Staff Report (with attachments) Presented to the

Planning and Zoning Commission on August 28, 2024

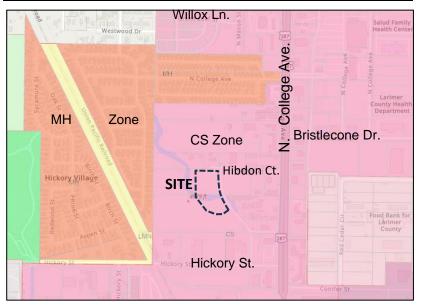
August 28, 2024

Fort Collins Rescue Mission Development Plan #FDP230022

Summary of Request

This is a proposed combined Project Development Plan/Final Development Plan for development of a homeless shelter.

Zoning Map



Land Use Code

This project was submitted and reviewed under the pre-May 2025 Land Use Code.

Next Steps

If this development plan is approved, then final plan documents can be signed and recorded per typical Final Development Plan procedure. Applicants would then be able to proceed with permits for construction.

Location

Hibdon Court and the existing access drive north of Hickory Street, one block west of North College Avenue. Parcel #'s 9702100918 and 9702100007.

Property Owner

Denver Rescue Mission Seth Forwood 316 Jefferson Street Fort Collins, Colorado 80524

Applicant/Representative

Klara Rossouw Ripley Design Inc. 419 Canyon Avenue Ste. 200 Fort Collins, CO 80521

Staff

Clark Mapes, City Planner

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Approval of the combined PDP/FDP.



1. Project Introduction

A. PROJECT DESCRIPTION

Combined PDP/FDP. The combined FDP aspect of this development plan reflects the fact that the applicants have worked out plan details to the degree that there is no benefit to a separate subsequent application for an FDP. If this PDP/FDP is approved, staff will then continue to process the Final Plan per typical FDP procedure, including proceedings to execute a Development Agreement, obtain signatures and file the plans.

The applicants' narrative describes the purpose, need and intent, and design considerations of the plan (attached).

The Site. The site is situated along an access drive that will become a new segment of North Mason Street, at the end of Hibdon Court, north of Hickory Street on the west side of North College Avenue.





Prior Infrastructure Plan. The site is Lot 2 of the Mason Street Infrastructure development plan which was approved June 24, 2024. That plan reconfigured two existing land parcels to form 3 buildable lots and street right-of-way for the new segment of North Mason Street which provides public street access and utilities to the site. The image below shows that general reconfiguration.

The infrastructure plan designed all required infrastructure for drainage and stormwater detention, water, sewer, and electric utilities to serve development in the area. The final signatures and recording of documentation for that plan is in progress at the time of this writing.

To N. Hibdon Ct. College DRY CREEK TO i, Dri LOT 3 EXTENTS LOT 2 BUFFER ARE eek EXST. PRIVATE PARCEL Remnant EXST. CITY STORMWATER PARCEL 100' BUFFER AROUND DRY CREEK LOT 1 (7.79U AC) EXISTING ZONING: C-S UTURE CITY OF FOR ACCESS EASEMEN 30-0" UNION PACIFIC RAILROAD TRACK EASEMEN

The infrastructure plan fulfills community planning direction from the past 30 years.

Proposed Shelter Development Plan. The shelter for individuals experiencing homelessness would operate 24/7 with a day-use area and an overnight shelter. The proposed plan includes up to 250 beds, a kitchen and dining area for guests, large outdoor amenity courtyard area, laundry facilities, and administrative offices for staff and volunteers.

35 parking spaces and 40 bike parking spaces are provided, based on parking analysis by the applicants.

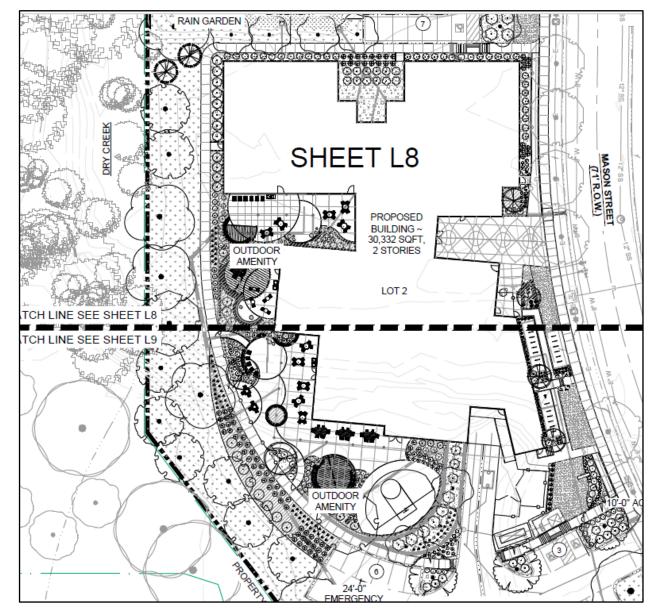


Main components in the plan include:

• A 2-story, ~ 42,000 sq. ft. building with extensive massing and roof form variation.



• Outdoor courtyard amenity spaces formed by the building, fencing, and a belt of trees.





Surrounding Zoning and Land Use:

	North	South	East	West
Zoning	Service Commercial (CS)	Service Commercial (CS)	Service Commercial (CS)	CS and Manufactured Housing (MH)
Land Use	Two houses, auto repair with outdoor storage, Montclair mobile homes with outdoor storage	Hickory Pond regional stormwater detention pond, industrial operations (steel supply)	Vacant Lot 3 of the Mason St. Infrastructure Plan, Stonecrest mobile homes	Hickory Pond regional stormwater detention pond, Mobile Home Park west of the pond

B. OVERVIEW OF MAIN ISSUES IN STAFF'S REVIEW

The previously approved Mason Street Infrastructure Plan resolved all major land development issues. There have been no notable issues with staff's review of this development plan – the review has mainly involved details of utility spacings and other minor adjustments.

However, there has been, and continues to be community opposition to the homeless shelter <u>use</u> on the site; and opponents have specifically cited the Land Use Code Building and Project Compatibility Section because the Purpose statement of the Section is "to ensure that the physical and operational characteristics of proposed buildings and uses are compatible when considered within the context of the surrounding area." The contention involves the behavior and activity of people when they are not on the shelter premises.

The Land Use Code is the basis of staff's review of the development plan, and staff has considered the Compatibility Section in light of the contention. After consideration, staff's evaluation of the Compatibility Section later in this report addresses the built environment, but does not address potential implications for social and behavioral issues.

2. Planning Background & Comprehensive Plan

A. ANNEXATION & ORIGINAL DEVELOPMENT

The land was annexed as part of the 1959 North College Annex. The North College corridor area was divided up and developed on the outskirts of the city, across the river and train tracks, on floodplain land, partly with ad hoc private water and sewer systems, throughout much of the 20th century both before and after annexing into the City. Parcels along the highway developed as a commercial strip of highway-oriented buildings, with full-movement vehicle access to every parcel and no defined street edge improvements or coordinated drainage system. Original development included little to no attention to rear areas behind the highway frontage in terms of infrastructure or integrated City development.

The corridor served early automobile tourist traffic with motels and auto courts; and also served and continues to serve as a lower-rent business incubator area and lower-income housing area with several mobile home parks.

B. COMMUNITY PLANNING

In the 1990s, the community began to show interest in comprehensive planning to better integrate the North College corridor with the rest of the city south of the river.

The first North College Corridor Plan was adopted in 1995 and updated in 2006. Retrofitting an extension of Mason Street west of North College Avenue, including utilities that would go into the right-of-way, has been a basic part of all planning for the evolving corridor.

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Relatedly, planning for flood improvements and retrofitting a drainage system into the corridor has been a significant continuous effort since the early 2000s and continuing today and into the future.

Extensive City planning and investment has led to dozens of incremental improvements in the corridor totaling many tens of millions of dollars' worth of public projects including a 2016 North College Improvements capital project that built the existing access drive across the property as a related part of streetscape improvements on North College Avenue.

C. CITY PLAN (2019)

The City's comprehensive plan, called City Plan, was developed with the participation of thousands of community members and articulates the community's vision and core values. It establishes the overall policy foundation for changes and choices with high-level policy direction for growth and transportation issues throughout the City.

Development plans are governed by the Land Use Code and not City Plan, but the Land Use Code's stated purpose, subsection 1.2.2(a), is to ensure that growth and development is consistent with City Plan and its adopted components – which for this project includes the North College Corridor Plan.

City Plan includes Principle LV-8 on p. 45 which is pertinent:

"Develop an equitable, comprehensive, coordinated and efficient system of health and human services that is accessible to all residents in need of assistance".

This is followed by Policies LIV 8.3, 8.5, and 8.6 which pertain specifically to homelessness. They call for partnering, funding, and collaborating with service providers and siting facilities with careful consideration of transportation implications emphasizing public transit.

D. NORTH COLLEGE CORRIDOR PLAN (2006)

The North College Corridor Plan is an adopted element of City Plan with much more specific, pertinent policy direction tailored to the circumstances of the area. It describes the need to evolve more complete infrastructure starting with the street network and associated utilities, particularly in areas behind the highway frontage, including the subject site.

The recently approved Mason Street Infrastructure development plan is directly consistent with the corridor plan in this regard. That development plan created this Lot 2 with the intention to accommodate the proposed shelter.

The corridor plan's overall vision and goals encourage continued evolution of the area with reinvestment and new investment, redevelopment and new development, both public and private, to address problems and deficiencies and give the area a more positive character.

The corridor plan describes the issue of strong long-standing concerns about social service uses:

"Negative Effects of Concentrating Social Service and Tax-Exempt Uses in the Corridor

The corridor's concentrations of social services and tax-exempt non-profit uses have raised extensive concern and discussion. Concerns focus around negative effects on the business climate, economic activity, and property tax increment financing revenues. The negative behavior of some of the clients of these social service agencies has been bothersome for businesses, and requires special police services within the corridor. As with vehicle-related uses discussed above, these tax-exempt uses have exhibited a self-reinforcing tendency to concentrate in the corridor.

There is opposition within the corridor to further concentration, based on a belief that the areas already has its "fair share" of such uses; and that any further concentration will be detrimental. This opposition is coupled with a desire for a shift toward uses more beneficial to business synergy and economic health of the corridor, including a growing property tax base.

However, no good mechanism or idea has been identified to prevent the location of additional agencies or facilities within the corridor."

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The corridor plan discusses a vision for architecture, with contemporary semi-industrial character as a preferred approach. It mentions avoiding pre-designed generic character; juxtaposed forms including significant, functional roof forms; exposed structural elements; and materials and colors to emphasize the massing and forms.

E. HOMELESS ADVISORY COMMITTEE REPORTS

In the 2019-2021 time frame, the City Manager twice convened a committee to explore all considerations and develop recommendations for expanding emergency shelter capacity in the city. The committee's charter was to in support of the community's goals for homelessness to be rare, short-lived, and non-recurring. Community goals are also found in City Plan as noted above, and also in Housing Strategic Plans for the City. The attached Report 2.0 is the final result.

3. Land Use Code Article 1

A. PURPOSE OF THE LAND USE CODE (SECTION 1.2.2)

Land Use Code Section 1.2.2 lists a wide range of over-arching, high-level objectives (i.e., "reducing energy consumption and demand") that are further developed and implemented in Articles 1 through 7 of the Land Use Code to ensure that proposed development meets the overall purpose to "improve and protect the public health, safety, and welfare" of the community.

The requirements, standards, and definitions contained in Articles 1 through 7 of the Land Use Code have been crafted to fulfill and implement the stated purpose of this Code in § 1.2.2. By satisfying the purposes statements, and meeting the applicable specific requirements, standards, and definitions set forth in Articles 1 through 7, this project demonstrates consistency with Land Use Code § 1.2.2 (B) through (O) to the extent (B) through (O) are applicable to this project.

As they may apply to the subject property and proposed project, the following sections of this report describe design elements of the proposed development plan that provide evidence of and the degree to which compliance would be achieved relative to the specific and enumerated standards within the Land Use Code.

4. Land Use Code Article 2

A. DIVISION 2.2 – DEVELOPMENT REVIEW PROCEDURES

Applicable Code Standard	Summary of Code Requirement and Staff Analysis	Staff Findings
2.2.1-2.2.8 Procedural	These subsections outline the required steps for processing development applications. Pertinent steps have been:	Complies
Steps	Preliminary Design Review	
	A Preliminary Design Review meeting for the original shelter concept was held on November 2, 2022.	
	First Application Submittal: November 1, 2023.	
	Neighborhood Meetings: March 2, 2023 and June 14, 2023.	
	Notice (Posted, Written and Published)	
	 Posted Notice: Sign posted February 9, 2023, Sign #730. Written Hearing Notice: August 13, 2024, 1183 addresses mailed. Published Hearing Notice: August 1, 2024. 	



5. Land Use Code Article 3 – General Development Standards

A. DIVISION 3.2 - SITE PLANNING AND DESIGN STANDARDS

Applicable Code Standards	Summary of Code Requirement and Analysis	Staff Findings
3.2.1 Landscaping and Tree Protection	The standards of this section require development plans to demonstrate a comprehensive approach to landscaping that enhances the appearance and function of development including streetscapes, walkways, buildings and their outdoor spaces, and parking lots.	Complies
3.2.1(D) – Tree Planting Standards	Standards require water-efficient techniques in landscaping and a water budget based on a 'hydrozone' plan.	
3.2.1(D)(1)(c) – Full Tree	 The plan provides extensive and complete irrigated landscaping with these main components: 	
Stocking 3.2.1(E) – Landscape Standards	 Extensive tree plantings around the building, its outdoor courtyard spaces, and parking lots. Note that street trees are a key part of the standards, and those are provided in the approved Mason Street Infrastructure development plan. 	
otundulus	 Mulched planting beds around the building and its outdoor courtyard spaces with extensive plantings of shrubs, ornamental grasses and perennials. 	
	 Specialized seed mixes for stormwater 'rain garden' filtration features, and for peripheral upland areas. 	
	- Some small turfgrass lawn areas along the sidewalk in front of the building.	
	 Varied patio paving in a highly detailed rear courtyard with shade structures and outdoor furnishings indicated. 	
	 - 6-foot metal fencing and 6-foot wood privacy fencing around the rear courtyard and along the north boundary. 	
	 A hydrozone plan based on water efficiency design principles described in this Section. 	
3.2.1(J) – Irrigation	This Section requires automatic irrigation of landscape plantings, with plans to be approved prior to construction.	Complies
	The plan set includes an Irrigation Plan.	
3.2.2 – Access, Circulation and Parking – General Standard	This standard requires that development projects accommodate the movement of vehicles, bicycles, pedestrians, and transit throughout the project and to and from surrounding areas safely and conveniently and contribute to the attractiveness of the neighborhood.	Complies
	 In compliance, the plan provides convenient parking, a front drop-off area with an inset curb, and generous walkway access around the site. 	
3.2.2(C)(4) – Bicycle Parking Space Requirements	This subsection requires bike parking for a list of uses. For uses that are not specifically listed, the requirement is the number for the most similar use listed. Staff finds that the only listed use with any notable similarity is Group Homes, which is the one use listed with "no requirement."	Complies
	The only basis staff and the applicants found for a number of bike rack spaces was conversation with the shelter staff.	
	1	1



	 Shelter staff recommend 40 bike parking spaces for the shelter which has an expected maximum occupancy of 250 beds plus the employees. The plan provides 40 spaces on convenient fixed racks in front of the building. 	
Section 3.2.2(K)(3) – Number of Parking Spaces, Alternative Compliance	Similar to bike parking requirements, requirements for vehicle parking are shown for a list of uses. For uses not listed, the requirement is the number for the most similar use listed. There is no clearly similar use listed, so the applicants did not use the list to determine the parking supply needed to meet demand. Also, the applicants find no comparable trip generation category within the Institute of Transportation Engineers' (ITE) Trip Generation Manual.	Complies via Alternative Compliance
	As an alternative to the numbers in the list, this subsection allows 'Alternative Compliance' to be based on a parking impact study. Rather than try to justify a "most similar use", the applicants used this provision to determine the parking supply needed to meet demand. It used data from the Denver Rescue Mission shelter. This includes detailed information on staffing, operational needs, and anticipated number of people served on a daily basis for the new shelter.	
	To approve an alternative plan, the decision maker must first find that the proposed alternative plan accomplishes the purposes of this Section equally well or better than would a plan which complies with the standards of this Section.	
	In reviewing the request, the decision maker must take into account the employees occupying the building, expected customers or clients, availability of nearby on-street parking (if any), availability of shared parking with adjacent land uses (if any), trip reduction programs (if any), or any other factors unique to the applicant's development request. The decision maker shall not approve the alternative parking plan unless it:	
	 does not detract from continuity, connectivity and convenient proximity for pedestrians between or among existing or future uses in the vicinity, 	
	2. minimizes the visual and aesthetic impact along the public street by placing parking lots to the rear or along the side of buildings, to the maximum extent feasible,	
	3. minimizes the visual and aesthetic impact on the surrounding neighborhood,	
	 creates no physical impact on any facilities serving alternative modes of transportation, 	
	5. creates no detrimental impact on natural areas or features,	
	6. maintains handicap parking ratios.	
	The plan proposes 35 spaces.	
	• A parking study is attached. It explains the operational data expected for the shelter, which primarily involves employees in 3 shifts, and then also interns and volunteers. It concludes that the 35 spaces represent a higher parking ratio than the Denver shelter.	
3.2.4 – Site Lighting	This Section sets limits for exterior lighting using technical parameters. Limits include 1) photometric parameters for light on the ground measured in footcandles, within the site and off-site as spillover; 2) technical ratings for Backlight, Uplight and Glare (BUG); and 3) a total light budget for the site measured in lumens.	Complies
	 A thorough lighting plan provides architectural exterior lighting on the building, and pole-mounted area lights in landscape areas around the building and rear courtyard, all consistent with the purposes of the standards and all within limits. 	



Section 3.2.5 – Trash and Recycling Enclosures	 This Section requires the provision of areas, compatible with surrounding land uses, for the collection, separation, storage, loading and pickup of trash, waste cooking oil, compostable and recyclable materials. The plan incorporates a generous architectural enclosure for these functions. 	Complies
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B. DIVISION 3.3 - ENGINEERING STANDARDS

Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
3.3.1(C) – Public Sites, Reservations and Dedications	 This standard requires an applicant to dedicate rights-of-way for public streets, and all easements needed to serve the area being developed. The approved Mason Street Infrastructure development plan includes a subdivision plat that provides the right-of-way and easements needed for this Rescue Mission development plan. 	Complies via approved Mason Street Infrastructure plan
Section 3.3.2 Development Improvements	 This Section requires engineering improvements to be designed and constructed according to the city's various design criteria and standards, and to be approved by the City Engineer prior to construction. This Section also requires a Development Agreement between the applicant and the City in conjunction with signing and recording the FDP with the County Clerk and Recorder. The utility plan set meets all pertinent criteria and standards for drainage and utility services. A Development Agreement will be signed and recorded in conjunction with signature of the FDP. 	Complies
3.3.5 Engineering Design Standards	This Section requires projects to comply with requirements and specifications for the following services as certified by the appropriate agency: • water supply • sanitary sewer • mass transit • fire protection • flood hazard areas • telephone • walks/bikeways • irrigation companies • electricity • natural gas • storm drainage • cable television • streets/pedestrians • broadband/fiber optic The plan complies for all of these services that are pertinent to the shelter project.	Complies

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C. DIVISION 3.4 - ENVIRONMENTAL, NATURAL AREA, RECREATIONAL AND CULTURAL RESOURCE PROTECTION STANDARDS

Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
3.4.1 – Natural Habitats	This Section applies when development is proposed within 500 feet of an identified natural habitat or feature. In this case, a remnant of Dry Creek that runs across the property is considered a Natural Habitat Feature in the code.	Complies
	An Ecological Characterization Study (ECS) was done for the site as part of the approved Mason Street Infrastructure plan. That development plan meets the requirements for restoration and mitigation measures associated with the feature and the removal of the portion on the shelter site.	
	Hibdon Ct. Dry SjrjE Creek Remnant	
	• The proposed shelter plan does not affect the Natural Habitat Buffer Zone that was approved in the prior infrastructure plan.	

