

08-13-2024

Council Work Session: 15-Minute City Council Priorities

Caryn Champine

Director, Planning, Development and Transportation



Questions for Council



Do Councilmembers support the updated Objectives and Work Plan for both 15-Minute City Priorities? Do Councilmembers have any questions or feedback on the following specific areas of focus:

- Place Based Assessment (scope & outcomes)
- Strategic Trails Plan (process & goals)
- 10 Year Transportation Capital Project Plan (criteria)

Overview



- 15 Minute City Context
- 15 Minute City Work Plan Progress
- Specific Areas of Focus:
 ✓ Place Based Assessment break for Q&A
 ✓ Strategic Trails Plan break for Q&A
 ✓ Project Prioritization System break for Q&A

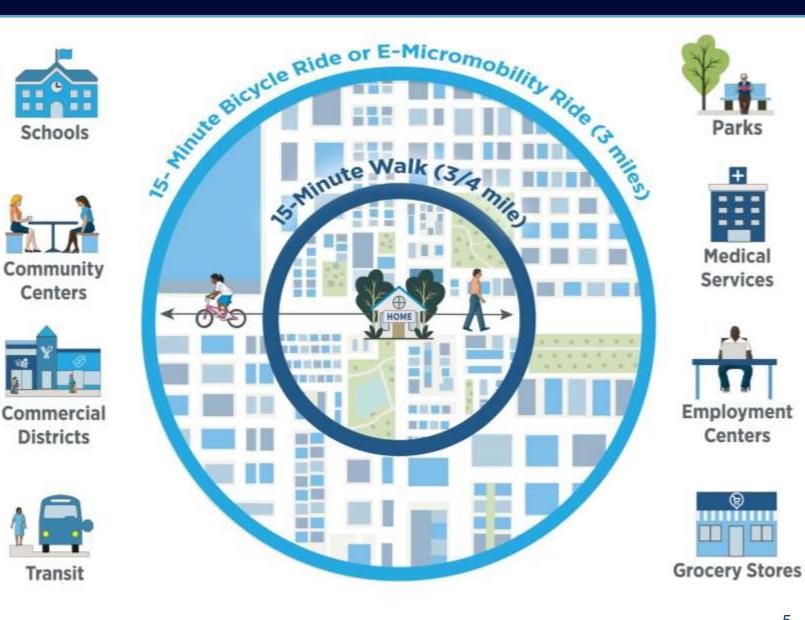


15-Minute City Context

Vision



Fort Collins is a "15-Minute City" where every resident can walk, bike, or roll within 15 minutes of their home to their daily needs and services.



Walking Score



Score	Descripti	on of Access
Range	and Connectivity	
0-20	Very Poor	Little to no daily destinations
20-40	Poor	accessible
40-60	Fair	Mast en all
60-80	Good	Most or all daily
80- 100	Very Good	destinations accessible

Biking Score



Score Range	Descripti and Conne	on of Access
Kange		
0-20	Very Poor	Little to no daily
20-40	Poor	destinations accessible
40-60	Fair	
60-80	Good	Most or all daily
80- 100	Very Good	destinations accessible

Strategies



Core themes



Increase housing capacity in areas with strong connectivity



Support mixed-use neighborhoods



Expand the active transportation network

Supporting themes

- Expand access to nature and parks
- Expand transit services
- Increase awareness through education and outreach
- Increase safety conditions for vulnerable road users





15-Minute City Work Plan Progress





Update the Land Use Code and related business processes to achieve community outcomes and improve the customer experience



Assess current conditions and emerging opportunities and reimagine the City's role in supporting thriving, connected neighborhood centers in our community



Explore and determine optimal private/public partnerships and identify effective implementation actions



Test fun and engaging methods to raise community awareness and support for advancing 15-Minute City strategy

