION FOR
THE RUNWAY 15-33 WIDENING PROJECT AT NORTHERN
COLORADO REGIONAL AIRPORT

A. The City of Fort Collins (“City”) and the City of Loveland (“Loveland”) (collectively, the “Cities”) jointly own property located in Loveland known as the Northern Colorado Regional Airport.

B. The Cities currently operate and maintain the Airport pursuant to the Intergovernmental Agreement between the Cities of Loveland and Fort Collins Regarding the Joint Operation of the Northern Colorado Regional Airport in Furtherance of a Transition to an Airport Authority, dated October 27, 2025, as amended (the “IGA”).

C. The Cities, by resolution, adopted the 2020 Airport Master Plan, which included the widening and extending of Runway 15/33 in order to meet Federal Aviation Administration (“FAA”) standards and to address future Airport needs.

D. The FAA provides grant funding to eligible airports to enable those airports to pursue, in a timely manner, capital improvements included within an adopted Airport Master Plan.

E. In 2025, the Cities were awarded FAA airport infrastructure grant, funding the amount of \$16,730,725 for the purpose of designing and constructing a widened runway at the Airport (AIG Project No. 3-08-0023-047-2025) (the “Airport Runway Project”), which was previously approved by Council as a non-lapsing appropriation, along with the required local matching funds.

F. In 2026, the Cities were awarded a FAA Infrastructure Investment and Jobs Act (IIJA), the grant agreement for which was executed by the Cities on February 11, 2026, providing grant funds in the amount of \$1,678,254 for the Airport Runway Project (IIJA Project No. 3-08-0023-04-2026), attached hereto as Exhibit A, with a required local match of \$44,165, of which \$31,551 was previously appropriated.

G. The appropriation of the 2026 IIJA grant funds for the Airport Runway Project, and the remaining amount of the required local match therefor, benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of public purpose of enhancing transportation and economic welfare of the City and its residents.

H. Article V, Section 9 of the City Charter permits the City Council, upon the recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year from such revenues and funds for expenditure as may

be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

I. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Airport Fund and that this appropriation will not cause the total amount appropriated in the Airport Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

J. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

K. The City Manager has recommended the appropriation described herein and determined that the funds to be appropriated are available and previously unappropriated from the Airport Fund and that this appropriation will not cause the total amount appropriated in the Airport Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

L. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a capital project, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the completion of the capital project.

M. The City Council wishes to designate the appropriation herein for Airport Runway Project as an appropriation that shall not lapse until the completion of the project.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from prior year reserves in the Airport Fund the sum of TWELVE THOUSAND SIX HUNDRED FOURTEEN DOLLARS (\$12,614) to be expended in the Airport Fund for Airport Runway Project.

Section 2. There is hereby appropriated from new revenue or other funds in the Airport Fund the sum of ONE MILLION SIX HUNDRED SEVENTY-EIGHT THOUSAND TWO HUNDRED-FIFTY-FOUR DOLLARS (\$1,678,254) to be expended in the Airport Fund for the Airport Runway Project.

Section 3. The appropriation herein for Airport Runway Project is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation

that shall not lapse at the end of this fiscal year but continue until the completion of the project.

Section 4. By this appropriation, the grant agreement for the Airport Runway Project (IIJA Project No. 3-08-0023-04-2026), which was executed by the Cities on February 11, 2026, is expressly ratified.

Introduced, considered favorably on first reading on April 7, 2026, and approved on second reading for final passage on April 21, 2026.

Mayor

ATTEST:

City Clerk

Effective Date: May 1, 2026

Approving Attorney: Dianne Criswell

Exhibit: Exhibit A: Infrastructure Investment and Jobs Act (IIJA) Project No. 3-08-0023-048-2026, Grant Agreement