D. DIVISION 3.5 – BUILDINGS

Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
3.5.1 – Building and Project Compatibility	Subsection 3.5.1(A) is the Purpose statement "to ensure that the physical and operational characteristics of proposed buildings and uses are compatible when considered within the context of the surrounding area."	Complies
	Standards mostly address the character of buildings and any other physical-visual components in a plan, and then also address operational impacts such as hours of operation with lighting or noise-related impacts.	
	Subsections (B), (C), (D), (E), (F), (G) all involve architecture. The General Standard states that "in areas where the existing architectural character is not definitively established or is not consistent with the purposes of this Code, the architecture of	





Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
	new development shall set an enhanced standard of quality for future projects or redevelopment in the area."	
	(H) also addresses visual character, but in a general way, for situations where compatibility needs to be achieved with buffer yards and passive open space separating the land uses with "significantly different visual character". (I) addresses outdoor storage, loading operations, and trash collection.	
	(J) is "Operational/physical compatibility" standards. This subsection states:	
	Conditions may be imposed upon the approval of development applications to ensure that new development will be compatible with existing neighborhoods and uses. Such conditions may include, but need not be limited to, restrictions on or requirements for:	
	(1) hours of operation and deliveries;	
	(2) location on a site of activities that generate potential adverse impacts on adjacent uses such as noise and glare;	
	(3) placement of trash receptacles;	
	(4) location of loading and delivery zones;	
	(5) light intensity and hours of full illumination;	
	(6) placement and illumination of outdoor vending machines;	
	(7) location and number of off-street parking spaces.	
	• Staff does not find any existing defining architectural character consistent with the purposes of the Land Use Code. Rather, the context is eclectic service commercial in character.	
	 The closest existing buildings include two abutting large-lot residential properties, aging mobile homes and nearby service commercial and industrial properties. On the abutting residential properties the closest directly facing improvements are driveways and large garages. 	
	 Staff finds that the plan represents an enhanced standard of architecture and quality of all aspects of the plan in the context of the area. Defining characteristics include: 	
	 Low-slope pitched roof forms which provides a degree of residential character to help relate to abutting properties on the north that have existing houses. 	
	- Building massing is highly modulated and articulated.	
	- Quality exterior finish materials including cementitious siding in board-and- batten and lap patterns, brick, and glu-lam wood members. The siding further lends a degree of residential character.	



Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
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E. DIVISION 3.6 - TRANSPORTATION AND CIRCULATION

Several Sections in this Division have requirements for streets and easements. The street and easements needed for development of this lot were approved in the Mason Street Infrastructure development plan.

Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
3.6.4 – Transportation Level of Service Requirements	This Section contains requirements for the transportation needs of proposed development to be safely accommodated by the existing transportation system, or that appropriate mitigation of impacts will be provided by the development to meet adopted Level of Service (LOS) standards.	Complies
	• A Traffic Impact Study was reviewed and accepted by staff. It concluded that the project trips have little to no impact on the operations of the study intersections as compared to the background scenario. The existing roadways and intersections within the study area can accommodate the trips associated with the proposed Fort Collins Rescue Mission.	
	• There are no mitigation measures needed to support the vehicular traffic.	
	 It recommends that multi-modal connectivity be provided along the project frontage to support the patrons that are likely to arrive/depart via walking, biking, or using transit. This is provided in the approved Mason Street infrastructure plan. 	
	 Although the City's <i>Master Street Plan</i> identifies this segment of Mason Street as a Collector roadway, the volumes associated with the site are well below the capacity threshold for a local street. Unless significant development occurs (or is anticipated to occur), Mason Street could functionally operate as a local street. No operational concerns related to levels of service were identified, and the previous conclusions and approval pertain to this plan for the street. 	
	The 98-page study is attached.	



Applicable Code Standard	Summary of Code Requirement and Analysis	Staff Findings
3.6.6 – Emergency Access	 This Section requires access for emergency vehicles and services. The project has been reviewed by Poudre Fire Authority (PFA) and meets the needs and requirements of PFA regulations. 	Complies

6. Land Use Code Article 4

The site is zoned C-S, Service Commercial, Division 4.22, which permits the homeless shelter use. The zoning is for high traffic commercial corridors where a very wide range of uses is encouraged with a transition from commercial operations on a highway, arterial street or rail spur, to less intensive use areas or residential neighborhoods.

Applicable Code Standard	Summary of Code Requirement and Analysis	Complies
4.2 (D) Maximum Building Height	The only development standard in the zone district is a height limit of 3 stories and the proposed building is 1 and 2 stories.	Complies

7. Findings of Fact/Conclusion

In evaluating the request for the Fort Collins Rescue Mission Project Development Plan/Final Development Plan #FDP230022, staff makes the following findings of fact and conclusions:

- By demonstrating compliance with the specific standards, requirements, and definitions of Articles 1 through 5 of the Land Use Code through the submittal materials for the Project Development Plan/Final Development Plan, this project satisfies and aligns with the purpose of the Land Use Code stated in Section 1.2.2(A) through (O). Specifically, the project satisfies Section 1.2.2(A) because it is consistent with City Plan and the North College Corridor Plan.
- 2. The plan complies with the applicable procedural and administrative requirements of Article 2 of the Land Use Code.
- 3. The plan complies with the applicable standards in Article 3 of the Land Use Code.
- 4. The use is a Permitted Use in the Service Commercial zone district standard in Article 4 of the Land Use Code, for building height. The homeless shelter project comprises a permitted use.

8. Recommendation

Staff recommends that the Planning and Zoning Commission approve the Fort College Rescue Mission Project Development Plan/Final Development Plan #FDP230022, based on the Findings of Fact and supporting explanations found in the staff report.



9. Attachments

- 1. Applicant Narrative
- 2. Architecture
- 3. Site Plan
- 4. Landscape Plan
- 5. Lighting Plan
- 6. Utility Plan
- 7. Parking Alternative Compliance Request
- 8. Parking Study
- 9. Drainage Report
- 10. Traffic Study
- 11. Neighborhood Meeting Video Link
- 12. 2021 Housing Strategic Plan
- 13. 2015-2019 Affordable Housing Strategic Plan
- 14. Homeless Advisory Committee Report 2.0
- 15. Homeless Advisory Committee Report (1)
- 16. Trauma Informed Design Framework
- 17. Trauma Informed Design Report
- 18. North College Corridor Plan Excerpts
- 19. Soils Report
- 20. Public Comment Letters
- 21. Staff Presentation

28 de agosto de 2024

Plan de desarrollo de Fort Collins Rescue Mission n.º FDP230022

Resumen de la solicitud

Esta es una propuesta combinada del Plan de desarrollo del proyecto/Plan de desarrollo final para el desarrollo de un refugio para personas sin hogar.

Mapa de zonificación



Código de Uso del Suelo

Este proyecto fue presentado y revisado en virtud del Código de Uso del Suelo anterior a mayo de 2025.

Próximos pasos

Si se aprueba este plan de desarrollo, entonces los documentos del plan final se pueden firmar y registrar según el procedimiento típico del Plan de Desarrollo Final. Los solicitantes podrían así proceder a obtener los permisos para la construcción.

Ubicación

Hibdon Court y el acceso existente al norte de Hickory Street, una cuadra al oeste de North College Avenue. Parcelas números 9702100918 y 9702100007.

Propietario

Denver Rescue Mission Seth Forwood 316 Jefferson Street Fort Collins, Colorado 80524

Solicitante/representante

Klara Rossouw Ripley Design Inc. 419 Canyon Avenue Ste. 200 Fort Collins, CO 80521

Personal

Clark Mapes, urbanista

Contenidos

1.	Introducción del proyecto
2.	Antecedentes de planificación y plan integral
3.	Artículo 1 del Código de Uso del Suelo
4.	Artículo 2 del Código de Uso del Suelo
5.	Artículo 3 del Código de Uso del Suelo:
Esta	ándares generales de desarrollo
6.	Artículo 4 del Código de Uso del Suelo
7.	Determinaciones de hecho/Conclusión
8.	Recomendación
9.	Documentos adjuntos

Recomendación del personal

Aprobación del PDP/FDP combinado.



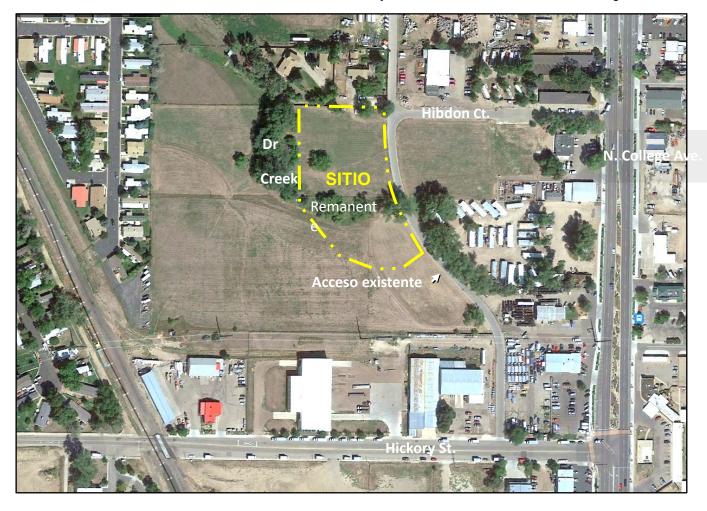
1. Introducción del proyecto

A. DESCRIPCIÓN DEL PROYECTO

PDP/FDP combinado. El aspecto del Plan de desarrollo final (FDP) combinado de este plan de desarrollo refleja el hecho de que los solicitantes han elaborado los detalles del plan hasta tal punto que no resulta beneficioso presentar una solicitud posterior por separado para un FDP. Si se aprueba este PDP/FDP, el personal continuará procesando el procedimiento típico del FDP del plan final, incluidos los procedimientos para llevar a cabo un Acuerdo de desarrollo, obtener las firmas y registrar el plano.

La narrativa de los solicitantes explica el propósito, la necesidad y la intención, así como las consideraciones de diseño del plan (adjunto).

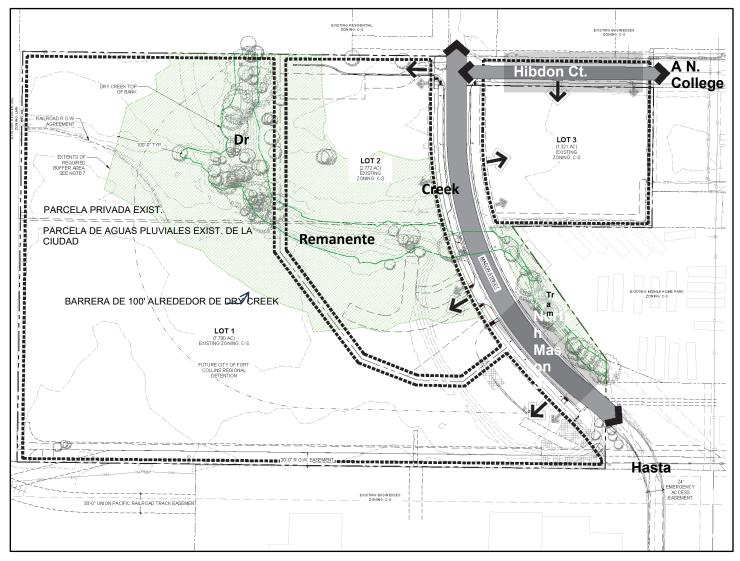
El sitio. El sitio está situado a lo largo de un acceso que se convertirá en un nuevo segmento de North Mason Street, al final de Hibdon Court, al norte de Hickory Street en el lado oeste de North College Avenue.





Plan de infraestructura previo. El sitio es el Lote 2 del plan de desarrollo de infraestructura de Mason Street que fue aprobado el 24 de junio de 2024. Ese plan reconfiguró dos parcelas de tierra existentes para formar 3 lotes y el derecho de paso de la calle para el nuevo segmento de North Mason Street que brinda acceso público a la calle y servicios públicos al sitio. La imagen de abajo muestra esa reconfiguración general.

En el plan de infraestructura se diseñó toda la infraestructura necesaria para el drenaje y la retención de aguas pluviales, agua, alcantarillado y servicios eléctricos para brindar servicios al desarrollo en el área. Las firmas finales y el registro de la documentación para dicho plan están en proceso al momento de escribir el presente documento.



El plan de infraestructura cumple con la dirección de planificación comunitaria de los últimos 30 años.

Plan de desarrollo de un refugio propuesto. El refugio para personas sin hogar funcionaría las 24 horas del día, los 7 días de la semana, con un área de uso diurno y un refugio para pasar la noche. El plan propuesto incluye hasta 250 camas, una cocina y un comedor para los huéspedes, un amplio patio con servicios al aire libre, instalaciones para lavandería y oficinas administrativas para el personal y los voluntarios.



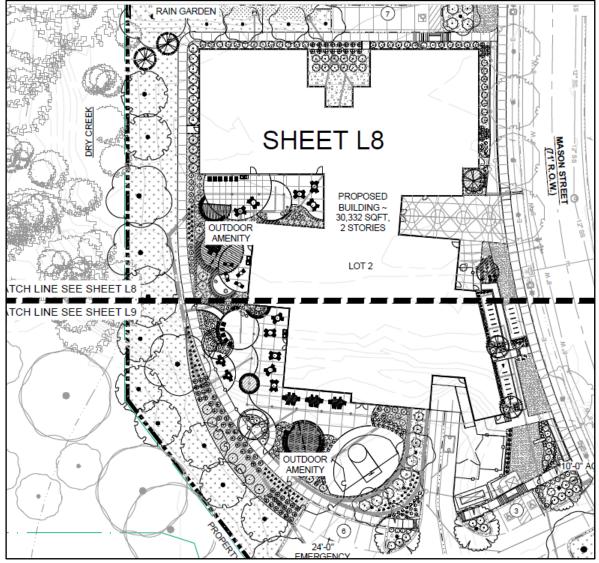
Se proporcionan 35 espacios de estacionamiento y 40 espacios de estacionamiento para bicicletas, según el análisis de estacionamiento realizado por los solicitantes.

Los componentes principales del plan incluyen los siguientes:

• Un edificio de 2 pisos y 40,612 pies cuadrados con amplia variación en la masa y forma del techo.



 Espacios de esparcimiento del patio al aire libre formados por el edificio, la cerca y un cinturón de árboles.





Zonificación y uso del suelo circundante:

	Norte	Sur	Este	Oeste
Zonificación	Servicio comercial (CS)	Servicio comercial (CS)	Servicio comercial (CS)	CS y viviendas prefabricadas (MH)
Uso del suelo	Dos casas, taller de reparación de automóviles con almacenamiento al aire libre, casas rodantes Montclair con almacenamiento al aire libre	Estanque de retención de aguas pluviales regional de Hickory Pond, operaciones industriales (suministro de acero)	Lote vacante 3 del plan de infraestructura de Mason St., casas rodantes Stonecrest	Estanque de retención de aguas pluviales regional de Hickory Pond, parque de casas rodantes al oeste del estanque

B. DESCRIPCIÓN GENERAL DE LOS PRINCIPALES PROBLEMAS DE LA EVALUACIÓN DEL PERSONAL

El Plan de infraestructura de Mason Street previamente aprobado resolvió todos los problemas principales de desarrollo del suelo. El personal no observado problemas notables con la revisión de este plan de desarrollo: la revisión se centró principalmente en detalles sobre los espacios de servicios públicos y otros ajustes menores.

Sin embargo, ha habido y sigue habiendo una importante oposición de la comunidad al <u>uso</u> del refugio para personas sin hogar en el sitio durante el proceso de revisión. La oposición ha expresado los problemas existentes asociados con la falta de vivienda en el área del corredor de North College en general y también específicamente en el contexto del área adyacente. El debate ha resaltado la concentración de servicios sociales en el corredor de North College como causa de este tipo de problemas y la oposición se basa en la idea de que el refugio atraerá más actividad no deseada y delictiva a la zona.

El debate público con el personal incluyó una disputa de que el plan no cumple con la sección 3.5.1 del Código de Uso del Suelo sobre Compatibilidad de construcción y proyectos, bajo la División de estándares de construcción del código, porque la declaración del propósito de la sección es "garantizar que las características físicas y operativas de las construcciones y usos propuestos sean compatibles cuando se los considera dentro del contexto del área circundante". La disputa involucra el comportamiento y la actividad de las personas cuando no están en las instalaciones del refugio.

El Código de Uso del Suelo es la base de la revisión del plan de desarrollo por parte del personal, y el mismo ha considerado la sección de Compatibilidad a la luz de las afirmaciones. Después de considerarlo, la evaluación del personal sobre la sección de Compatibilidad que aparece más adelante en este informe aborda el entorno construido, pero el código no aborda ningún posible problema social y de comportamiento.

2. Antecedentes de planificación y plan integral

A. ANEXIÓN Y DESARROLLO ORIGINAL

El terreno fue anexado como parte del Anexo North College de 1959. El área del corredor de North College se dividió y se desarrolló en las afueras de la ciudad, al otro lado del río y las vías del tren, en terrenos inundables, y los propietarios construyeron sistemas privados de agua y alcantarillado durante gran parte del siglo XX, tanto antes como después de la anexión a la ciudad. Las parcelas a lo largo de la autopista se desarrollaron como una franja comercial de edificios orientados hacia la autopista, con acceso vehicular de pleno movimiento a cada parcela y sin mejoras definidas en los bordes de las calles ni un sistema de drenaje coordinado. El desarrollo *ad hoc* original incluía poca o nada de atención a las áreas traseras detrás del frente de la autopista en términos de infraestructura o desarrollo integrado de la Ciudad.



El corredor sirvió para el tráfico turístico de automóviles con moteles y áreas de servicios para automóviles. También sirvió como área incubadora de negocios de alquileres más bajos y área de viviendas para personas de bajos ingresos con varios parques de casas rodantes.

B. PLANIFICACIÓN COMUNITARIA

En la década de 1990, la comunidad comenzó a mostrar interés en una planificación integral para integrar mejor el corredor de North College con el resto de la ciudad al sur del río.

El primer Plan del corredor de North College se adoptó en 1995 y se actualizó en 2006. La modernización de una extensión de Mason Street al oeste de North College Avenue, incluidos los servicios públicos que pasarían por el derecho de paso, ha sido una parte básica de toda la planificación para la evolución del corredor.

De manera similar, la planificación de mejoras para prevenir inundaciones y modernizar un sistema de drenaje en el corredor ha sido un esfuerzo continuo e importante desde principios de los 2000 y continúa hoy y en el futuro.

La extensa planificación e inversión de la Ciudad ha dado lugar a docenas de mejoras progresivas en el corredor por un total de muchas decenas de millones de dólares, incluido un proyecto de infraestructura de mejoras de North College de 2016, donde se construyó el acceso existente a través de la propiedad como parte relacionada de las mejoras del paisaje urbano en North College Avenue.

C. PLAN DE LA CIUDAD (2019)

El plan integral de la Ciudad, llamado Plan de la Ciudad, se desarrolló con la participación de miles de integrantes de la comunidad, y expresa la visión y los valores fundamentales de la comunidad; también establece la base política general para proporcionar una dirección política de alto nivel con el fin de lograr de una visión comunitaria compartida de crecimiento y transporte en toda la Ciudad.

Los planes de desarrollo se rigen por el Código de Uso del Suelo y no por el Plan de la Ciudad, pero la declaración de propósito del Código, subsección 1.2.2(a), es garantizar que el crecimiento y el desarrollo sean consistentes con el Plan de la Ciudad y sus componentes adoptados, que para este proyecto incluye el Plan del corredor de North College.