Strategies *Update*: Advancing a 15-minute City by Igniting Neighborhood Centers



Work Plan Item	Progress Update
Land Use Code Update: Commercial Corridors and Centers	 ✓ City staff team preparation; scoping ✓ June 2024 Council Work Session ✓ Request for Proposals ✓ Next: Select consultant team; begin engagement and analysis
Review, Permit, Inspect: Digital and Business Transformation	 ✓ City staff team preparation; scoping ✓ Selection of vendor ✓ Implementation of quick win improvements (e.g. website, business hours) ✓ Next: Appropriation; process improvement efforts
Place-Based Assessment	 Drafted scope and confirmed desired outcomes Next: Finalize scope and timeline, begin work and engagement
Fun and Engagement	See photos on next slide

Testing Fun, Engaging Events and Programs









Highlight the connections between 15-minute city and prioritizing Safe Routes to School and Active Mode Investments and Programs



Leverage upcoming funding opportunities to accelerate investment in active mode infrastructure and safety improvements



Assess and update policies, standards and guidelines to remove barriers to active mode and safe routes projects



Update the Strategic Trails Plan to integrate paved trail system into citywide active mode vision

Strategies *Update*: Advancing a 15-minute City by Accelerating Our Shift to Active Modes



Work Plan Item	Progress Update
10-year Transportation Capital Improvement Plan	 Plan being formulated this Spring/Summer, and will be ready to present at Council work session in Oct/Nov
School Safety Assessments	 ✓ Completed 23/24 School Year assessments ✓ Applying for funding; prep for next school year
Audit Policies, Standards and Guidelines	 ✓ 2025/2026 BFO Offer Submitted (included with Vision Zero and neighborhood traffic improvements)
Strategic Trails Plan	 Strategic Trails Plan – Phase I community engagement Next: Phase II community engagement / interactive proposed trails map
Monitor Funding Opportunities	 ✓ Street Maintenance Tax Renewal ✓ Community Capital Improvement Program Tax Renewal ✓ 2025/2026 BFO Process



>>>> Approximately 23 lane miles of buffered and/or improved bike lanes added



Approximately 4 Lane miles of protected bike lanes added or coming later in 2024



6 improved intersections (for people biking and walking)



Schools served: Compass HS, Bennett, Polaris, Poudre HS, Putnam, Lopez, O'Dea, Boltz

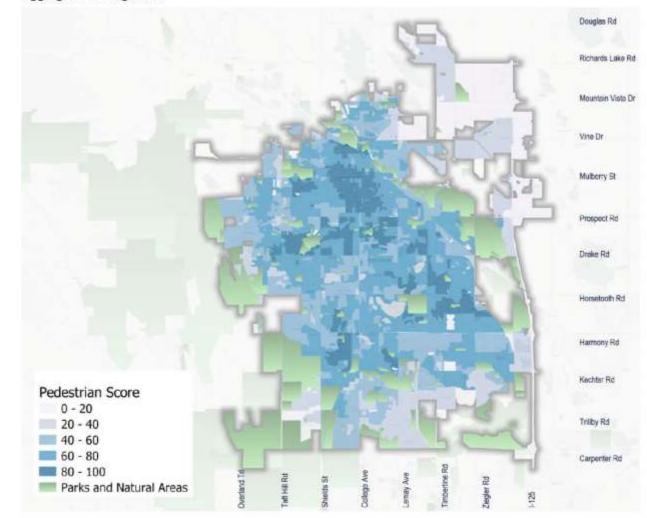


Place-Based Assessment

Existing Conditions



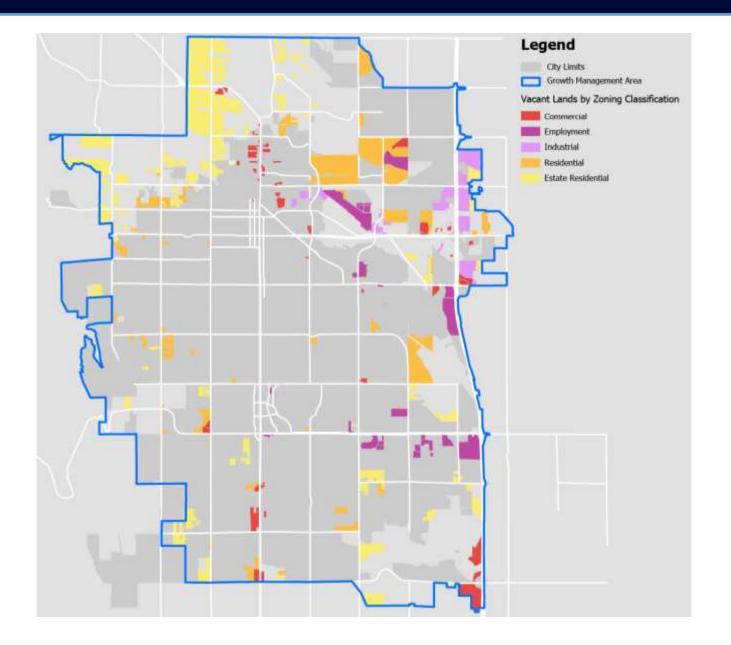
- Build on 15 Minute City Analysis
 - Identify amenities
 - Overlay City Plan
- Highlight recent development as case studies
- Deeper analysis on 6 commercial centers
 - 1 per Council district



Aggregate Walking Score

Future Potential





- Assess redevelopment potential
 - Housing potential
 - Land to improvement ratio
- Identify opportunity/publicly owned property
- Assess unmet commercial demand

Qualitative Assessment



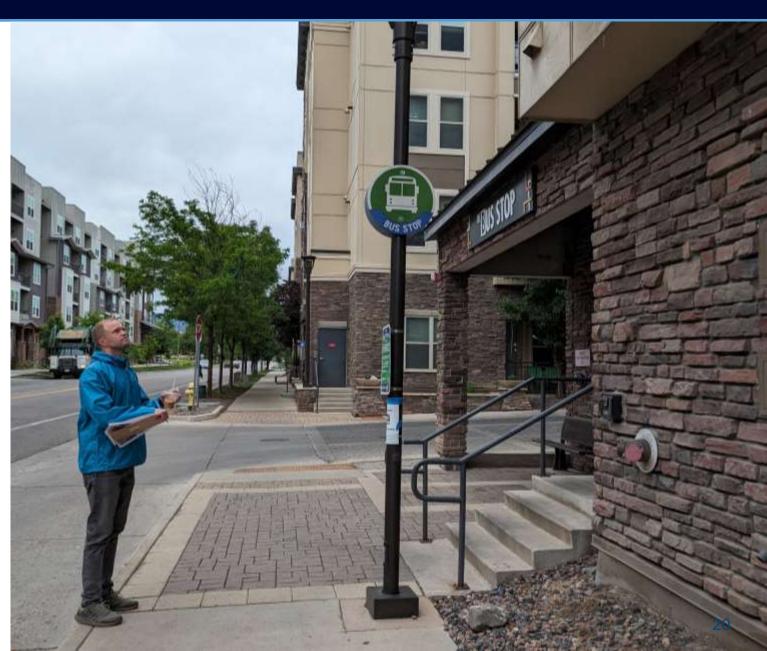
- Document pedestrian experience
 - Barriers to destinations
 - Interesting parts of journey
- Show in Story Map



Qualitative Assessment



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Qualitative Assessment



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Strategic Trails Plan



Purpose:

- Update framework for planning, design, construction, maintenance, and preservation of the paved trail system
- Create seamless integration of low-stress network
 (on and off-street) to achieve a 15-Minute City
- Ensure priority trail connections are made to underrepresented neighborhoods, schools, parks, and natural areas

Goals:

- Assess if paved trail system meets the needs of community and determine challenges and opportunities for improvement
- Develop shared vision for expansion of paved trail system to meet future needs
- Create transparency to trail planning, design, funding, construction and maintenance
- Explore and develop new policies to improve current and future paved trail system



STRATEGIC TRAILS PLAN



Project Scope and Schedule – 3 Phases



1. Vision & Needs (March – May)

- Assessing needs (trail connectivity, amenities)
- Congruence with other city plans
- Trail inventory & maintenance assessment

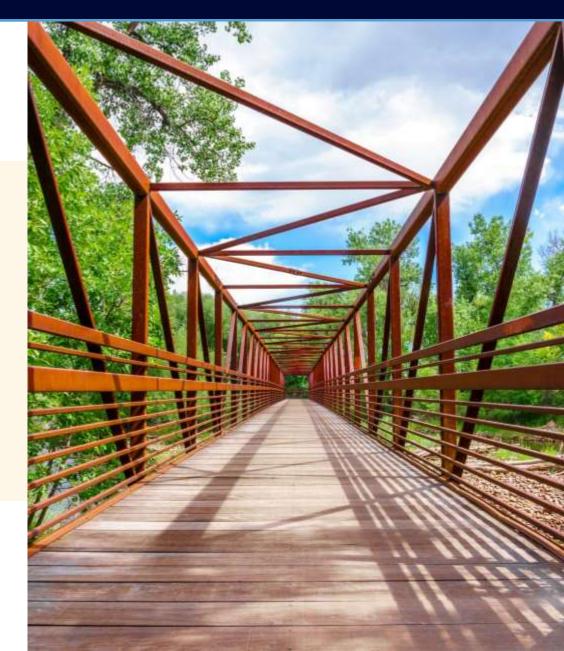


2. Proposed Trails & Policies (June – October)

- Interactive proposed trails map available for comment: <u>https://ourcity.fcgov.com/stp</u>
- Policy Development:
 - Level of Service
 - Irrigation Ditch/Trail Compatibility
 - Development Review Potential Code Refinements
 - Update Design and Construction Standards
 - Address Safety, Mobility, and Accessibility
 - Develop Funding & Implementation Strategy

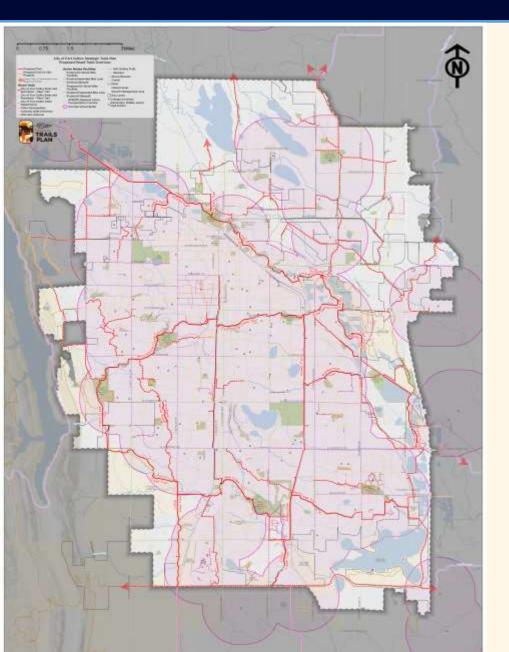
3. Draft Strategic Trails Plan (October – April 25')

- Public review period (October February)
- Anticipated Council adoption (March/April 2025)



Paved Trail Facts & Relationship to Schools





Trail Facts:

- The Parks Department constructs and maintains the City's major trail system, except the Mason Trail (Streets Department)
- 45 miles of existing major trail system, includes Mason Trail
- 57 miles of minor trails: includes trails constructed by other city departments, CSU, & HOA's