El Plan de la Ciudad incluye el principio LV-8 en la pág. 45 que es pertinente:

"Desarrollar un sistema de salud y servicios humanos equitativo, integral, coordinado y eficiente que sea accesible a todos los habitantes que necesiten asistencia".

A esto le siguen las políticas LIV 8.3, 8.5 y 8.6 que se refieren específicamente a las personas sin hogar. Piden asociarse, financiar y colaborar con los proveedores de servicios y las instalaciones de ubicación, teniendo en cuenta cuidadosamente las implicaciones del transporte, haciendo hincapié en el transporte público.

D. PLAN DEL CORREDOR DE NORTH COLLEGE (2006)

El *Plan del corredor de North College* es un elemento adoptado del *Plan de la Ciudad* con una dirección política mucho más específica y pertinente adaptada a las circunstancias del área. Describe la necesidad de desarrollar una infraestructura más completa comenzando por la red de calles y los servicios públicos asociados, particularmente en las áreas detrás del frente de la autopista, incluido el sitio en cuestión.

El plan de desarrollo de infraestructura de Mason Street recientemente aprobado es directamente coherente con el plan del corredor en este sentido. Ese plan de desarrollo creó este Lote 2 con la intención de albergar el refugio propuesto.

La visión general y los objetivos del plan del corredor fomentan la evolución continua del área con reinversión y nuevas inversiones, reurbanización y nuevos desarrollos, tanto públicos como privados, para abordar los problemas y las deficiencias, así como para darle al área un carácter más positivo.



El plan del corredor describe el problema de las grandes preocupaciones desde hace tiempo sobre los usos de los servicios sociales, como el refugio propuesto:

"Efectos negativos de la concentración de servicios sociales y usos exentos de impuestos en el corredor

La concentración de servicios sociales y usos sin fines de lucro exentos de impuestos en el corredor ha suscitado gran preocupación y debate. Las preocupaciones se centran en los efectos negativos sobre el entorno empresarial, la actividad económica y los ingresos por la financiación del aumento impositivo a la propiedad. El comportamiento negativo de algunos de los clientes de estas agencias de servicios sociales ha sido molesto para las empresas y requiere servicios policiales especiales dentro del corredor. Al igual que con los usos relacionados con los vehículos analizados anteriormente, estos usos exentos de impuestos han mostrado una tendencia autorreforzada a concentrarse en el corredor.

Existe oposición dentro del corredor a una mayor concentración, basada en la creencia de que las áreas ya tienen su "cuota justa" de dichos usos, y que cualquier concentración adicional será perjudicial. Esta oposición va acompañada de un deseo de cambio hacia usos más beneficiosos para la sinergia empresarial y la salud económica del corredor, incluida una creciente base de impuestos a la propiedad.

Sin embargo, no se ha identificado ningún mecanismo o idea adecuada para evitar la ubicación de agencias o instalaciones adicionales dentro del corredor".

El plan del corredor propone una visión de la arquitectura, con un carácter semiindustrial contemporáneo como enfoque preferido. Se menciona que se debe evitar un carácter genérico prediseñado; formas yuxtapuestas que incluyan formas de techo significativas y funcionales; elementos estructurales expuestos; así como materiales y colores para enfatizar la distribución de masas y las formas.

3. Artículo 1 del Código de Uso del Suelo

A. PROPÓSITO DEL CÓDIGO DE USO DEL SUELO (SECCIÓN 1.2.2)

La sección 1.2.2 del Código de Uso del Suelo enumera una amplia gama de objetivos generales y de alto nivel (es decir, "reducir el consumo y la demanda de energía") que se desarrollan e implementan en los artículos 1 a 7 del Código de Uso del Suelo para garantizar que el desarrollo propuesto cumpla con el propósito general de "mejorar y proteger la salud, la seguridad y el bienestar públicos" de la comunidad.

Los requisitos, estándares y definiciones que figuran en los artículos 1 a 7 del Código de Uso del Suelo han sido elaborados para cumplir e implementar el propósito establecido de este Código en la sección 1.2.2. Al satisfacer las declaraciones de propósitos y cumplir con los requisitos, estándares y definiciones específicos aplicables establecidos en los artículos 1 a 7, este proyecto demuestra coherencia con el Código de Uso del Suelo, sección 1.2.2 (B) a (O) en la medida en que (B) a (O) sean aplicables a este proyecto.

En la medida en que puedan aplicarse a la propiedad en cuestión y al proyecto propuesto, las siguientes secciones de este informe describen los elementos de diseño del plan de desarrollo propuesto que brindan evidencia del cumplimiento y el grado en que el cumplimiento se lograría en relación con los estándares específicos y enumerados dentro del Código de Uso del Suelo.

4. Artículo 2 del Código de Uso del Suelo

A. DIVISIÓN 2.2: PROCEDIMIENTOS DE REVISIÓN DEL DESARROLLO

Estándar del código aplicable	Resumen de los requisitos del código y análisis del personal	Conclusiones del personal
2.2.1-2.2.8	Estas subsecciones describen los pasos necesarios para procesar solicitudes de	Cumple



Pasos del	desarrollo. Las medidas pertinentes han sido las siguientes:
procedimiento	Revisión preliminar del diseño
	El 2 de noviembre de 2022 se llevó a cabo una reunión de revisión preliminar del diseño del concepto del refugio original.
	Presentación de la primera solicitud: 1 de noviembre de 2023.
	Reuniones vecinales: 2 de marzo de 2023 y 14 de junio de 2023.
	Aviso (colocado, escrito y publicado)
	 Aviso colocado: cartel colocado el 9 de febrero de 2023, cartel n.º 730. Aviso de audiencia por escrito: 13 de agosto de 2024, 1183 correos enviados. Aviso de audiencia publicado: 1 de agosto de 2024.

5. Artículo 3 del Código de Uso del Suelo: Estándares generales de desarrollo

A. DIVISIÓN 3.2: ESTÁNDARES DE DISEÑO Y PLANIFICACIÓN DEL SITIO

Estándares del código aplicables	Resumen de los requisitos del código y análisis	Conclusiones del personal
3.2.1 Paisajismo y protección de árboles 3.2.1(D) – Estándares de plantación de árboles	Los estándares de esta sección requieren que los planes de desarrollo demuestren un enfoque integral del paisajismo que mejore la apariencia y la función del desarrollo, incluidos los paisajes urbanos, las aceras, los edificios y sus espacios al aire libre, así como los estacionamientos. Los estándares exigen técnicas de uso eficiente del agua en el paisajismo y un presupuesto hídrico basado en un plan de "hidrozona". • El plan prevé un amplio y completo diseño paisajístico irrigado con estos	Cumple
3.2.1(D)(1)(c) – Plantación completa de árboles 3.2.1(E) – Estándares de paisaje	 Amplias plantaciones de árboles alrededor del edificio, espacios de patio al aire libre y estacionamientos. Tenga en cuenta que los árboles de la calle son una parte clave de los estándares y se proporcionan en el plan de desarrollo de infraestructura de Mason Street aprobado. Canteros cubiertos con mantillo alrededor del edificio y sus espacios de patio al aire libre con extensas plantaciones de arbustos, pastos ornamentales y plantas perennes. Mezclas de semillas especializadas con características de filtración de aguas pluviales tipo "jardines de lluvia" y para áreas periféricas de tierras altas. Algunas pequeñas zonas de césped a lo largo de la acera frente al edificio. Pavimento de patio variado que incluye una pequeña zona de césped artificial en un patio trasero muy detallado con estructuras de sombra y muebles de exterior indicados. Cerca de metal de 6 pies y cerca de madera de 6 pies para privacidad alrededor del patio trasero y a lo largo del límite norte. Un plan de hidrozona basado en los principios de diseño de eficiencia hídrica descritos en esta sección. 	
3.2.1(J) – Riego	Esta sección requiere el riego automático de las plantaciones paisajísticas y los planos deben ser aprobados antes de la construcción. • El conjunto de planos incluye un Plan de riego.	Cumple
3.2.2 – Acceso, circulación y estacionamiento: estándar general	Este estándar requiere que los proyectos de desarrollo permitan el movimiento de vehículos, bicicletas, peatones y tránsito en todo el proyecto, así como la circulación hacia y desde las áreas circundantes de manera segura y conveniente, y que contribuyan al atractivo del vecindario.	Cumple



	. En aumplimiente con el plan, co proporcione estacionamiente conveniente um free de	
	 En cumplimiento con el plan, se proporciona estacionamiento conveniente, un área de descenso al frente con un cordón añadido y un generoso acceso peatonal alrededor del sitio. 	
3.2.2(C)(4) – Requisitos de espacio para estacionamiento de bicicletas	Esta subsección requiere estacionamiento de bicicletas para una lista de usos. Para los usos que no están mencionados específicamente, el requisito es el número correspondiente al uso más similar. El personal considera que el único uso mencionado con alguna similitud notable es el de hogares grupales, que es el único uso que figura como "sin requisito". La única base que el personal y los solicitantes encontraron para una serie de espacios para	Cumple
	estacionamiento de bicicletas fue la conversación con el personal del refugio.	
	 El personal del refugio recomienda 40 espacios de estacionamiento para bicicletas para el refugio que tiene una ocupación máxima esperada de 250 camas más los empleados. El plan prevé 40 espacios en cómodas portabicicletas fijas frente al edificio. 	
Sección 3.2.2(K)(3) – Número de espacios de estacionamiento, cumplimiento alternativo	De manera similar a los requisitos de estacionamiento de bicicletas, se muestra una lista de usos de los requisitos para el estacionamiento de vehículos. Para los usos que no estén mencionados, el requisito es el número correspondiente al uso más similar. No existe un uso claramente similar mencionado, por lo que los solicitantes no utilizaron la lista para determinar la oferta de estacionamiento necesaria para satisfacer la demanda. Además, los solicitantes no encuentran ninguna categoría de generación de viajes comparable dentro del Manual de generación de viajes del Instituto de Ingenieros de Transporte (ITE).	Cumple mediante cumplimiento alternativo
	Como alternativa a los números de la lista, esta subsección permite que el "Cumplimiento alternativo" se base en un estudio de impacto del estacionamiento. En lugar de intentar justificar un "uso más similar", los solicitantes utilizaron esta disposición para determinar la oferta de estacionamiento necesaria para satisfacer la demanda. Se utilizaron datos del refugio Denver Rescue Mission. Esto incluye información detallada sobre la dotación de personal, las necesidades operativas y el número previsto de personas a las que se brinda servicio diariamente en el nuevo refugio.	
	Para aprobar un plan alternativo, el encargado de tomar decisiones primero debe determinar que el plan alternativo propuesto cumple con los propósitos de esta sección igual o mejor que un plan que cumpla con los estándares de esta sección.	
	Al revisar la solicitud, el encargado de tomar decisiones debe tener en cuenta los empleados que ocupan el edificio, los usuarios o clientes esperados, la disponibilidad de estacionamiento cercano en la calle (si lo hubiera), la disponibilidad de estacionamiento compartido con usos de terrenos adyacentes (si lo hubiera), los programas de reducción de viajes (si los hubiera) o cualquier otro factor único de la solicitud de desarrollo del solicitante. El encargado de tomar decisiones no aprobará el plan de estacionamiento alternativo a menos que:	
	1. no quite la continuidad, la conectividad y la proximidad conveniente para los peatones entre usos existentes o futuros en las inmediaciones;	
	 minimice el impacto visual y estético a lo largo de la vía pública ubicando los estacionamientos en la parte trasera o a los costados de los edificios, en la medida de lo posible; 	
	3. minimice el impacto visual y estético en el vecindario circundante;	
	 no genere ningún impacto físico en ninguna instalación que brinde servicios a modos alternativos de transporte; 	
	5. no genere ningún impacto perjudicial sobre áreas o elementos naturales;	
	6. mantenga las proporciones de estacionamiento para discapacitados.	
	• El plan propone 35 espacios.	
	 Se adjunta estudio de estacionamiento. Se explican los datos operativos previstos para el refugio, en el que participan principalmente empleados en 3 turnos, y luego 	



	también pasantes y voluntarios. Se concluye que los 35 espacios representan una tasa de estacionamiento más alta que el refugio de Denver.	
3.2.4 – Iluminación del sitio	Esta sección establece límites para la iluminación exterior utilizando parámetros técnicos. Los límites incluyen 1) parámetros fotométricos para la luz en el suelo medidos en pies- candela, dentro y fuera del sitio como efecto indirecto; 2) clasificaciones técnicas para luz de fondo, luz ascendente y deslumbramiento (BUG); y 3) un presupuesto de luz total para el sitio medido en lúmenes.	Cumple
	 Un plan de iluminación exhaustivo proporciona iluminación exterior arquitectónica en el edificio y luces de área montadas en postes en áreas de paisajes alrededor del edificio y el patio trasero, todo compatible con los propósitos de los estándares y dentro de los límites. 	
Sección 3.2.5 – Recintos para basura y reciclaje	Esta sección requiere la provisión de áreas, compatibles con los usos del suelo circundante, para la recolección, separación, almacenamiento, carga y recogida de basura, aceite de cocina usado, materiales compostables y reciclables.	Cumple
	El plan incorpora un generoso recinto arquitectónico para estas funciones.	

B. DIVISIÓN 3.3: ESTÁNDARES DE INGENIERÍA

Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
3.3.1(C) – Sitios públicos, reservas y dedicatorias	 Este estándar requiere que el solicitante dedique derechos de paso a las calles públicas y todas las servidumbres necesarias para brindar servicios al área que se está desarrollando. El plan de desarrollo de infraestructura de Mason Street aprobado incluye un plano de subdivisión que proporciona el derecho de paso y las servidumbres necesarias para este plan de desarrollo de Rescue Mission. 	Cumple mediante el plan de infraestructura de Mason Street aprobado
Sección 3.3.2 Mejoras en el desarrollo	 Esta sección requiere que las mejoras de ingeniería se diseñen y construyan de acuerdo con los diversos criterios y estándares de diseño de la ciudad, y que sean aprobadas por el ingeniero de la Ciudad antes de la construcción. Esta sección también requiere un Acuerdo de desarrollo entre el solicitante y la Ciudad junto con la firma y registro del FDP con el secretario y oficial del registro del condado. El conjunto de planos de servicios públicos cumple con todos los criterios y estándares para los servicios de drenaje y servicios públicos. Se firmará y registrará un Acuerdo de desarrollo junto con la firma del FDP. 	Cumple
3.3.5 Estándares de diseño de ingeniería	Esta sección requiere que los proyectos cumplan con los requisitos y las especificaciones para los siguientes servicios certificados por la agencia correspondiente: • suministro de agua • drenaje sanitario • tránsito masivo • protección contra incendios • zonas con riesgo de inundaciones • teléfono • sendas peatonales y ciclovías	Cumple



banda ancha/fibra óptica	
calles/cruces peatonales	
televisión por cable	
• drenaje pluvial	
• gas natural	
• electricidad	

C. DIVISION 3.4: ESTANDARES DE PROTECCION DEL MEDIO AMBIENTE, AREAS NATURALES, RECURSOS RECREATIVOS Y CULTURALES

Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
aplicable 3.4.1 – Hábitats naturales	Esta sección se aplica cuando se propone un desarrollo dentro de los 500 pies de un hábitat o característica natural identificada. En este caso, un remanente de Dry Creek que atraviesa la propiedad se considera una característica de hábitat natural en el código. Se realizó un estudio de caracterización ecológica (ECS) para el sitio como parte del plan de infraestructura de Mason Street aprobado.	Cumple
	Remanente Remanente International de la constructiva el limina la parte del canal y su vegetación que atraviesa el sitio del refugio. Ese plan cumple con los requisitos de las medidas de restauración y mitigación asociadas con la característica y la eliminación de la parte del sitio del refugio.	

D. DIVISIÓN 3.5: EDIFICIOS

Estándar del código	Resumen de los requisitos del código y análisis	Conclusiones del personal	
aplicable			



Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
3.5.1 – Compatibilidad entre edificios	La subsección 3.5.1(A) es la declaración del propósito "para garantizar que las características físicas y operativas de los edificios y usos propuestos sean compatibles cuando se consideren dentro del contexto del área circundante".	Cumple
y proyectos	Los estándares abordan principalmente el carácter de los edificios y cualquier otro componente físico-visual en un plan, y luego también abordan los impactos operativos, como las horas de funcionamiento con iluminación o los impactos relacionados con el ruido.	
	Las subsecciones (B), (C), (D), (E), (F) y (G) tratan todas de arquitectura. El estándar general establece que "en áreas donde el carácter arquitectónico existente no está definitivamente establecido o no es consistente con los propósitos de este Código, la arquitectura del nuevo proyecto deberá establecer un estándar mejorado de calidad para futuros proyectos o reurbanizaciones en el área".	
	La subsección (H) también aborda el carácter visual, pero de manera general, para situaciones en las que es necesario lograr compatibilidad con patios de barreras y espacios abiertos pasivos que separan los usos del suelo con "carácter visual significativamente diferente". La subsección (I) aborda el almacenamiento, las operaciones de carga y la recolección de basura al aire libre.	
	La subsección (J) son estándares de "compatibilidad operativa/física". Esta subsección establece lo siguiente:	
	Se pueden imponer condiciones a la aprobación de solicitudes de desarrollo para garantizar que el nuevo proyecto sea compatible con los vecindarios y usos existentes. Estas condiciones pueden incluir, entre otras, restricciones o requisitos para:	
	(1) horario de atención y entregas;	
	 (2) ubicación en un sitio de actividades que generen posibles impactos adversos sobre usos adyacentes, tales como ruido y deslumbramiento; 	
	(3) colocación de recipientes para basura;	
	(4) ubicación de las zonas de carga y entrega;	
	(5) intensidad de la luz y horas de iluminación plena;	
	(6) colocación e iluminación de máquinas expendedoras al aire libre;	
	(7) ubicación y número de espacios de estacionamiento fuera de la calle.	
	 El personal no encuentra ningún carácter arquitectónico definitorio existente que sea coherente con los propósitos del Código de Uso del Suelo. Más bien, el contexto es de carácter comercial variado. 	
	 Los edificios existentes más cercanos incluyen dos propiedades residenciales contiguas de lotes grandes, casas rodantes antiguas y propiedades de servicios comerciales e industriales cercanas. En las propiedades residenciales adyacentes, las mejoras más cercanas que dan directamente son los caminos de entrada y los garajes grandes. 	
	 El personal considera que el plan representa un estándar mejorado de arquitectura y calidad de todos los aspectos del plan en el contexto del área. Las características definitorias incluyen: 	
	 Formas de techos inclinados de baja pendiente que brindan un grado de carácter residencial para ayudar a relacionarse con las propiedades adyacentes al norte que tienen casas existentes. 	
	- La masa del edificio está altamente modulada y articulada.	
	- Materiales de acabado exterior de calidad, incluidos los revestimientos de	



Audiencia administrativa - Punto 1 de la agenda

Fort Collins Rescue Mission #FDP230022 28 de agosto de 2024 | Página **13** de **15**

Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
	cemento en patrones de tablas y listones, así como traslapados, ladrillos y elementos de madera laminada engomada. El revestimiento aporta además un cierto grado de carácter residencial.	
	PDP NE VIEW	
	Esquina noreste del edificio	
	El personal no encuentra otras actividades en el sitio que generen impactos adicionales como ruido, deslumbramiento, carga, entregas, contenedores de basura o tipos de impactos similares	

E. DIVISIÓN 3.6: TRANSPORTE Y CIRCULACIÓN

Varias secciones de esta división tienen requisitos para calles y servidumbres. La calle y las servidumbres necesarias para el desarrollo de este lote fueron aprobadas en el plan de desarrollo de infraestructura de Mason Street.

Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
3.6.4 – Requisitos del nivel de servicio de transporte	 Esta sección contiene requisitos para que el sistema de transporte existente adapte las necesidades de transporte del desarrollo propuesto de manera segura o que el proyecto de desarrollo proporcione una mitigación adecuada de los impactos para cumplir con los estándares del nivel de servicio (LOS) adoptados. El personal revisó y aceptó un estudio de impacto de tránsito. Se concluyó que los viajes del proyecto tienen poco o ningún impacto en las operaciones de las intersecciones del estudio en comparación con el escenario de fondo. Las carreteras e intersecciones existentes dentro del área de estudio pueden acomodar los viajes asociados con la propuesta de Fort Collins Rescue Mission. No existen medidas de mitigación necesarias para apoyar el tránsito vehicular. Se recomienda que se proporcione conectividad multimodal a lo largo del frente del proyecto para apoyar a los usuarios que es probable que lleguen o salgan caminando, en bicicleta o mediante el transporte público. Esto está previsto en el plan de infraestructura aprobado de Mason Street. Si bien el <i>Plan Maestro de Calles</i> de la Ciudad identifica este segmento de Mason Street como una vía colectora, los volúmenes asociados con el sitio están muy por debajo del umbral de capacidad para una calle local. A menos que ocurra un desarrollo significativo (o se anticipe que ocurra), Mason Street podría funcionar como 	Cumple
	una calle local. No se identificaron preocupaciones operativas relacionadas con los niveles de servicio, y las conclusiones y aprobaciones anteriores se refieren a este	



Estándar del código aplicable	Resumen de los requisitos del código y análisis	Conclusiones del personal
	plan para la calle.Se adjunta el estudio de 98 páginas.	
3.6.6 – Acceso de emergencia	 Esta sección requiere acceso para vehículos y servicios de emergencia. El proyecto ha sido revisado por la Autoridad de Bomberos de Poudre (PFA) y cumple con las necesidades y requisitos de sus regulaciones. 	Cumple

6. Artículo 4 del Código de Uso del Suelo

El sitio está zonificado como C-S, servicio comercial, División 4.22, lo que permite el uso como refugio para personas sin hogar. La zonificación es para corredores comerciales de alto tránsito donde se fomenta una amplia gama de usos con una transición desde operaciones comerciales en una autopista, calle arterial o desvío ferroviario a áreas de uso menos intensivo o vecindarios residenciales.

Estándar del código aplicable	Resumen de los requisitos del código y análisis	Cumple
4.2 (D) Altura máxima del edificio	El único estándar de desarrollo en el distrito zonal es un límite de altura de 3 pisos y el edificio propuesto es de 1 y 2 pisos.	Cumple

7. Determinaciones de hecho/Conclusión

Al evaluar la solicitud del Plan de desarrollo del proyecto/Plan de desarrollo final de Fort Collins Rescue Mission n.° FDP230022, el personal realiza las siguientes determinaciones de hecho y conclusiones:

- Al demostrar el cumplimiento de los estándares, requisitos y definiciones específicos de los artículos 1 al 5 del Código de Uso del Suelo a través de los materiales de presentación para el Plan de desarrollo del proyecto/Plan de desarrollo final, este proyecto satisface y se alinea con el propósito del Código de Uso del Suelo establecido en la sección 1.2.2(A) a (O). Específicamente, el proyecto cumple con la sección 1.2.2(A) porque es consistente con el Plan de la Ciudad y el Plan del corredor de North College.
- 2. El plan cumple con los requisitos procesales y administrativos aplicables del artículo 2 del Código de Uso del Suelo.
- 3. El plan cumple con los estándares aplicables del artículo 3 del Código de Uso del Suelo.
- 4. El uso es un uso permitido en el estándar del distrito de la zona de servicios comerciales en el artículo 4 del Código de Uso del Suelo, en cuanto a la altura de los edificios. El proyecto de refugio para personas sin hogar comprende un uso permitido.

8. Recomendación

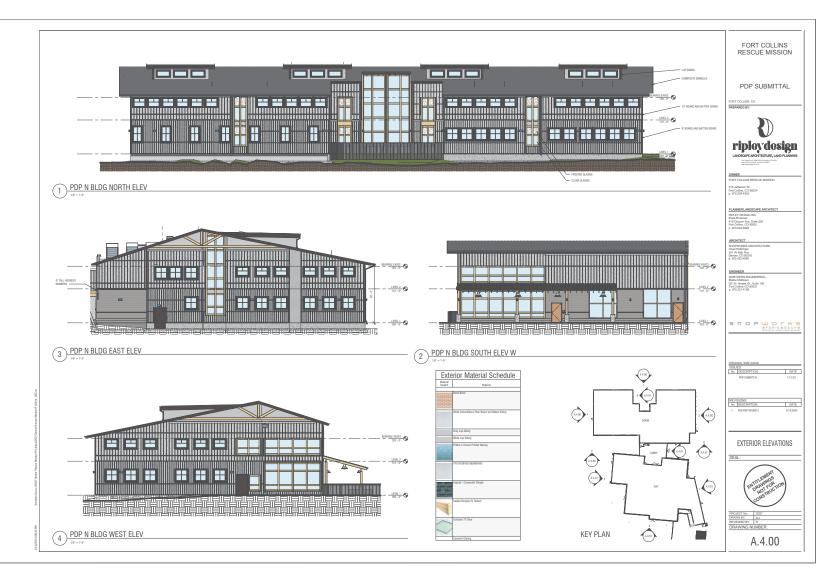
El personal recomienda que la Comisión de Planificación y Zonificación apruebe el Plan de desarrollo del proyecto/Plan de desarrollo final de Fort Collins Rescue Mission n.° FDP230022, basándose en las determinaciones de hecho y las explicaciones de respaldo que se encuentran en el informe del personal.

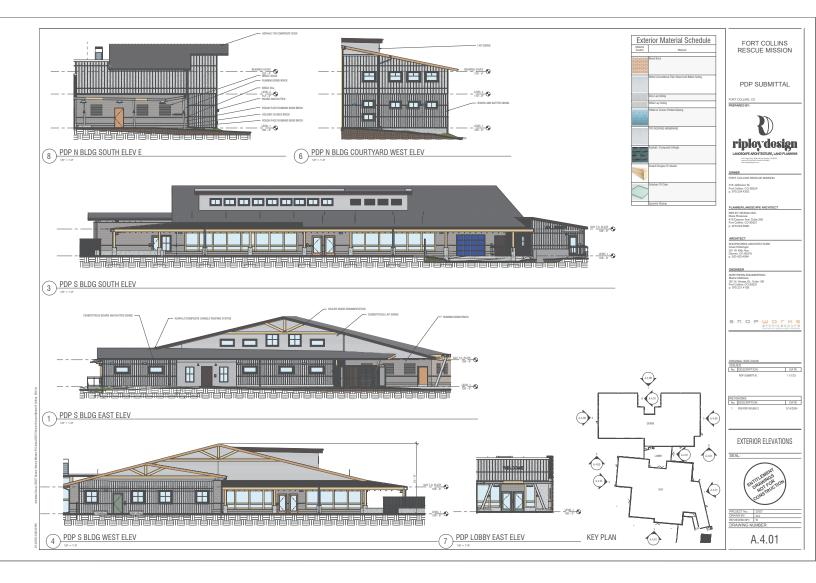


9. Documentos adjuntos

- 1. Narrativa del solicitante
- 2. Arquitectura
- 3. Plan del sitio
- 4. Plan de paisaje
- 5. Plan de iluminación
- 6. Plan de servicios públicos
- 7. Solicitud de cumplimiento con el estacionamiento alternativo
- 8. Estudio de estacionamiento
- 9. Informe de drenaje
- 10. Estudio del tránsito
- 11. Enlace al video de la reunión vecinal
- 12. Plan estratégico de viviendas de 2021
- 13. Plan estratégico de vivienda asequible 2015-2019
- 14. Informe del Comité Asesor para Personas sin Hogar 2.0
- 15. Informe del Comité Asesor para Personas sin Hogar (1)
- 16. Marco de diseño basado en traumas
- 17. Informe de diseño basado en traumas
- 18. Extractos del Plan del corredor de North College
- 19. Presentación del personal