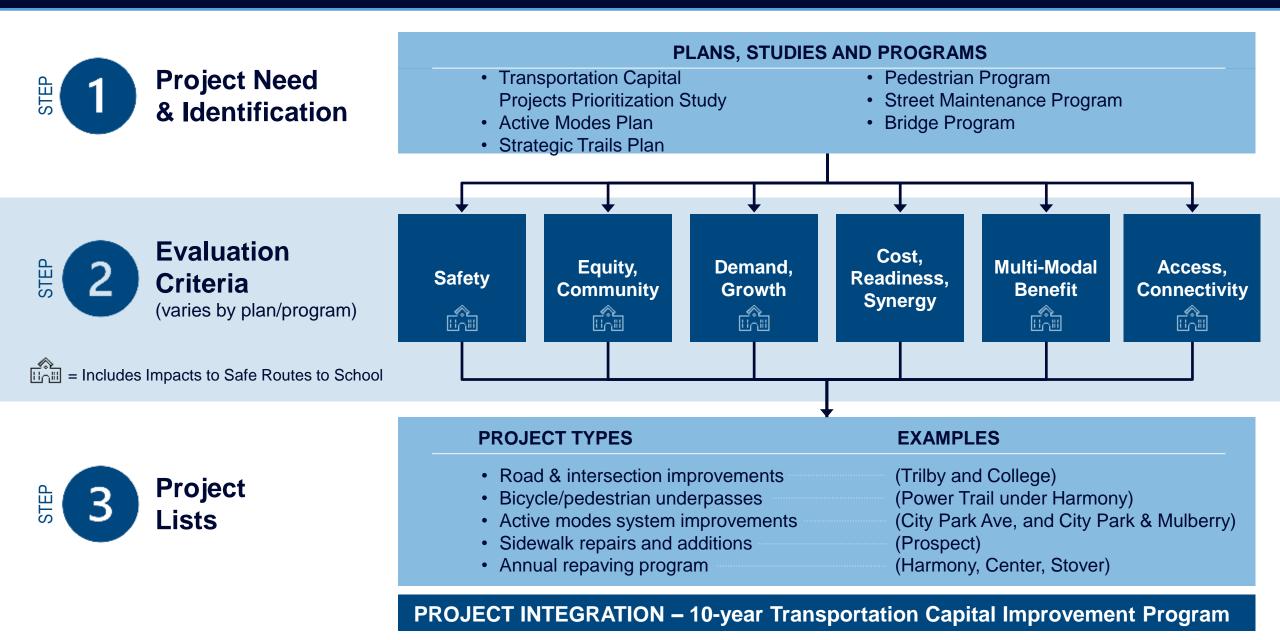
Relationship to Schools:

- 88% of existing major trail system lies within a .75-mile school buffer
- 90% of existing major and minor trail systems combined lies within a .75-mile school buffer
- All schools, except for two, have a trail within a .75-mile buffer (major and minor trails combined)
- Combination of existing and proposed on-street pedestrian and bicycle network, plus off-street trail system will create a comprehensive Safe Routes to School network