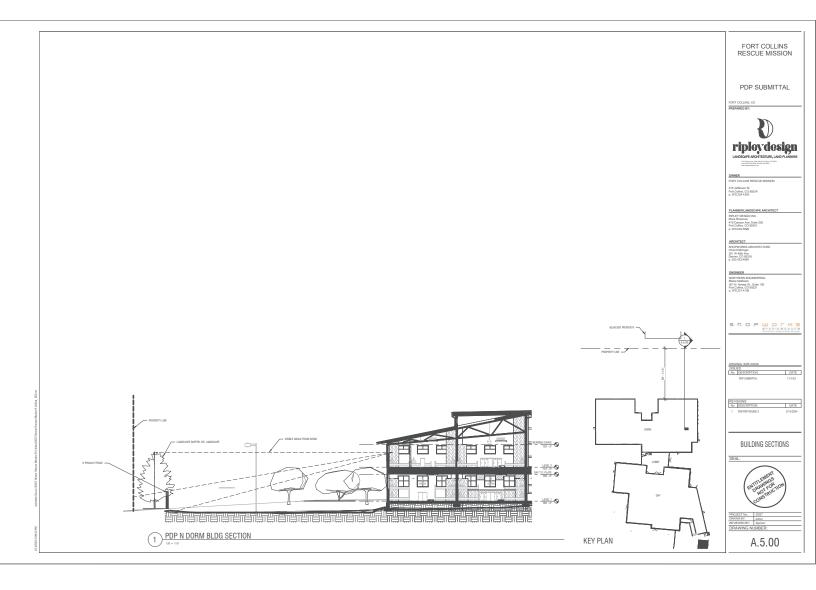


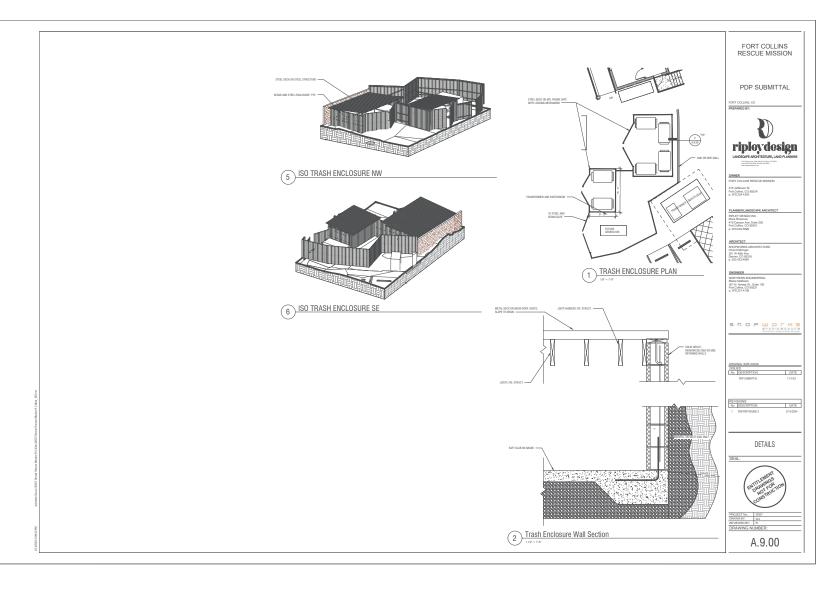






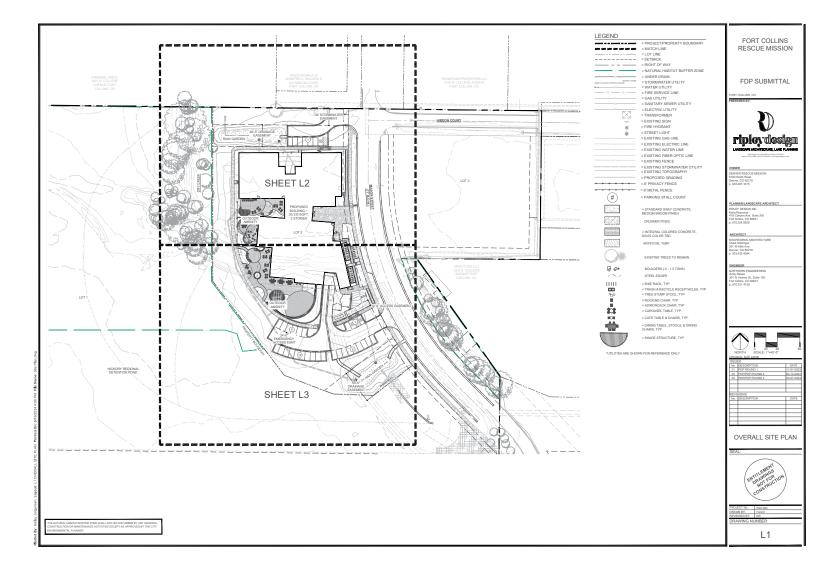


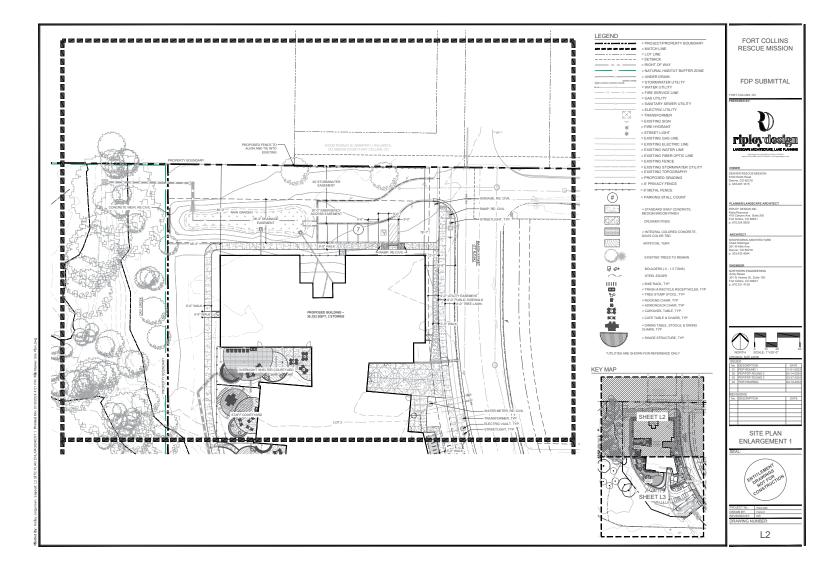


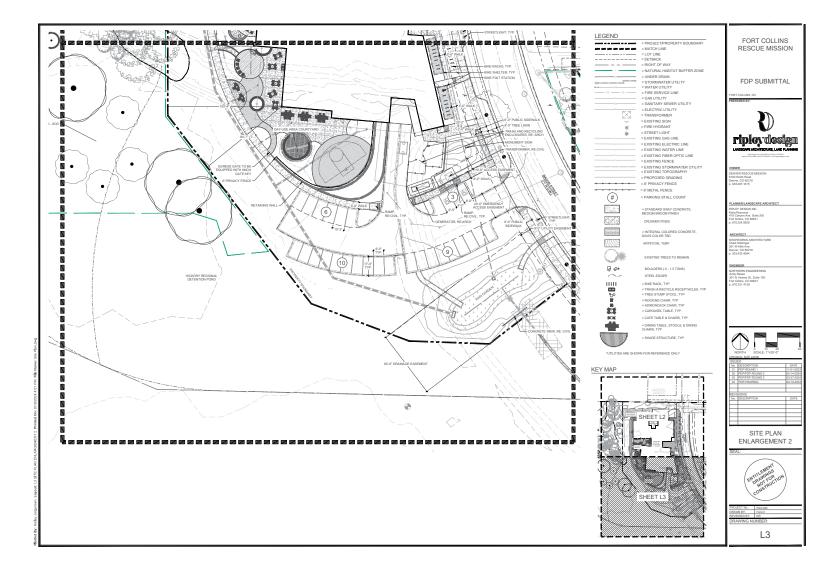


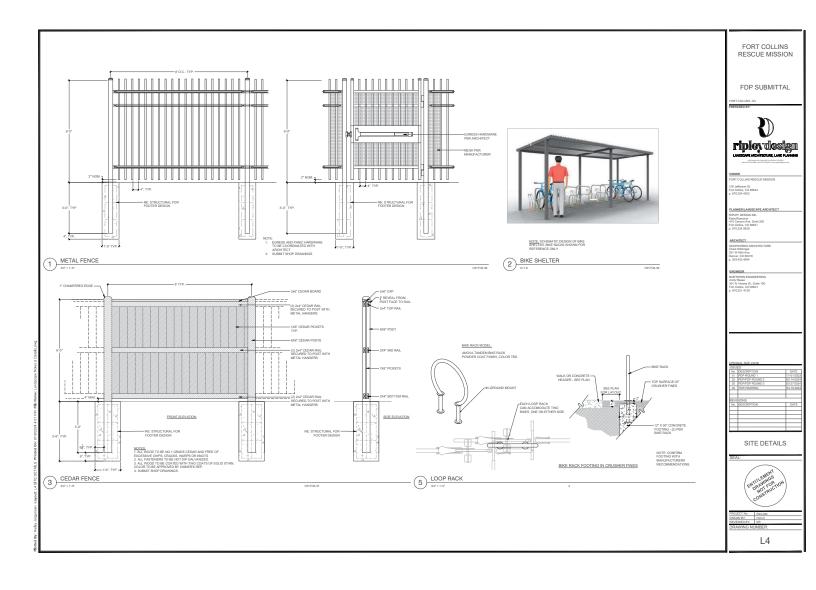
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		FINAL DEVI	ELOPMENT	PLAN					
									FDP SUBMITTAL
SITE PLAN NOTES	VICINITY MAP								ORT COLLINS, CO
 THE PROJECT SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE FINAL PLANS. AMENDMENTS TO THE PLANS MUST BE REVIEWED AND APPROVED BY THE CITY PRIOR TO THE IMPLEMENTATION OF ANY 							Sheet List Table	ľ.	ALTONED DT.
CHANGES TO THE PLANS.		WILCKIN		OFILVIN	Sh	eet Number	Sheet Title		
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 REFER TO THE SUBDIVISION PLAT AND UTILITY PLANS FOR EXACT LOCATIONS, AREAS AND DIMENSIONS OF ALL EASEMENTS, LOTS, TRACTS, STREETS, WALKS AND OTHER SURVEY INFORMATION. 	UE.			Gradentar		L1	OVERALL SITE PLAN SITE PLAN ENLARGEMENT 1		
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PREDOMINANT COLOR OF THE BUILDING SHALL BE CONSTRUCTED. OTHER MINOR EQUIPMENT SUCH AS CONDUIT, METERS AND PLUMBING VENTS SHALL BE SCREENED OR PAINTED TO MATCH SURROLINDING BUILDING SURFACES.			HIBDON COURT GO	SE HOLLOWNATURAL AR	-	L5	LANDSCAPE NOTES & DETAILS		phone US-214.008 yier/PI-226.007 yara dooynaigoto.nm
5 ALL CONSTRUCTION WITH THIS DEVELOPMENT PLAN MUST BE COMPLETED IN ONE PHASE UNLESS &		OLDWARWY NOLDY SITE		Dan /		L6	LANDSCAPE NOTES & DETAILS	9	WINER ORT COLLINS RESCUE MISSION, INC
PHASING PLAN IS SHOWN WITH THESE PLANS. 6. PROPOSED ALTERNATIVE COMPLIANCE TO 3.2.211/21	NDER NATU	IAL AREA	Tood Ba	in the		L7	OVERALL LANDSCAPE PLAN	S D	100 Smith Road lenver, CO 80216
 PROPOSED ALLERNATIVE COMPLIANCE TO \$2.2 (k)(2) ALL EXTERIOR LIGHTING PROVIDED SHALL COMPLY WITH THE FOOT-CANDLE REQUIREMENTS IN SECTION 		and a second	HICKORY ST. 0			L8	LANDSCAPE ENLARGEMENT 1		
3.2.4 OF THE LAND USE CODE AND SHALL USE A CONCEALED, FULLY SHIELDED LIGHT SOURCE WITH SHARP CUT-OFF CAPABILITY SO AS TO MINIMIZE UP-LIGHT. SPILL LIGHT, GLARE AND UNNECESSARY	B		Conter st			L9	LANDSCAPE ENLARGEMENT 2		
DIFFUSION.	MATHRAL AF	EA		compare Dr		L10	HYDROZONE MAP		IANNER/LANDSCAPE ARCHITECT
8. SIGNAGE AND ADDRESSING ARE NOT PERMITTED WITH THIS PLANNING DOCUMENT AND MUST BE APPROVED BY SEPARATE CITY PERMIT PRORF TO COMPT MUST COMPLY WITH CITY SIGN CODE UNLESS A SPECIFIC WARKING IS GRANATED BY THE CITY.			Phase 2 Company	Red		A.3.00	OVERALL FLOOR PLAN	K 4	IPLET LECKAN INC. hard Rosecow 19 Canyon Ave. Suite 200 ort Collens, CO 80221
9. FIRE HYDRANTS MUST MEET OR EXCEED POUDRE FIRE AUTHORITY STANDARDS, ALL BUILDINGS MUST		SALYER NATURAL AREA		1000		A.4.00 A.4.01	EXTERIOR ELEVATIONS EXTERIOR ELEVATIONS	p	970.224.5828
PROVIDE AN APPROVED FIRE EXTINGUISHING SYSTEM.		LUGACYP	ARK			A.4.01	3D PERSPECTIVES		ARCHITECT
11 ALL SIDEWALKS AND RAMPS MUST CONFORM TO CITY STANDARDS ACCESSIBLE RAMPS MUST BE				SCALE: NTS		A.4.21	3D PERSPECTIVES	c	HOPWORKS ARCHITECTURE had Holtzinger 01 W 45th Ave.
PROVIDED AT ALL STREET AND DRIVE INTERSECTIONS AND AT ALL DESIGNATED ACCESSABLE PARKING SPACES. ACCESSABLE PARKING SPACES MUST SLOPE NO MORE THAN 1:48 IN ANY DIRECTION. ALL ACCESSIBLE ROUTES MUST SLOPE NO MORE THAN 1:50 IN DRIVECTION OF TRAVEL AND WITH NO MORE	NORTH					A.5.00	BUILDING SECTIONS	3 D P	01 W 45th Ave. lenver, CO 80216 . 303.433.4094
THAN 1:48 CROSS SLOPE.						A.9.00	DETAILS		
12. COMMON OPEN SPACE AREAS AND LANDSCAPING WITHIN RIGHT OF WAYS, STREET MEDIANS, AND TRAFFIC CIRCLES ADJACENT TO COMMON OPEN SPACE AREAS ARE REQUIRED TO BE MAINTAINED BY A PROPERTY OWNER'S ASSOCIATION. THE PROPERTY OWNER'S ASSOCIATION IS RESPONSIBLE FOR SNOW	LEGAL DESCRIPTI	NC				Р	SITE PHOTOMETRIC	E N	INGINEER
PROPERTY OWNERS' ASSOCIATION. THE PROPERTY OWNERS' ASSOCIATION IS RESPONSIBLE FOR SNOW REMOVAL ON ALL ADJACENT STREET SIDEWALKS AND SIDEWALKS IN COMMON OPEN SPACE AREAS.	LOT 2, MASON STREET INFRASTRUCTU	RE, CITY OF FORT COLUMS, COUNTY OF LF	RIMER, STATE OF COLORADO.			P1	SITE LIGHTING DETAILS	5	01 N. Howes St., Sulle 100 ort Collina. CO 80521
AND, IF APPLICABLE:	LAND USE CHART					P2	SITE LIGHTING DETAILS	Р	970.221.4158
13. PRIVATE CONDITIONS, COVENNITS, AND RESTRICTIONS (CC&RS), OR ANY OTHER PRIVATE RESTRICTIVE COVENNIT IMPOSED ON LANDOWNERS WITHIN THE DEVELOPMENT, MOT BE CREATED OR ENFORCE HAVING THE EFFECT OF PROHIBITION OR LIMITING THE INSTALLATION OF XERIOLAPE	EXISTING ZONING DENSITY		SERVICE COMMER	CIAL DISTRICT (C-S)				I	
LANDSCAPING, SOCARMHOTO-VOLTAC COLLECTORS (F MOUNTED FLUSH UPON ANY ESTABLISHED ROOF LINE), OTHERS LINES (FLOCATED IN BACK VARIES), OD RECONTROLLED COMPORT BIS OR WHICH	DENSITY GROSS		NET		<u>ow</u>	INER'S CERT	FICATE		
HAVE THE EFFECT OF REQUIRING THAT A PORTION OF ANY INDIVIDUAL LOT BE PLANTED IN TURF GRASS.	GROSS AREA	131,631 SF (3.02 AC)	NET AREA	131,631 SF (3.02 AC)	TH	E UNDERSIGNED DOES	DO HEREBY CERTIFY THAT I/WE ARE THE LAWFUL OWNERS OF THE REAL N THIS SITE PLAN AND DO HEREBY CERTIFY THAT I/WE ACCEPT THE		
4. ANY DAMAGED CURE, GUTTER AND SDEVALE USSTING PRIOR TO CONSTRUCTION, AS WELL AS STRETER, BIOLYNAK, CUREB AND UTTERS, DESTINOVER DUMAGED OR RENOVED DUE TO STRANDARD AT THE DIVELOPHYSIE DEVENSE PROOF TO THE ACCEPTANCE OF COMPLETE STRANDARD AT THE DIVELOPHYSIE DEVENSE PROOF TO THE ACCEPTANCE OF COMPLETE MEMORY DEVENSE THE DIVELOPHYSIE DEVENSE PROOF TO THE ACCEPTANCE OF COMPLETE DIVELOPHYSIC DEVENSE PROOF TO THE ACCEPTANCE OF COMPLETE DIVELOPHYSIC DEVENSE DEVENSE PROOF TO THE ACCEPTANCE OF COMPLETE DIVELOPHYSIC DEVENSE DEVENSE PROOF TO THE ACCEPTANCE DEVENSE DIVELOPHYSIC DEVENSE DEVENSE DEVENSE PROOF TO THE ACCEPTANCE DE DOCUMPANCY.	AREA COVERAGE					INDITIONS AND RESTRI	CTIONS SET FORTH ON SAID SITE PLAN.	-	
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GENERAL LANDSCAPE NOTES

- <u>DIANT OUNLITY</u> ALL PLANT MATERIAL SHALL BE A GRADE OR NO. 1 GRADE FREE OF ANY DEFECTS, OI NORMAN MEALTH, HEIXITI, LEAF DENSITY AND SPREAD APPROPRIATE TO THE SPECIES AD DEFINED BY THE AMERICAN ASSOCIATION OF NURSERYMEN (AAN) STANDARDS. ALL TREES SHALL BE BALL AND BURAP OR EQUINALENT.
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- TOPSON: TO THE MAXIMUM EXTENT FEASIBLE, TOPSON: TWAT IS REMOVED DURING CONSTRUCTION ACTIVITY SHALL BE CONSERVED FOR LATER USE ON AREAS REQUIRING REVEGETATION AND LANDSCAPROL. L'ALCONTRUE : L'ALCONTRUIT D'ALTING DU AN ANDRE ALCONTRUE ANALYSISTEME D' L'ALCONTRUE : L'ALCONTRUE D'ALL'ÀLTING D'ALCONTRUE D'ALCONTRUE

- BER ADEMENT: ANY LANDSCARE ELEMENT THAT DES, OR IS OTHERWISE REMOVED, SHALL BE FROMPTLY REPLACED IN ACCORDANCE WITH THE REQUIREMENTS OF THESE PLANS. THE FOLLOWING SEPARATIONS SHALL BE PROVIDED BETWEEN TREES/SHRUBS AND UTILITIES:
- THE STLEMMENT DEPOSITION OF THE STANLE DE PROVINCE DE TIMENT DELESSIONES AN OFFETT EETVIENN ORBANISTICH. TREES AND STEET LIGHTS 15 FEET EETVIENN ORBANISTICH. TREES AND STEET LIGHTS 15 FEET EETVIENN TREES AND PUBLIC WATER, SANITARY AND STORM SEWER MA 6 FEET EETVIENN TREES AND PUBLIC WATER, SANITARY AND STORM SEWER SE 4 FEET EETVIEN TREES AND GAS LINES
- ALL STREET TREES SHALL BE PLACED A MINIMUM EIGHT (8) FEET AWAY FROM THE EDGES OF DRIVEWAYS AND ALLEYS PER LID 32:10)(2)(a).
- PLACEMENT OF ALL LANDSCAPING SHALL BE IN ACCORDANCE WITH THE SIGHT DISTANCE ORTERIA AS SPECIFIED BY THE CITY OF FORT COLLINS. NO STRUCTURES OR LANDSCAPE ELEMENTS GRAATER THAN 24" DIALL BE ALLONED WITHIN THE STOTT OF TARGET BRUNCLE OR BASEMENTS WITH THE EXCEPTION OF DECOLOURIES PROVIDENT THE STOTT OF TARGET BRUNCLE OR BASEMENTS WITH THE EXCEPTION OF DECOLOURIES TRANSPORTED THAT THE START BRUNCLE OR BASEMENT AND OF AN OF THE START BRUNCLE OR BASEMENT MUST BE NOT MORE THAN 40" IN HEIGHT AND OF AN OFEN DESEM.

IGATED TURF SHALL BE TEXAS BLUEGRASS.KENTUCKY BLUEGRASS HYBRD VORTEXT BY KORBY SO

- EDGING BETWEEN GRASS AND SHRUB BEDS SHALL BE 18"X 4" ROLLED TOP STEEL SET LEVEL WITH TOP OF SOD OR APPROVED EDUAL. I. THE NATURAL HABITAT BUFFER ZONE SHALL NOT BE DISTURBED BY ANY GRADING, CONSTRUCTION OF MAINTENANCE ACTIVITIES EVICED AS ADDRIVED BY THE CITY ENVIRONMENTAL SHANNED.
- THE CONSIDER OF THE SUCCESSORING INFORMATION AND A DEVELOPMENT OF THE SUCCESSORING AND A DEVELOPMENT OF THE SUCCESSORING INFORMATION AND A DEVELOPMENT A DEVELOPMENT AND A DEVELOPMENT A DEVELOPMENT AND A DEVELOPMENT A DEVELOPME

WATER USE TABLE

HYDROZONE	AREA (SF)	(GALLONS/SF)	ANNUAL WATER USE (GALLONS)
HIGH	4235	18	76,230.00
MODERATE	12809	14	179,326.00
LOW	0	8	0.00
VERY LOW	37426	3	112278.00
TOTAL	54,470	6.7530	367,834

STREET TREE NOTES

- A REPAIR TAKES TO GRAVAKED FIREM THE CONTROLLED BLOOKE ANY THEES ON SHRULES AN HOTEO ON this fire and are puncted, mixing the operation in the input of block of any the sector any effects in the control of the control of the operation of the sector and the sector and effects in the control of the control of the operation of the control of the control of the operation is the control of the operation of the control of the operation of the control of the
- CONTACT THE CITY FORESTER TO INSPECT ALL STREET TREE PLANTINGS AT THE COMPLETION OF EACH PHAGE OF THE DEVELOPMENT. ALL MUST BE INSTALLED AS SHOWN ON THE LANDSCAPE PLAN. APPROVAL OF STREET THE PLANTING IS REQUIRED BEFORE FINAL APPROVAL OF EACH PHASE.
- STREET LANDSCAPING, INCLUDING STREET TREES, SHALL BE SELECTED IN ACCORDANCE WITH ALL CIT-CODES AND POLICIES ALL TREE PRIUNNOA AND REMOVAL WORKS SHALL BE PREPORTING BY A CITY OF FORT COLLINS LICENSED ARBORS WHERE REQUIRED BY CODESTREET TREES SHALL BE SUPPLIED AND PLATED BY THE EDVELOPER USING A QUALIFIED LANDSCAPE CONTRACTOR.
- PURITIES IN THE DETECTION DATA A CONTINUE OF DISCOURT OUT FOR THE THE DEVELOPER SHALL REPLACE DEAD OR DYING STREET TREES AFTER PLANTING UNTLE FINAL MAINTENANCE MYSER DEPOCING AND ACCEPTANCE BY THE CITY OF PORT COLLINS FORESTRY DIVISION. ALL STREET TREES IN THE PROJECT MUST BE ESTABLISHED, WITH AN APPROVED SPECIES AND OF ACCEPTABLE CONDITION PRIOR TO ACCEPTANCE.

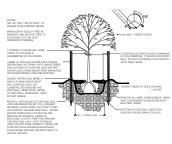
TREE PROTECTION NOTES ALL EXISTING TREES WITHIN THE LIMITS OF THE DEVELOPMENT AND WITHIN ANY NATURAL AREA BUFFER ZONES SHALL REMAIN AND BE PROTECTED UNLESS NOTED ON THESE PLANS FOR REMOVAL.

- WITHIN THE DRIP LINE OF ANY PROTECTED EXISTING TREE, THERE SHALL BE NO CUT OR FEL OVER A FOUR-INCH DEPTH UNLESS A QUALIFIED ARBORIST OR FORESTER HAG EVALUATED AND APPROVED THE DISTURBANCE.
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- TREE DIAMETER AT BREAST HEIGHT (INCHES) AUGER DISTANCE FROM FACE OF TREE (FEET)
- 5-9 10-14
- OVER 19 15 NO THEM SHALL BE REMOVED RURNET THE SOUGHED NEETING SEASON (FEBRUARY 17) SAV 10) INFIGUT FEBRUARY A REPORT SOURCE (SOURCE COUNT OF NEEDLE BELCOST COMPLETAL ASSESSMENT ST JONES SEASON (SOURCE TREE REMOVE) OF NEEDLE BELCOST ANY ACTIVE NEITS EXISTING ON THE PROJECT STEE, THE NEEDLE ON CONTINUE, ONE SEAT TO THE CONTINUE NEETING AND RURNER (SAV ACTIVE STAR FEBRUARY OF COUNTS) WITH INELENT SAVE AND RUBARY ST JONES AND RURNER AND RURNET NO REMOVE ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER WITH INFIDENCE ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUE TO RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUETORIES AND RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND CONTINUETORIES AND RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND RUNNER AND RUNNER AND RUNNER AND RUNNER AND RUNNER ACCIDENCE RESTRUCTION OF THE REMOVED AND RUNNER AND

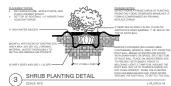
TREE SPECIES DIVERSITY

PER CITY OF FORT COLLING 12:1(D) PROPOSED PLAN MUST HAVE A SPECIES DIVERSITY OF (10-10 TREES = 50%, 20-30 TREES = 20%, 40-30 TREES = 22%, 60+ TREES > 15%), OF THE 65 TOTAL TREES SURVEYED AND PROPOSED ON SITE, NO SPECIES MAY HAVE MORE THAN 10 QUANTITY.

*TYPE (PROPOSED & EXISTING TO REMAIN)	COUNT
Aver Negundo 'Sensation'	9
Acer saocharum 'Bailsta'	2
Assculus glabra 'Jn Select'	3
Catalpa speciosa 'Heartland'	8
Populus x acuminata	6
Salix amygdaloides	6
Juniperus scopulorum	6
Malus x 'Royal Raindrops'	4
Prunus americana	5
Prunus virginiana "Yellow Bird"	8
Syringa reticulata	3
TOTAL TREES	60



1 TREE PLANTING DETAIL - WOOD POSTS



RAINGARDEN SEED MIX

RAINGARDEN SEED MIX	
SPECIES	SEEDED RATE LBS./ACRE (DRILLED)
WLDFLOWERS	
ILANKET FLOWER / GALLARDIA ARISTATA	1.20
ROCKY MOUNTAIN / PENSTEMON STRICTUS	0.50
PURPLE PRAIRIE CLOVER / DALEA PURPUREA	1.00
AEXCAN HAT / RATIBIDA COLUMINFERA	0.10
NESTERN YARROW / ACHILLEA MILLEFOLIUM	0.02
ITEMLESS EVENING PRIMROSE / DENOTHERA CAESPITOSA	2.00
ILUE FLAX / LINUM LEWISI	1.2000
TANSYLEAF ASTER / MACHAERANTHERA TANACETIFOLIA	1.0000
GRASSES	
IAND DROPSEED / SPOROBOLUS AIROIDES	0.04
ILUE GRAMA / BOUTELOUA GRACILIS	0.50
ANADA WILDRYE / ELYMUS CANADENSIS	2.00
WITCHGRASS / PANICUM VIRGATUM	0.50
IOTTLEBRUSH SQUIRRELTAIL	1.00
ELLOW INDIANGRASS / SORGHASTRUM NUTANS	2.00
AND BLUESTEM / ANDROPOGON HALLI	1.20



NATIVE SEED MIX NOTES

- PREPARE SOL AS NECESSARY AND APPROPRIATE FOR NATIVE SEED MIX SPECIES THROUGH AERATION AND ADDITION OF AMENDMENTS, THEN SEED IN TWO DIRECTIONS TO DISTRIBUTE SEED EVEN.Y OVER ENTRE AREA DRLL SEED ALL INDICATED AREA AS SOON AP DOSSIBLE AFTRE COMPLETION OF GRADING OF GRATIONS
- GES ARE TO BE MADE TO SEED MIX BASED ON SITE CON APPROPRIATE NATIVE SEEDING EQUIPMENT WILL BE USED (STANDARD TURF SEEDING EQUIPMENT OR AGRICULTURE EQUIPMENT SHALL NOT BE USED).
- DRLL SEED APPLICATION RECOMMENDED PER SPECIFIED APPLICATION RATE TO NO MORE THANK DEPTH (OR APPROPRIATE DEPTH FOR SELECTED SPECIFS), FOR BROADCAST SEEDING INSTEAD OF DRLL SEEDING METHOD DOUBLE SPECIFIED APPLICATION RATE. REFER TO NATIVE SEED MIX TABLE FOR SPECIFIES PERCENTAGES AND APPLICATION OF A DATA OF A DATA
- PREPARE WEED MANAGEMENT PLAN TO ENSURE THAT WEEDS ARE PROPERLY MANAGED BEFORE, DURING AND AFTER SEEDING ACTIVITIES.
- AFTER SEEDING THE AREA SHALL BE COVERED WITH ORMPED STRAW, JUTE MESH, OR OTHER APPROPRIATE METHICOS, PLATE-DASED EROJONI CONTROL, MATERALA (ILE, PLASTIC-WELCED BLANKTS) SHALL NOT BE USED WITHOUT ENDERSI FERMISION FROLT HE ENVENDMENTAL PLANER AS THESE MATERIALS INARE PROVEN TO CAUS
- WHERE NEEDED, TEMPORARY ISBIGATON SHOULD BE PROVIDED UNTE SEED IS ESTABLISHED. F IRRUGATION IS L THE RIBOLATION SYSTEM FOR SEEDED AREAS SHALL BE FULLY OPERATIONAL AT THE THE OF SEEDING AND SHA RESIRE 1004 NEAD-TO-HEAD COMPARED OVER ALL SEEDED AREAS ALL BETHOOD ARD REQUIREMENTS IN THE
- CONTRACTOR SHALL MONTOR SEEDED AREA FOR PROPER IRRIGATION, EROSION CONTROL, GERMINATION AN RESERVING AS MEETED TO ESTABLISH COMER
- THE APPROVED SEED MIX AREA IS INTENDED TO BE MAINTAINED IN A NATURAL LIKE LANDSCAPE AESTHETIC. IF AND WHEN MOWING OCCURS IN NATIVE GRASS SEED MIX AREAS DO NOT MOW LOWER THAN 6 TO B INCHES IN HEIGHT TO AVOID INHEITING HATIVE FLANT GROWTH.
- NATIVE SEED AREA WILL BE CONSIDERED ESTABLISHED WHEN SEVENTY PERCENT (70%) VEGETATIVE COVER IS REACHED WITH NO LARGER THAN DRE FOOT SOLVARE BARE SPOTS AND/OR UNTIL DEEMED ESTABLISHED BY CITY PLANNING SEVICES AND EDRONG NORTROL.
- THE DEVELOPER AND/OR LANGSCAPE CONTRACTOR IS RESPONSED FOR ADD/UATE SEEDLING COVERAGE AND GROWTH AT THE THE OF FINAL STABLIGATION, ADD/THEO IN STATE AND LOCAL ADD/DRAUCES. IF FINAL STARDING RESPONSED FOR ADD/DDNL. ODER/DRAUCES FOR ADD/DRAUCES FOR ADD/DRAUCES
- SSUED

 No.
 DESCRIPTION

 01
 PDP ROUND 1

 02
 PDP/FDP ROUND 2

 03
 PDP/FDP ROUND 3

 04
 FOR HEARING
 LANDSCAPE NOTES & DETAILS ENTITLEMENT ENTITLEMENT PRAVINGS NOT FUCTI L5

FORT COLLINS

RESCUE MISSION

FDP SUBMITTAL

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IPLEY DESIGN INC. Iara Rossouw 19 Canyon Ave. Suite 200 art Collins, CO 80521 970.224.5828

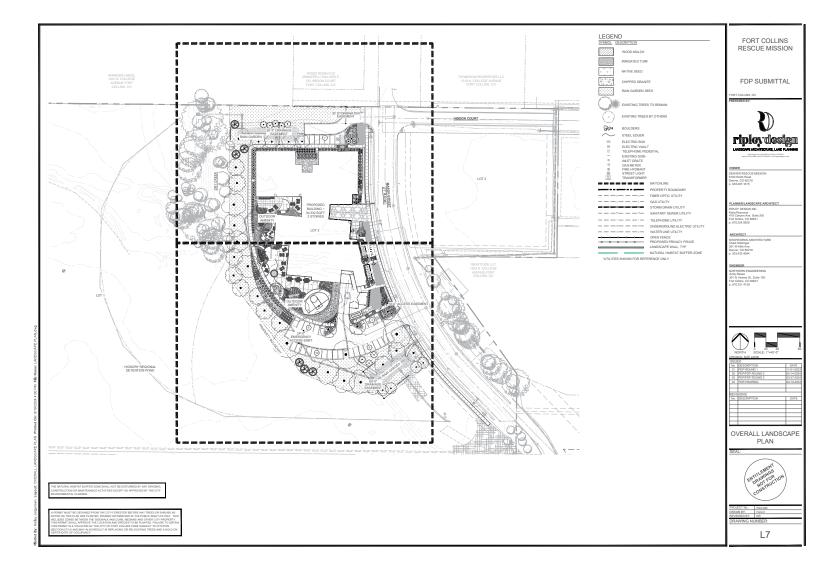
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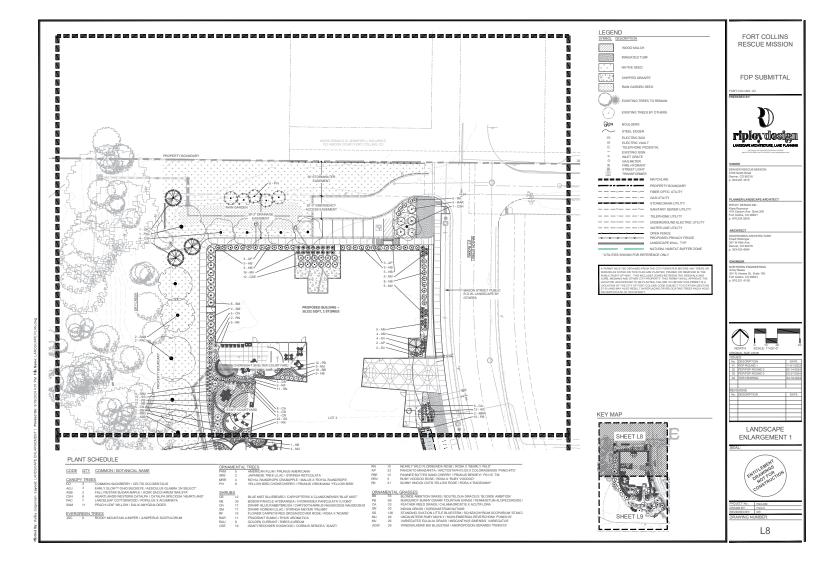
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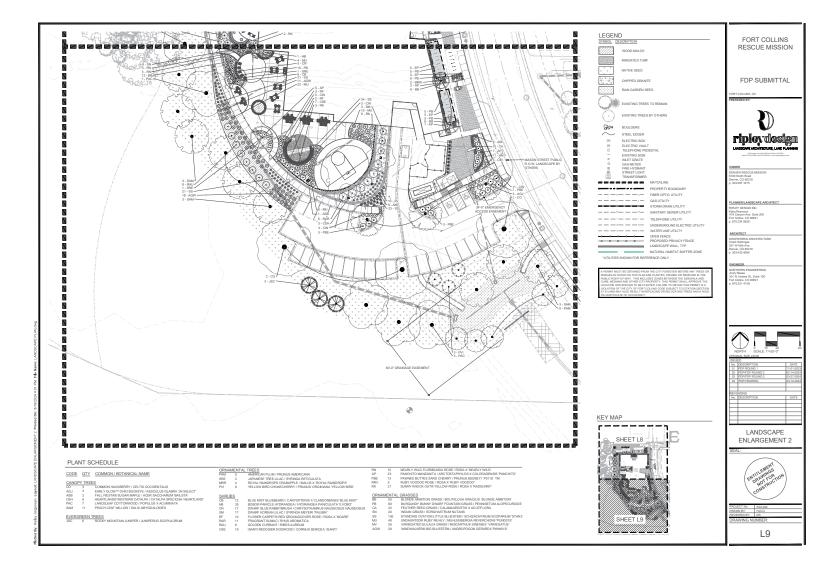
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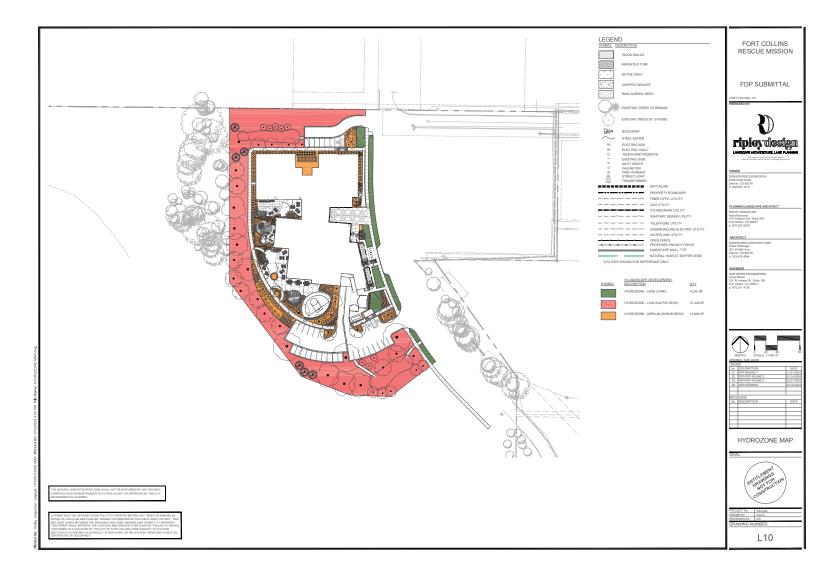
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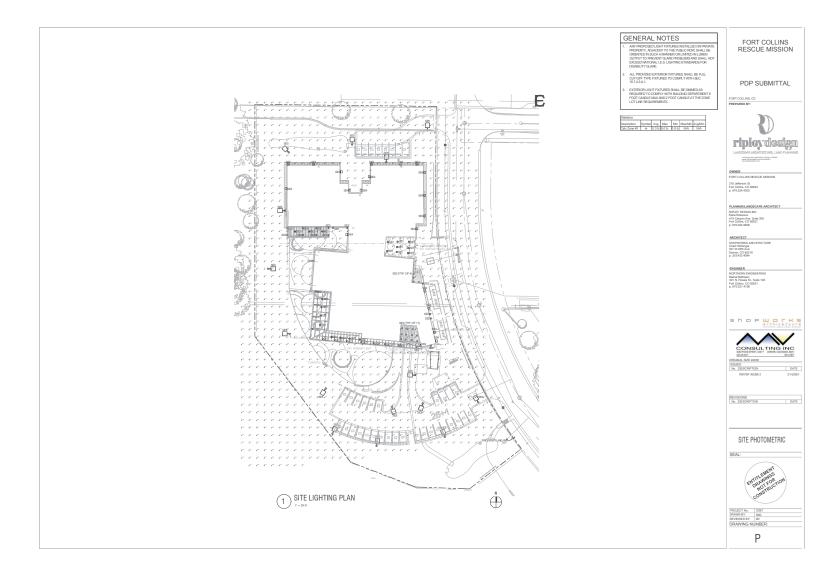
PLANT SCHEDULE		
ANOPY TREES	BOTANICAL / COMMON NAME	CONT CAL
50	ACER SACCHARUM 'BAILSTA' / FALL FIESTA® SUGAR MAPLE	B&B 2°CAL
\approx		
(:) AN 3	AESCULUS GLABRA 'JN SELECT' / EARLY GLOW™ OHIO BUCKEYE	B&B 2°CAL
CBH 8	CATALPA SPECIOSA 'HEARTLAND' / HEARTLAND® WESTERN CATALPA	B&B 2°CAL
X		
• • • •	CELTIS OCCIDENTALIS / COMMON HACKBERRY	B&B 2"CAL
• PAC 7	POPULUS X ACUMINATA / LANCELEAF COTTONWOOD	B&B 2"CAL
Joseph Contraction of the second seco		
(•) SAM 11	SALIX AMYGDALOIDES / PEACH LEAF WILLOW	B&B 2"CAL
EVERGREEN TREES		
8	JUNIPERUS SCOPULORUM / ROCKY MOUNTAIN JUNIPER	B&B 6'HT
RNAMENTAL TREES		
\wedge	MALUS X 'ROYAL RAINDROPS' / ROYAL RAINDROPS CRABAPPLE	B&B 2"CAL
£	and an	
• PAM 5	PRUNUS AMERICANA / AMERICAN PLUM	B&B 2°CAL
Эри в	PRUNUS VIRGINIANA YELLOW BIRD' / YELLOW BIRD CHOKECHERRY	B&B 2'CAL
<u>_</u>		
B SRE 2	SYRINGA RETICULATA / JAPANESE TREE LILAC	B&B 2°CAL
_	BOTANICAL / COMMON NAME	SIZE
RUBS		
AP 23		5 GAL
O CB 12		5 GAL
		5 GAL
¥.		5 GAL
		5 GAL
• RAR 11	RHUS AROMATICA / FRAGRANT SUMAC	5 GAL
×	RIBES AUREUM / GOLDEN CURRANT	5 GAL
💮 RN 10		5 GAL
RF 10		5 GAL
×		5 GAL
		5 GAL
	GITTERS IN THE PARAMETERS AND A DESCRIPTION OF A DESCRIPR	5 GML
$\frac{\text{RNAMENTAL GRASSES}}{\langle + \rangle}$ AGW 29	ANDROPOGON GERARDII 'PWIND1S' / WINDWALKER® BIG BLUESTEM	5 GAL
→ 88 55	BOUTELOUA GRACILIS 'BLONDE AMBITION' / BLONDE AMBITION GRASS	5 GAL
Ψ	CALAMAGROSTIS X ACUTIFLORA / FEATHER REED GRASS	5 GAL
⊕ w ≥		5 GAL
{+} MU 49		5 GAL
<u> </u>	PENNISETUM ALOPECURGIDES 'BURGUNDY BUNNY' / BURGUNDY BUNNY DWARF FOUNTAIN GRASS SCHIZACHYRIUM SCOPARIUM 'STANDING OVATION / STANDING OVATION LITTLE BLUESTEM	5 GAL
+ SS 136		5 GAL
PERENNIALS		
	ACHILLEA X 'MOONSHINE / MOONSHINE YARROW	5 GAL
Ó AS 8		5 GAL
\bigcirc		1 GAL
÷ "		5 GAL
O SV 18	SALVIA VERTICILLATA 'PURPLE RAIN' / PURPLE RAIN LILAC SAGE	5 GAL



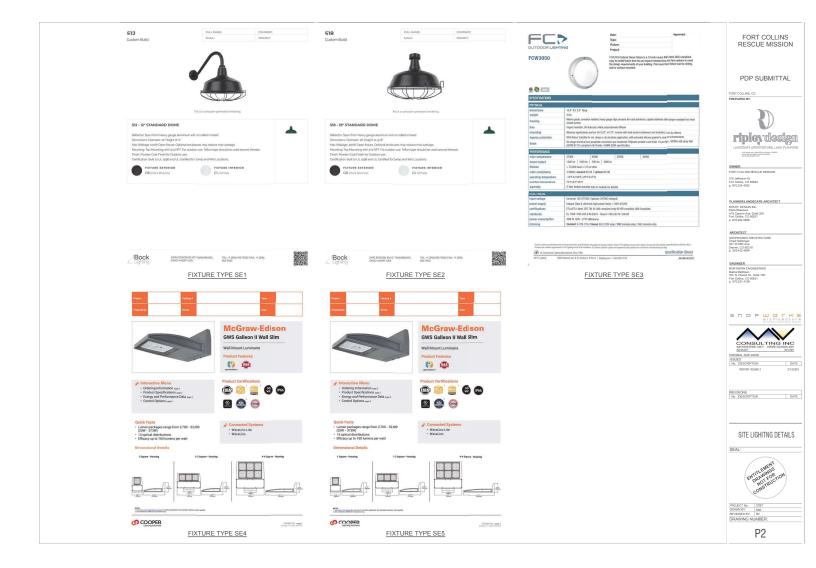












FINAL UTILITY PLANS FORT COLLINS RESCUE MISSION

A TRACT OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 7 NORTH, RANGE 69 WEST OF THE 6TH P.M., CITY OF FORT COLLINS, COUNTY OF LARIMER, STATE OF COLORADO



VICINITY MAP

PROJECT BENCHMARKS:

BENCHMARK: #1-10 Elevation=4987.25 NAVD88 Northwest corner of Calleoe Ave. and Willox Lane on the southwest corner of a Storm Inlet.

BENCHMARK: #1-00 Elevation=4968.74 NAVD88 On a catch basin at the southeast corner of Vine Dr. and College Ave

Please Note: This plan set is using NAVD88 for a vertical datum. Surrounding developments have used NSVD29 unadjusted datum (prior city of Fort Collins datum) for their vertical datums.

1"-2000"

if NGVD29 unadjusted datum (prior city of Fort Collins datum) is required for any purpose, the following equation should be used: NGVD29 unadjusted datum (prior city of Fort Collins datum) = NAVD88 - 3.17'

Basis of Bearings The East line of the Northwest Quarter of Section 2 Township 7 North, Range 69 West of the 6th P.M. as bearing South 00° 38° 02° West (assumed).

FIELD SURVEY BY:

Original Field Survery: Northern Engineering Project No. 1473-002 Date: April 2019

Additional Field Surve Northern Engineering Northern Engineering Project No. 1971-001 Date: October, 2022

SUBSURFACE EXPLORATION BY:

CTL Thompson, Inc Geotechnical Investigation Hibdon/Mason 24/7 Shelter SWC Hibdon Court and Mason Street Fort Collins, Colorado Project No. FC10,520.000-125-R1 Date: October 25, 2022

DISCLAIMER STATEMENT:

nese plans have been reviewed by the Oby of Fort Colline for concept only. The review does not imply resp the reviewing department; the OLy of Fort Colline Engineer, or the Oby of Fort Collins for accuracy and co the acculations. Therefore, the review does not might that accutations of terms on the plans are the faint equiled. The review shall not be construint dor any reason as acceptance of financial responsibility by the O file for a adottomic quarties of terms shown that may be required using the construction phase.

CERTIFICATION STATEMENT:

DAMING FLOWED F



CONTACT INFORMATI	ION	
PROJECT TEAM:		
	OWNER/APPLICANT Derver Rescent Mission days Segue days	UTILITY CONTACC UTILITY COMPANY GAS
NEN	SITE ENGINEER Nothern Engineering Services, Inc. Baine Mathiesen, PE 301 North Howes Street, Suite 100 Fort Collins, Colorado 80521 (970) 221-4158	
NE NORTHERN Engineering	SITE SURVEYOR Notthern Engineering Services, Inc. Bob Tessely, PLS 301 North Howes Street, Suite 100 Fort Colline, Colorado 60521 (070) 221-158	

GEOTECHNICAL ENGINEER CTL Thompson, Inc. Erin Beach, PE, PG 4398 Greenfield Drive Windsor, Colorado 80 (970) 545-3908

TILITY CONTACT LIST: *	
TILITY COMPANY	PHONE NUMBER
Ss. Xeel Energy Carty Thelen ECTRICClip of Fort Collins Light & Power. Acb Irish BRLE	(970) 221-6854 (970) 221-6854
his list is provided as a courtasy reference only. Northern Engineering Services accuracy or completeness of this list. In no way shall this list relinquish the Con ating all utilities prior to commencing any construction activity. Please contact th forado (UNCC) at 811 for additional information.	tractor's responsibility for

1	CS1	COVER SHEET
2	CS2	GENERAL & CONSTRUCTION NOTES
3	CS3	EROSION CONTROL NOTES
SITE SHEE	TS	
4	EX1	EXISTING CONDITIONS & DEMOLITION PLAN
5	HC1	HORIZONTAL CONTROL PLAN
GRADING S	SHEETS	
6	OG1	OVERALL GRADING PLAN
7 - 10	G1 - G4	DETAILED GRADING PLAN
UTILITY SH	IEETS	
11	U1	UTILITY PLAN
STORM DR	AIN SHEETS	
12	ST1	STORM DRAIN A PLAN & PROFILE
13	ST2	STORM A & A7 PLAN & PROFILE
14	ST3	STORM DRAIN B & C PLAN & PROFILE
15	ST4	COURTYARD DRAIN PLAN
16	ST5	STORM DRAIN R1, R2, & R3 STORM DRAIN PLAN
DETAIL SH	EETS	
17	D1	UTILITY DETAILS
18 - 21	D2 - D5	DRAINAGE DETAILS
22	D6	SITE DETAILS
EROSION (CONTROL SHEETS	
23	EC1	EROSION CONTROL PLAN
24	EC2	EROSION CONTROL DETAILS
DRAINAGE	SHEETS	
25	DR1	DRAINAGE EXHIBIT

SHEET INDEX

City of Fort Co UTILITY PLAN A		
APPROVED:		
CITY ENGINEER,		DATE
APPROVED:		
WATER & WASTEWATER UTILITY,	APPROVED SHEETS	DATE
APPROVED:		
STORMWATER UTLITY,	APPROVED SHEETS	DATE
APPROVED:		
PARK PLANNING & DEVELOPMENT,	APPROVED SHEETS	DATE
APPROVED:		
TRAFFIC OPERATIONS,	APPROVED SHEETS	DATE
APPROVED:		
ENVIRONMENTAL PLANNER,	APPROVED SHEETS	DATE

Sheet CS1 1 of 25

REVIEW

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NORTHERN ENGINEERING

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DATE: 03/27/: SCALE: N/A MAN αíα

FORT COLLINS RESCUE MISSION

COVER SHEET

36 PROJECT: 1971-001 DESIGNED E M.Ruebel DRAWN BY: M. Ruebel

VOER:

FOR

GENERAL NOTES

- All materials, workmanship, and construction of public improvements shall meet or exceed the standards and specifications set forth in the La County Urban Area Street Standards and applicable state and federal regulations. Where there is conflic between these plans and the specifi or any applicable standards, the most restrictive standard shall apply. All work shall be inspected and approved by the City of Fort Collins.
- 2. All references to any published standards shall refer to the latest revision of said standard, unless specifically stated otherwis
- These public improvement construction plans shall be valid for a period of three years from the date of approval by the City of Fort Collins En Use of these plans after the expiration date will require a new review and approval process by the City of Fort Collins prior to commencement work shown in these plans
- 4. The engineer who has prepared hese plans, by execution and/or seal hereod, does hereby affirm responsibility to the City of Fort Collins, as beneficiary of said engineers work, for any errors and omissions contained in these plans, and approval of these plans by the City of Fort Collins, Engineer shall not levelse the engineer work how has pregared these plans of all sub-responsibility. Further, but work has pregared these plans of all sub-responsibility. Further, but works are plansed these plans and engineers and indexing the collect plans. The day and the answer plans the collect plans the day is used to be an effect on the collect plans. The day is an effect on the collect plans the day in the many merits and missions contained in the plans.
- All sanitary sever, storm sever, and water line construction, as well as power and other "dry" utility installation: Collins standards and specifications current at the date of approval of the plans by the City of Fort Collins Engine
- The type, size, location and number of all known underground utilities are approximate when shown on the drawings. It shall be the responsibility of the Developer to verify the existence and location of all underground utilities along the route of the work before commencing new construction. The Developer shall be responsible for unknown underground utilities.
- 7. The Developer that costant the UIIIty Molfaction Coster of Columas (UNCC) at 1.809.527.1487, at 1.881 2-working size pair to beginning excavation or grading. Is have all registed uIIIty Molfaction Mole Columas (DNCC) at 1.809.527.1487, at 1.881 2-working size to be be by contacting the respective representative. UIIIty service laterata are also be becated prior to beginning accavation or grading. It shall be the respective to the service lateration are lateration and an and
- 8. The Developer shall be responsible for protecting all utilities during construction and for coordinating with the appropriate utility company for any utility company for any utility
- If a conflict exists between existing and proposed utilities and/or a design modification is required, the Developer shall coordinate with the engineer to modify the design. Design modification(s) must be approved by the City of Fort Collins prior to beginning construction.
- 10. The Developer shall coordinate and cooperate with the City of Fort Collins, and all utility companies involved, to assure that the work is accomplishe in a timely tashion and with a minimum disruption of service. The Developer shall be responsible for contacting, in advance, all parties affected by a disruption of any utility service as well as the utility companies.
- 11. No work may commence within any public storm water, sanitary sever or potable water system until the Developer notifies the utility provide Notification shall be a minimum of 2 working days prior to commencement of any work. At the discretion of the water utility provider, a pre-co meeting may be required prior to commencement of any work.
- 12. The Developer shall sequence installation of utilities in such a manner as to minimize potential utility conflicts. In general, storm sewer and sanitary sewer should be constructed prior to installation of the water lines and dry utilities.
- 13. The minimum cover over water lines is 4.5 feet and the maximum cover is 5.5 feet unless otherwise noted in the plans and approved by the Water
- 14. A State Construction Dewatering Wastewater Discharge Permit is required if dewatering is required in order to install utilities or if water is discharged into a storm sewer, channel, irrigation ditch or any waters of the United States.
- The Developer shall comply with all terms and conditions of the Colorado Permit for Storm Water Discharge (Contact Colorado Department of Health, Water Quality Control Division, (303) 692-3590), the Storm Water Management Plan, and the Erosion Control Plan.
- 16. The City of Fort Collins shall not be responsible for the maintenance of storm drainage facilities located on private property. Maintenance of onsite drainage facilities shall be the responsibility of the property owner(s).
- Certification of grading and drainage facilities must be completed by a registered engineer and submitted to the Stormwater Utility Department at least two weeks prior to Stormwater Utility Department acceptance, or otherwise in accordance with the Development Agreement.
- 18. The City of Fort Collins shall not be responsible for any damages or injuries sustained in this Development as a result of groundwater seepage, whether resulting from groundwater flooding, structural damage or other damage unless such damage or injuries are sustained as a result of the City of Fort Collins in the development.
- 19. All recommendations of the Final Drainage Report, dated February 14, 2024 by Northern Engineering Services, Inc., shall be followed and
- 20. Temporary erosion control during construction shall be provided as shown on the Erosion Control Plan. All erosion control measures shall be maintained in good repair by the Developer, until such time as the entire disturbed areas is stabilized with hard surface or landscaping.
- 21. The Developer shall be responsible for insuring that no mud or debris shall be tracked onto the existing public street system. Mud and debris must be removed within 24 hours by an appropriate mechanical method (i.e. machine broom sweep, light duty front-end loader, etc.) or as approved by the the City of Ford Collins street inspector.
- No work may commence within any improved or unimproved public Right-of-Way until a Right-of-Way Permit or Development Construction Permit is obtained, if applicable.
- 23. The Developer shall be responsible for obtaining all necessary permits for all applicable agencies prior to commencement of construction. The Developer shall notify the the City of Fort Collins Legaced (Fort Collins Legaced Fort Collins Legaced Fort Collins Legaced Fort Collins Legaced (Fort Collins Legaced Fort Legaced Fort Collins Legaced Fort Legaced Fort
- 24. The Developer while be reproducible for debuting pairs table within the Thate Degle of Vity allor right of any graing and all vity tech work is complete along pairs to the hystometerial data, gather sidewalk and gather
- 26. The constant/ value has been designed or take during to survey the constructed extensions of the street abuged and the gates floating at all interestication, individual and other constructed extensions. The engineer as surveyor mail carding the safetime for the constructed extensions construct the street as surveyor mail carding the safetime for the constructed extensions. Any deviations shall be noted in the lefter and them resolved with the CA or J F or Calines the trees extensions conform to the approved plane and specifications. Any deviations shall be noted in the lefter and them resolved with the CA or J F or Calines the trees extensions.
- 26. All utility installations within or across the roadbed of new residential roads must be completed prior to the final stages of road construction. For the purposes of these standards, any work except cig above the subgrade is considered final stage work. All service lines must be stubbed to the proper lines and marked so as to reduce the excavation necessary for building connections.
- 27. Portions of Larimer County are within overlay districts. The Larimer County Flood Plain Resolution should be referred to for additional criteria for roads within these districts
- All road construction in areas designated as Wild Fire Hazard Areas shall be done in accordance with the construction criteria as established in the Wild Fire Hazard Area Mitigation Regulations in force at the time of final plat approval.
- 29. Prior to the commencement of any construction, the contractor shall contact the Local Entity Forester to schedule a site inspection for any tree removal requiring a permit.
- The Developer shall be responsible for all aspects of safety including, but not limited to, excavation, trenching, shoring, traffic control, and security. Refer to OSHA Publication 2226, Excavating and Trenching.
- 31. The Developer shall submit a Construction Traffic Control Plan, in accordance with MUTCD, to the appropriate Right-of-Way authority. (The the City of Fort Colline, Larimer County, Colorado), for approval, prior to any construction activities within, or affecting, the Right-of-Way. The Developer shall be responsible for providing any and all traffic control devices as may be required by the construction activities.
- Prior to the commencement of any construction that will affect traffic signs of any type, the contractor shall contact the City of Fort Collins Traffic Operations Department, who will emporarily remove or relocate the sign at no cost to the contractor, however, if the contractor moves the traffic then the contractor will be charged for the labor, materials and equipment to reinstall the sign as needed. 32 Prior to the comme noves the traffic sign
- 33. The Developer is responsible for all costs for the initial installation of traffic signing and striping for the Development related to the Development's street operations. In addition, the Developer is responsible for all costs for traffic algoing and striping related to directing traffic access to and from
- 34. There shall be no site construction activities on Saturdays, unless specifically approved by the City of Fort Collins Engineer, and no site construction activities on Sundays or holidays, unless there is prior written approval by the City of Fort Collins.
- 35. The Developer is responsible for providing all labor and materials necessary for the completion of the intended improvements, shown on these drawings, or designated to be provided, installed, or constructed, unless specifically noted otherwise.

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- 36. Dimensions for layout and construction are not to be scaled from any drawing. If pertinent dimensions are not shown, contact the Designer for clarification, and annotate the dimension on the as-built record drawings.
- 37. The Developer shall have, onsite at all times, one (1) signed copy of the approved plans, one (1) copy of the appropriate standards and specifications, and a copy of any permits and extension agreements needed for the job.
- 38. If, during the construction process, conditions are encountered which could indicate a situation that is not identified in the plans or specifications, the Developer shall contact the Designer and the City of Fort Collins Engineer immediately.
- 39. The Developer shall be responsible for recording as-built information on a set of record drawings kept on the construction site, and available to the the City of Fort Collins Inspector at all times. Upon completion of the work, the contractor(s) shall submit record drawings to the City of Fort Collins
- 40. The Designer shall provide, in this location on the plan, the location and description of the nearest survey benchmarks (2) for the project as well as the basis of bearings. The information shall be as follows:
- PROJECT DATUM: NAVD88
- CITY OF FORT COLLINS BENCHMARK 1-10 NORTHWEST CORNER OF COLLEGE AVE. AND WILLOX LANE ON THE SOUTHWEST CORNER OF A STORM INLET. ELEVATION: 4987.25
- CITY OF FORT COLLINS BENCHMARK 1-00 ON A CATCH BASIN AT THE SOUTHEAST CORNER OF VINE DR. AND COLLEGE AVE. ELEVATION: 4968.74
- PLEASE NOTE: THIS PLAN SET IS USING NAVD88 FOR A VERTICAL DATUM. SURROUNDING DEVELOPMENTS HAVE USED NGVD29 UNADJUSTED DATUM (PRIOR CITY OF FORT COLLINS DATUM) FOR THEIR VERTICAL DATUMS.
- IF NGVD29 UNADJUSTED DATUM (PRIOR CITY OF FORT COLLINS DATUM) IS REQUIRED FOR ANY PURPOSE, THE FOLLOWING EQUATION SHOULD BE USED: NGVD29 UNADJUSTED DATUM (PRIOR CITY OF FORT COLLINS DATUM) = NAVD88 3.17
- BASIS OF BEARINGS THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 2 TOWNSHIP 7 NORTH, RANGE 69 WEST OF THE 6TH P.M. AS BEARING SOUTH 00'38 0'2' WEST (ASSUMED).
- 41. All stationing is based on centerline of roadways unless otherwise noted
- 42. Compared sub-grade and selected existing prior to construction, as well as adulting prices are strengt, advecting, advecting priors are strengt, advecting priors are strengt, advecting priors are strengthered and advecting prior advecting priors are strengthered and advecting priors are str
- 43. When an existing asphal street must be out, the street must be restored to a condition equal to or better than its original condition. The to Gyraf at Condition shall be downered by the Coly of Fort Coline Street Construction Inspector before any cuts are made. Patching staffield and one in accordance with the City of Fort Coline. Street Repair Standards. The finished patch that blend in smoothly into the existing staffield are to a street street more contained and any condition. The street street with, citicating the patched area, more street street with, citicating the patched area, more street street street coline. Street street street coline. Street be required. The determination of need for a complete overlay shall be made by the City of Fort Collins Engineer and/or the City of Fort Collins Engineer and/or
- 44. Upon completion of construction, the site shall be cleaned and restored to a condition equal to, or better than, that which existed before construction, or to the grades and condition as required by these plans.
- Handicap ramps are to be constructed at all curb returns and at all "T" inte
- 46. After acceptance by the City of Fort Collins, public improvements depicted in these plans shall be guaranteed to be free from material and workmanship defects for a minimum period of two years from the date of acceptance.
- 47. The City of Fort Collins shall not be responsible for the maintenance of roadway and appurtenant improvements, including storm drainage structures and pinase. for the following minute streats: N &
- 48. Proposed Variances are listed as follows: N/A
- CONSTRUCTION NOTES
- A. Grading and Erosion Control Notes
- 1. The erosion control inspector must be notified at least twenty-four (24) hours prior to any construction on this site
- 2. There shall be no earth-disturbing activity outside the limits designated on the accepted plans
- All required perimeter silt and construction fencing shall be installed <u>prior</u> to any land disturbing activity (stockpiling, stripping, grading, etc). All other required ension control measures shall be installed at the appropriate lime in the construction sequence as indicated in the approved project schedu construction plans, and ension control report.
- 4. At all times during construction, the Developer shall be responsible for preventing and controlling on-site erosion including keeping the property sufficiently watered so as to minimize wind blown sediment. The Developer shall also be responsible for installing and maintaining all erosion control facilities shown herein.
- Pre-disturbance vegetation shall be protected and retained wherever possible. Removal or disturbance of existing vegetation shall be limited to the area(s) required for immediate construction operations, and for the shortest practical period of time.
- 6. All devia reposed during land disturbing activity (https://g.g.gutarg, stifly installations, stockaling (ling, stc)) hall be lead in a roughment control righting of distance and land instal. And activity of the presented ensister control BMAs are associated for stores rights-of-way shall remain exposed by land distancing activity for more than footnees (14) days before required temporary or permanent ero control (e.g. second-structure). In statied, unless of berwise approved by the CLI/CCUUM;
- 7. In order to minimize erosion potential, all temporary (structural) erosion control measures shall
- a. Be inspected at a minimum of once every two (2) weeks and after each significant storm event and repaired or reconstructed as necessary in order Les injectes aux initialités une crécy who by the definitions: Les injectes aux densités en les reparts et les contractes au recensaries et les injectes aux des reparts et les reparts
- When temporary erosion control measures are removed, the Developer shall be responsible for the clean up and removal of all sediment and debris from all drainage infrastructure and other public facilities.
- The contractor shall immediately clean up any construction materials inadvertently deposited on existing streets, sidewalks, or other public rights of way, and make sure streets and walkways are cleaned at the end of each working day.
- All relained sediments, particularly those on paved roadway surfaces, shall be removed and disposed of in a manner and location so as not to cause their release into any waters of the United States.
- No soil stockpile shall exceed ten (10) feet in height. All soil stockpiles shall be protected from sediment transport by surface roughening, watering, and perimeter silt fencing. Any soil stockpile remaining after thirty (30) days shall be seeded and mulched. The stormwater volume capacity of detention ponds will be restored and storm sewer lines will be cleaned upon completion of the project and before turning the maintenance over to the City or Homeowners Association (HOA).
- 13. city Contractor and Colocate Using here 10 ground (CDD) prediments make it is latered to donlarge or a low the donlarge of any obligation of containing the second second
- 14. A designated area shall be provided on site for concrete truck chule washout. The area shall be constructed so as to contain washout material and located at least fity (50) feet away from any waterway during construction. Upon completion of construction activities the concrete washout materia will be removed and properly disposed of prior to the area being resorted.
- 16. Conditions in the field may warrant erosion control measures in addition to what is shown on these plans. The Developer shall implement whatever asures are determined necessary, as directed by the City.
- 17. A Vehicle Tracking Control Pad shall be installed whenever it is necessary for construction equipment including but not limited to personal vehicles exiting existing roadways. No earther materials, i.e., stone, dirt, etc., shall be placed in the curb & gutter or roadway as a ramp to access temporary stockpi(e), staging area(s), construction material(s), concrete washould area(s) and/or building sale(s).

B. Street Improvement Notes

1. All street construction is subject to the General Notes on the cover sheet of these plans as well as the Street Improvements Notes listed here

A paving section design, signed and stamped by a Colorado licensed Engineer, must be submitted to the City of Fort Collins Engineer for any prior to any street construction activity. (I/II depth asphalt sections are not permitted at a depth greater than 8 inches of asphalt). The job mi submitted for approval prior to placement of any asphalt.

- 3. Where proposed paving adjoins existing asphalt, the existing asphalt shall be saw cut, a minimum distance of 12 inches from the existing edge, to create a clean construction joint. The Developer shall be required to remove existing pavement to a distance where a clean construction joint can be made. Where cut shall not be advored univer approved by the City of Part Collins Engineer in Fort Collins.
- Street subgrades shall be scarified the top 12 inches and re-compacted prior to subbase installation. No base material shall be laid until the subgrade has been inspected and approved by the City of Fort Collins Engineer.

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PROJECT: 1971-001 DESIGNED M. Ruebel DRAMN BY

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- 5. Ft. Collins only. Valve boxes and manholes are to be brought up to grade at the time of pavement placement or overlay. Valve box adjusting rings are
- 6. When an existing asphal street must be cut, the street must be restored to a condition equal to or better than its original condition. The existing street condition shall be documented by the Inspector before any cuts are made. Cutting and patching shall be done in conformance will Chapter 23. Reconstruction den Repair. The finished patch shall have monthly include resisting sustace. The determination of need for a complete overlay shall be made by the CAy of Fort Caline Engineer. All overlay work shall be coordinated with adjacent landowners such that future projects do not cut the new asphall overlay work.
- All traffic control devices shall be in conformance with these plans or as otherwise specified in M.U.T.C.D. (including Colorado sup the Right-of-Way Work Permit traffic control plan. nt) and as per
- The Developer is required to perform a gutter water flow test in the presence of the City of Fort Collins Inspector and prior to installation of asphalt. Gutters that hold more than 1/4 inch deep or 5 feet longitudinally, of water, shall be completely removed and reconstructed to drain property.
- Prior to placement of H.B.P. or concrete within the street and after moisture/density tests have been taken on the subgrade material (when a full depth section is proposed) or on the subgrade and base material (when a composite section is proposed), a mechanical "proof roll" will be required. The section is proposed; or on the subgrade and base matterial (when a composite section is proposed), a mechanical "prior of on" will be inequired. The entire subgrade and/or base matterial shall be noted with a heavily called vicies (heaving a table of the subgrade and heavily the subgrade of the subgrade and heavily the subgrade of the section is subgrade of the su
- All public sidewalk, driveways, and ramps, existing or proposed, adjacent or within the site, need to meet ADA standards. If they currently do not, they will need to be reconstructed so that they do meet current ADA standards as a part of this project.
- 11. Any damaged curb, gutter and sidewalk existing prior to construction, as well as streets, sidewalks, curbs and gutters, destroyed, damaged or re to construction of this project, shall be replaced or restored to city of Fort Collins standards at the developer's expense prior to the acceptance of improvements and/or prior to the issuance of the first certificate of occupancy.

C. Traffic Signing and Pavement Marking Construction Notes

- All signage and marking is subject to the General Notes on the cover sheet of these plans, as well as the Traffic Signing and Marking Construction Notes listed here
- 2. All symbols, including arrows, ONLYS, crosswalks, stop bars, etc. shall be pre-formed thermo-plastic 3. All signage shall be per the City of Fort Collins Standards and these plans or as otherwise specified in MUTCD.
- 4. All lane lines for asphalt pavement shall receive two coats of latex paint with class beads
- 5. All lane lines for concrete pavement should be epoxy paint.
- Prior to permanent installation of traffic stipping submits, and signs their placement shall be approved by the City of Fort Collins Traffic Engineer. The developer shall place temporary tabs, tape or flags depicting alignment and location. Contact City of Fort Collins Traffic Operations at 970-221-6530 for field review.

14. Spage and stripp has been determined by information available at the time of neiver. Prior to initiation of the warrantly period, the City of Tor Collins. Traffic Engineer intervents the right to neiver additional alignment and/or stripp infor the COP of Tor Collins. Traffic Engineer determines than a unforesement condition warrants such signage according to the MUTCD or the COD TM and S Standards. Ali signage and stripping that full under the requirements of the 2-year warrantly period for new construction (except full ware no traffic mattings).