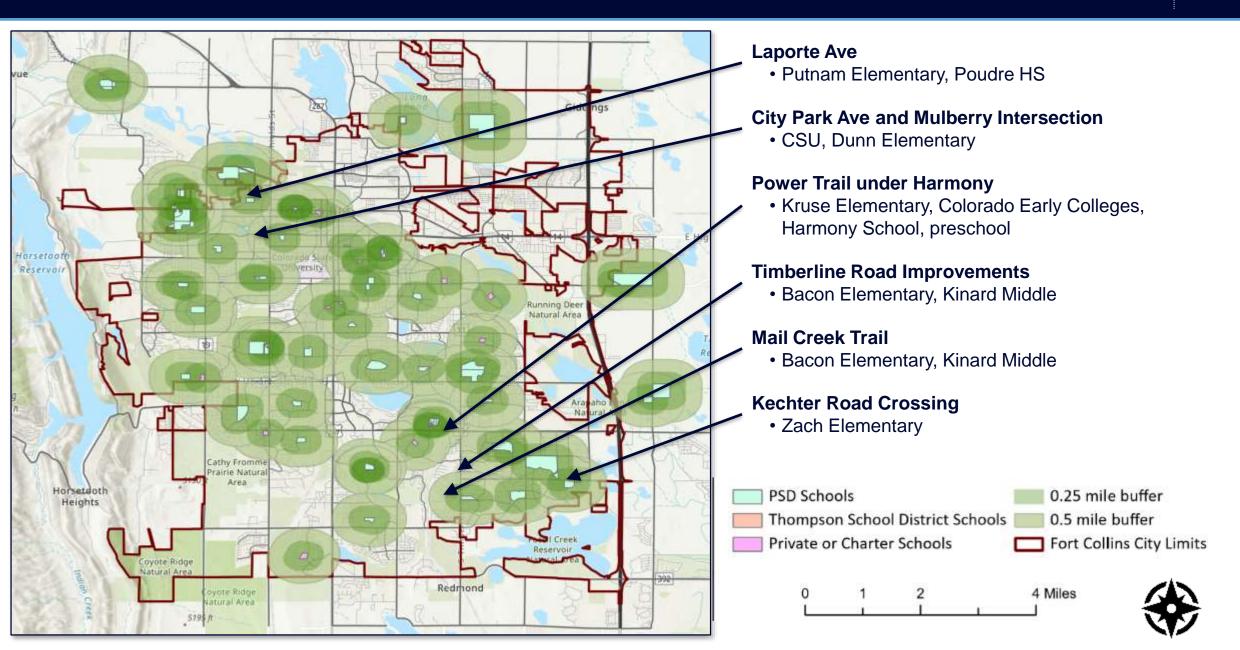
Project Prioritization: 10-year Transportation Capital Improvement Plan







28





Conclusion

Next steps with Council



- On-going Communication with Councilmembers: Community events, project announcements, funding opportunities, project tours
- Land Use Code Phase 2 Commercial Centers and Corridors: Q4 2024 Council Work Session
- 10-year TCIP: Q4 2024 Council Work Session on Draft Plan
- Place Based Assessment: Progress update memo Q4 2024
- Strategic Trails Plan: Draft, proposed trail map and recommended policies Q1/2 2025

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Back Up Slides



Caryn Champine, PDT Executive Sponsor

Executive Team: CMO, SSA, Community Services, One Water Utilities

Neighborhood Centers Team Leads: CDNS/EHO				Active Modes Team Leads: FC Moves, Traffic, Engineering			
Digital and Business Transformation	Land Use Code Update	Place Based Assessment	Community Events	10 Year CIP/Strategy	SRTS/School Assessments	Strategic Trails Plan	Policy, Standards Audit
CDNS; IT; Development Review partners	CDNS; Development Review partners	CDNS; EHO; FC Moves	FCMoves; EHO; CPIO	Engineering; FC Moves; Traffic; Streets	FC Moves; Traffic; Engineering	Parks; Natural Areas; FC Moves	FCMoves; Traffic; Engineering, CDNS

Overlapping Council Priorities





Neighborhood & Community Vitality

- Operationalize City Resources to Build and Preserve Affordable Housing
- Improve Human and Social Health for Vulnerable Populations

Economic Health

- Pursue an Integrated, Intentional Approach to Economic Health
- Advance a 15-minute City by Igniting Neighborhood Centers



- Accelerate Zero Waste Infrastructure and Policies
- Reduce Climate Pollution and Air Pollution Through Best Practices, Emphasizing Electrification
- Protect Community Water Systems in an Integrated Way to Ensure Resilient Water Resources and Healthy Watersheds



Transportation & Mobility

Advance a 15-minute City by Accelerating
 Our Shift to Active Modes



High Performing Government

- Develop a Hughes Site Master Plan
- Make Government More Accessible, Approachable and Fun
- Modernize and Update the City Charter

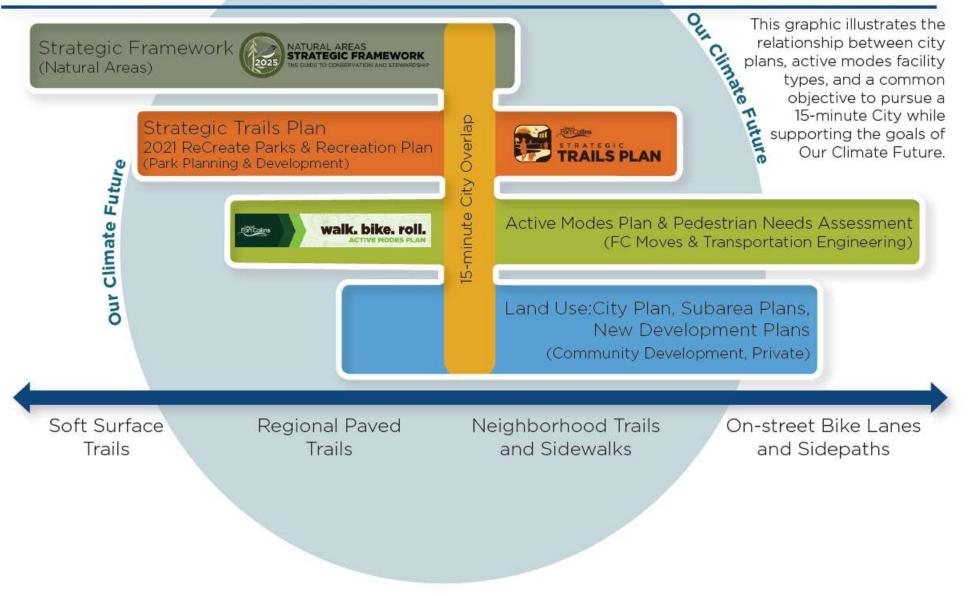


	TCPPS	Active Modes Plan				
Jer .	Quantitative - Identify Top Tier Projects					
BUST DE LA TRA	Crash Reduction Reduction in annual crashes (crashes/year)	Safety & Comfort Citywide High-Injury Network; Bicycle or Pedestrian Level of Traffic Stress; Pedestrian distance to low-stress crossing opportunities				
	Peak Hour Delay Reduction Amount of delay reduction (seconds)	Access Number of nearby Transfort stations or stops				
	Equity Fort Collins Health Equity Index (unitless)	Health & Equity Fort Collins Health Equity Index				
	Growth Expected traffic growth from NFRMPO (%)	Network Connectivity Number of connections to existing or proposed bicycle/trail network				



	TCPPS	Active Modes Plan				
72	Qualitative - Final Ranking					
BUST BUST	Cost Estimated project cost	Cost Estimated project cost				
	Readiness Additional study, analysis, or permitting? Other exceptional complexities? Funding source available?	Readiness Is additional study or analysis needed?				
	Multimodal Benefit Supports proposed bike/ped/frequent transit projects?	Multimodal Benefit Supports proposed bike/ped/frequent transit projects?				
	Synergy Supports other currently funded or programmed public or private projects?	Synergy Supports other currently funded or programmed public or private projects?				
	Community Addresses community needs & interests based on public input and identified community activity centers, open spaces, etc.	No comparable metric				

PLAN CONGRUENCE AND THE 15-MINUTE CITY SPECTRUM





Council Priorities		Themes for 15-Minute City Strategy	
Operationalize city resources to build and preserve affordable housing	•	 Increase housing capacity in areas with strong connectivity Support mixed-use neighborhoods 	
Advance a 15-Minute City by igniting neighborhood centers		 Expand access to nature and parks Increase awareness through education and outreach 	
Advance a 15-Minute City by accelerating our shift to active modes	•	 Expand the active transportation network Expand transit services Increase safety conditions for vulnerable road users 	