Contractor is responsible for removing all anchors, posts, signs and/or delineators in Construction area. Contractor may keep the signs, or call the City Traffic Division to base them removed

The City of Fort Collins shall not be responsible for the maintenance of storm drainage facilities located on private property. Maintenance of onsite drainage facilities shall be the responsibility of the property owner(s).

dations of the Final Drainage Report, dated February 14, 2024 by Northern Engineering Services, Inc., shall be follo

Certification of grading and drainage facilities must be completed by a registered engineer and submitted to the Stormwater Utility Department at least two weeks prior to Stormwater Utility Department acceptance, or otherwise in accordance with the Development Agreement.

4 See City of Fort Collins Stormwater Criteria Manual – Appendix F Construction Control Measures Standard Notes and Standard Frosion Control Notes

1. All waterline and sanitary sewer construction shall conform to the City of Fort Collins Utility standards and specifications current to date of construction

2. The minimum cover over water lines is 4.5 feet and the maximum cover is 5.5 feet unless otherwise noted in the plans and approved by the water

4. HDPE pipe may be used for 1-1/2 and 2 inch water services. The pipe shall meet the standards of AWWA 901, NSF Standard 61 and ASTM. The HDPE pipe shall be SDR 9 having a pressure rating of 200 psi. Stiffeners shall be used at all fittings and connections.

New and existing buildings shall be provided with approved address identification. The address identification shall be legible and placed in a position that

arabic numbers or alphabetical letters. Numbers shall not be spelled out. The address numerals for any commercial or industrial buildings shall be placed

aboc intridents or approached enters. Nuncees shall not be specied out. The adverse functional for adverse functional or industries that the paper of the species of the sp

is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be

- 7. Pre-formed thermo-plastic applications shall be as specified in these Plans and/or these Standards.
- 8. Epoxy applications shall be applied as specified in CDOT Standard Specifications for Road and Bridge Construction.
- 9. All surfaces shall be thoroughly cleaned prior to installation of striping or markings.
- 10. All sign posts shall utilize break-away assemblies and fasteners per the Standards.

13. Special care shall be taken in sign location to ensure an unobstructed view of each size

17. No "Reset" anchors, posts, signs, and/or delineators will be accepted. All anchors, posts, signs, and/or delineators shall be new and be consistent with the LCUASS criteria.

3. Water mains shall be poly-wrapped D.I.P. or PVC with tracer wire.

ADDRESS POSTING & WAYFINDING

D. Storm Drainage Notes

E. Utility Notes

- 12. The Developer installing signs shall be responsible for locating and protecting all underground utilities
- A field inspection of location and installation of all signs shall be performed by the City of Fort Collins Traffic Engineer. All discrepancies identified during the field inspection must be corrected before the 2-year warranty period will begin.

15. Steeves for sign posts shall be required for use in islands/medians. Refer to Chapter 14, Traffic Control Devices, for additional detail.

F. INFILL AND REDEVELOPMENT NOTE

A. Despite enzymet i ben i dnoti, it is inponsible is bity discipt autourden information prior te enzymice. This is especially have i seems i formation of the information prior te enzymice. This is especially contrast mere, it is already in commended that the Owner and General Centerator have a candid discussion to formulate a strategy for dealing with such discussion by prior. The process and process that built is place prior to enzymical. Allowing and the strategy and the prior of the strategy and the strategy and the prior of the strategy and the strategy of the prior of the prior of the prior of the strategy with such unknown subsurface conditions prior to the prior of the prior of the strategy and the strategy and the prior to strategy and the strategy of the prior of the prior of the strategy and the strategy and the strategy and the strategy of the prior of the prior of the strategy and the strategy and the strategy of the prior of the strategy and the strat

G. STANDARD EROSION CONTROL NOTES (CITY OF FORT COLLINS)

General Erosion Control Requirements

These notes are a summary for the legal requirements, that are set forth in the Fort Collins Stormwater Criteria Manual (FCSCM), and that any conflict is resolved by the more stringent requirement controlling

- The Property Owner, Owner's Representative, Developer, Design Engineer, General Contractor, Sub-contractors, or similar tile for the developing entity (here after referred to as the Developer) has provided these Ecosion Control Materiais in accordance with Ecosion Control Criteria set for the Manual as an attempt to betterily ecosion, centering and provide provided these Ecositation Advisities and preventing those pollutants from having the project as a milliot discharger Full City requirements and are continued and advisities and preventing those pollutants from having the project as a milliot discharger Full City requirements and are continued and advisities and preventing those pollutants from having the project as a milliot discharger Full City requirements and are continued and advisition of the City of t needed on a project
- The Developer shall make themselves theroughly familiar with the provisions and the content of the specifications laid out in the Manual, the Development Agreement, the Exosion Control Materials compiled for this project, and the following notes as all these materials are applicable to the project. 2. The Developer shall make the
- The Developer shall implement and maintain Control Measures for all potential pollutants from the start of land disturbing activities until final stabilization of the construction site.
- 4. The City Erosion Control Inspector shall be notified at least twenty-four (24) hours prior to the desired start of any construction activities on this site to allow adequate time for on-site confirmation (initial inspection which can take up to how business days after receiving the request) that the site is in Exploredized from seminar and pollutaria discharges of site. Nexes contact erosion(30) groups, come sity to schedule those Install Erosion Control Inspection which can take up to the town, and scrapping may legal which discharges of site. Nexes contact erosion(30) groups are upper which discharges of site. Nexes the site of the site o in further enforcement actions
- 5 The Developer shall proactively provide all appropriate Control Measures to prevent damage to adjacent downstream and li The Developer sharp polacitively prome an appropriate Control weasites in prevent damage to angle to angle to use to own stream and retward properties. This includes but is not limited to: trees, shrubs, lawns, walks, pavements, roadways, structures, creeks, wetlands, streams, rivers, and utilities that are not designed for removal, relocation, or replacement in the course of construction.
- At all times the Developer shall be responsible to ensure adequate Control Measures are designed, selected, installed, maintain, repaired, replaced, and ultimately removed in order to prevent and control erosion suspension, sediment transportation, and pollutant discharge as a result of construction advinted associated with its project.
- All applicable Control Measures based upon the sequencing and/or phasing of the project shall be installed prior to those construction activities commencing.
- 8. As dynamic conditions (due to the nature, timing, segu ence, and phasing of cor truction) in the field may warrant Control Me As optimize consolino que to ine nature, timing, sequence, ano paraling o construction in ne teor may attrain Lourdo Mediziane. Sadiotin, or different lo white is shown on these pains, the Developer shall al al time to expossible to implement the Carlind Messares that are most effective with the carlind Messare grant, sequence and the Optimized and the Carlind Messares and entering frequency and/or a directed by the ODE priority Carlind Inspection. The Developer shall implement shattave measures are (Mappi or SNMP documents are updated to reflect the careful sites) with updates being initiated and dated. These site impection and site condition paties shall be made available upromoves the ODE.
- Al tailing, providen materials, procedures, activities site work and the like anticulated in hite or other waitine alte-specific Accuments (including but for initiated to the exotion cortic reports, development agreement, butcharge, and charges materials) ability interest or ex-the most restrictive language for City, County, State, and Federal regulations with regards to exosion, sediment, prolitant, and other po-curred Costfol Messares. The Development fails here promoted to comply with all of thems adversediment and and regulations.
- The Developer shall ensure that all appropriate permits (CDPS General Permit Stormwater Discharges Associated with Construction Activity, Devatering, Clean Water Act, Army Corps of Engineers' 404 Wetlands Mitigation Permit, etc.) have been attained prior to the relevant activity has begun. These permits or cocies shall be made available upon request by the City.
- The Developer shall furnish all conveniences and assistances to aid the Erosion Control Inspectors of materials, workmanship, records, and self-inspections, etc. of the Control Measures involved in the construction activities.
- 12. The Developer shall request clarification of all apparent sile construction issues that may arise due to inconsistencies in construction for the sile or sile conditions around the selected Control Measures by contacting the Errorism Control Inspector. The Errorism Control Inspector will not be responsible for any explanations, interpretentions, or supplementary data provided by others.
- 13. All Control Measures shall be installed in accordance with the Manual.
- 14. The City reserves the right to require additional Control Measures as site conditions warrant, to the extent authorized by relevant legal authority.
- 15. As with any construction standards, occasions may arise where the minimum erosion control standards are either inappropriate or car be justified. In these cases, a variance to these standards may be applied for pursuant to the terms, conditions, and procedures of the Manual.
- 16. Inspection. The contractor shall inspect site pollutant sources and implement Control Measures at a minimum of once every two weeks during construction and within 24 hours following a precipitation event. Documentation of each inspection shall be recorded and retained by during construe the contractor.
- All temporary Control Measures shall be cleaned, repaired, or reconstructed as necessary in order to assure continual performance of the intended function. All relatined sediments, particularly fibase on paved roadway surfaces, shall be removed and disposed of in a manner at location so as not to cause their release init any drianage way.
- 18. Any Control Measure may be admitted for another structure Control Measure so May to Ma Control Measure is easily to of present performance of the structure of the struct
- 19. Any implementation or replemented or violating Control Measures for the measures of allowative Control Measure, that require and activate Control Measure, that recommon the review and acceptance by the Control Measures' details shall be submitted, reviewed and accepted to be in acceptance with the Erosion Control Criteria based upon the functionality and determine with source dimension and the state of the second control and the state of the second control of the state of the second control of

Land disturbance, Stockpiles, and Storage of Soils

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- 20. There shall be no earth-disturbing activity outside the limits designated on the accepted plans. Off road staging areas or stockpiles must be preapproved by the City. Disturbances beyond these limits will be restored to original condition.
- An example of the second secon
- 22. All exposed soils or disturbed areas are considered a potential pollutant and shall have Control Measures implemented on the site to prevent materials from leaving the site.
- 23. All soils exposed during land disturbing activity (stripping, grading, utility installations, stockpiling, filling, etc.) shall be kept in a roughened condition at all times by equipment tracking, scarifying or disking the surface on a contour with a 2 to 4 inch minimum variation in soil surface utility midch, vegetation, addre other permanent revision control is installed.
- 24. No not stockpile that exceed tem (10) (set in height. All soil stockpiles shall be protected from sediment transport through the use of surface noghering, watering, and down guideet perimeter controls. All soil stockpiles shall be protected from sediment transport through the use of surface noghering, watering, and down guideet perimeter controls. All soil stockpiles shall be protected from sediment transport through the use of surface noghering, watering, and some stockpiles and the surface stockpile torget constraints. All soil stockpiles are associated as the surface stock in the stock perimeter of the specied. All calls tockpile torget contains in LSB primets that have a stockpile perimit from the CIIy Engineering Department prior to using the area to store material. If frequent access from hardscape to the stockpile torget as stockpiles and associations and call be implemented.
- 25. All required Control Measures shall be installed prior to any land disturbing advity (stockpling, stripping, grading, etc.). All of the required erosion Control Measures must be installed at the appropriate time in the construction sequence as indicated in the approved project schedule, construction plans, and decision control report.
- 26. All inlets, curb-cuts, culverts, and other storm sewer infrastructure which could be potentially impacted by construction activities shall be protected with Control Measures. Material accumulated from this Control Measure shall be promptly removed and in cases where the protection has fulled, the pipes shall be thoroughly cleaned out.

- All streams, stream contidors, buffers, woodlands, wellands, or other sensitive areas shall be protected from impact by any construction activity through the use of Control Measures.
- 28. All exposed dirt shall have perimeter control. Any perimeter controls that drain off or has the ability to be tracked onto the nearby hardscape shall have some form of effective sediment control as the, or as part of the, perimeter control.
- 29. All exposed slopes should be protected. All exposed steep slopes (Steeper than 3:1 H:V) shall be protected from erosion and sediment transport through use of Control Measures.
- 30. No so is shall remain exposed by land disturbing activity for more than thirty (30) days after activity has ceased before required tempore seeding or permanent ensource control (e.g. seedimuloi, landbacang, etc.) is nutaliale. This is not just limited to projects that is mayout hybrid and no immediate activity is to search within the next thirty (30) days, unless down approved by the CU) Ensoin Control Inspector. During a season when seeding does not produce negative correct, another temporary excision control alse in performated with nor nut limiting and season when seeding or permanent encounce control can be performed.
- 31. All individual lots that have effective advanced controls located on the steep lots and any down gradient side. Typically most lots whin the first lyst on the cases where boards are advanced as well advanced as a steep lot case. The board reduced to the steep. Those individual lots will need protection on that down gradient side to prevent sediment from leaving the lot. See the Individual Lot Details for further calification.

Vehicle Tracking

- 32. At all points where whiches with or teams the exposed dif attract on to a hordwarps or same) hordwarps (more exposed, and have exist) have installed a lot and or structure and lateral points where a hordwarp is a decade perimeter control shall be considered a point where whiches will be all access points should be limited to as few entrances as possible (u) perimeter areas at hall be protected from tacking accessible.
- 33. In all areas that the structural tracking Control Measures fail to prevent vehicle tracking, collection and proper disposal of that material is required. All inlets located near access points and affected by tracking activities shall be prevented from the introduction of sediment into the drainage system
- 34. Of Manicipal Code (\$0.63, among other things, prohibite the tracking, diverging or depending of which any share the yell works years, Code years and years and
- If repeated deposit of material occurs on a site, additional structural tracking controls may be required of the Developer by the City Erosion Control Instructor.

Loading and Unloading Operations

- 36. The Developer shall apply Control Measure to limit traffic (site worker or public) impacts and proactively locate material delivered to the site in close proximity to the work area or immediately incorporated in the construction to limit operational impacts to disturbed areas, vehicle tracking, and sediment deposition that could impact water quality.
- Outdoor Storage or Construction Site Materials, Building Materials, Fertilizers, and Chemicals
- 37. Any materials of a non-polluting nature (steel, rock, brick, lumber, etc.) shall be inspected for any residue coming off the material during routine inspection and will generally be located where practical at least fifty (50) feet from any permanent or interim drainage ways.
- 38. Any high environmential impact publicant materials that have a high listhbood to result in discharge when is contract with information provided in the second secon

Vehicle and equipment maintenance and fueling

39. Parking, refueling, and maintenance of vehicles and equipment should be limited in one area of the site to minimize possible spills and fuel ung, relueing, and maintenance or venicies and equipment sincuid to e imited in one artise or use area virunimice pos-age areas. This area shall be located, where practical, at least fifty (50) feet from any permanent or interim stormwah age ways and shall be monitored as part of the routine inspections. All areas shall keep spill kits and supplies close

Significant Dust or Particulate generating Process

- 4. The property must be achievely preventing the emission of lugitive dust at all times during construction and vegetation activities. All land disturbing activities that result in fugitive dust shall be in accordance with Municipal Code 3(12:16) to reduce the impacts to adjacent propertiest and commitmy health. All require practices shall be invited activated and activate and document prevention and counter practices and use the function of the start of the counter block dust and activate that when the start of the
- 41. All concrete and equipment washing shall use structural Control Messures appropriate to the volume of wash and frequency of use. These Control Measures shall be loaded, where practical, at least fifty (50) leed from any permanent or interim instruments are used as a leader to the interiment of the interiment o
- 42. The Developer is responsible for ensuring washing activity is taking place at the appropriate Control Measure and site workers are not washing or dumping wash water on to the dirt or other uncontrolled locations.

Dedicated Asphalt and concrete batch plants

43. Declared asphalt and concrete batch plants are not acceptable on construction ettes within the City of Ford Collins without an expresses written request and plan to relace pollutants associated with that type of activity and approval by the City of Ford Collins specifically be Erosion Control Impector. The Developer shall inform the erosion control impection staff of any dedicated asphalt, or concrete batch plants is to be used on site.

Concrete Saw Cutting Materials

44. Saw cutting material shall be in accordance with Municipal Code §12-150 for air emissions and all water applications to the saw cutting shall prevent material and shall have proper and legal disposal.

Waste Materials Storage and Sanitary Facilities

- 45. Trash, debris, material salvage, and/or necycling areas shall be, where practical, at least ffty (50) feet from any permanent or interim stormates structures or drainage ways and shall be noninoted as part of the routile inspections. These buildes should be located out of the wind and covered as able. Where on taile to cover, locating ad areas on the side of the structures to relative following and the structure structure and the structure structure structures to relate following and the structure structure and the structure structure structures to relate constructure and the ed filter, constructure of the ed filter, and leading constructures and the ed filter, constructure and the edition. The cover and the structure structure structure is negative and advecting and the structure structure and the edition and the structure structures.
- Sensitry dealises shall be prevented from lipping through the use of anothering to the ground or lashing be a stabilized shutures. These labelites shall also borated as far as provided from an infect out-out, drainage subset or other drainage convegances to prevent mat transport from leaving the local area. This consists of the facility being located, where practical, at least (89 (50) feet from any perman inform drainage ways.

Other Site Operations and Potential Spill Areas

- 3. Splits: For those minor splits that; are less than the State's reportable quantity for splits, day within the permitted area, and in no way threaden any adamate compression, only the Cby of Fort Cultime Utilities by event at encoding@gonco.on or phone (DVI) (01-477). Fore moniford and in on outco, County Health Organization (Cauchy Health Organization), the count of the Chy and the
- 48. Selection of "plastic welded" erosion control blankets shall not be used in areas that wildlife, such as snakes, are likely to be located as these have proven to cause entranment iscure.

Final stabilization and project completion

- 49. Any stormwater facilities used as a temporary Control Measure will be restored and storm sewer lines will be cleaned upon completion of the project and before turning the maintenance over to the Owner, Homeowners Association (HOA), or other party responsible for long term maintenance of those facility.
- 50. All final stabilization specifications shall be done in accordance with the Manual, Chapter 4: Construction Control Measures
- 51. All disturbed areas designed to be vegetated shall be amended, seeded & mulched, or landscaped as specified in the landscape plans and per City of Fort Collins standards within 14 working days of final grading.
- 52. Soil in all vegetated (landscaped or seeded) areas, including parkways and medians shall comply with all requirer

12-130 through 12-132 of the City Municipal Code, as well as Section 3.8.21 for the City Land Use Code

53. All seeding shall refer to landscaping plans or the Erosion Control Plans for species mixture and application rates and depths requirements

- 54. All eved shall be delied share provided to a 4-pyh based upon the weed type. Broadcast serving shall be applied at double for share perimetable for the serving and shall be upply hard load and applied at double for share strengthy than 4-based are projected. If yelds and applied at double for share strengthy that the strengthy that that are polyclation. If yelds and compared may be upply that the strengthy and that are polyclation. If yelds and any strengthy the strengthy that the strengthy that the strengthy that that the strengthy the strengthy that the strengthy the strengthy that the strengthy that the strengthy that the strengthy the strengthy that the strengthy that the strength that the strength that the strength the strength that the strength the strength that the strength the strength that the strength th
- 55. All seeded areas must be mulched within twenty-four (24) after planting. All mulch shall be mechanically crimped and or adequately applicable. The use of orimized mulch or tabellier may require multiple re-applicables. The use of orimized mulch are tablet or the more state to any tablet or the state tablet or the stat
- 56. The Developer shall warranty and maintain all vegetative measures for two growing seasons after installation or until seventy percent (70%) vegetative cover has been established, whichever is longer and meets all the Criteria outlined in the Fort Collins. Stormwater Criteria Manual Chapter 4: Construction Corterio Measures.
- 57. The Developer shall maintain, monitor, repair, and replace any and all applicable Control Measures until final stabilization has obtained. All Control Measures must remain until such time as all upstream contributing pollutant sources have been vegetat coalines. All control intellates must terman units auch anne as all uppaream communing poliutant sources nare been vegetates or remove from the site. When any Control Measure is removed, the Developer shall be responsible for the cleanup and removal of all sediment and debits from that Control Measure. At the point at which the site has been deemed stabilized and verified by Chty Erosion Control inspector all temporary Control Measures. Can then be fully removed. All measures atmail be removed within 30 days after final stabilization is schive
- 58. The responsible party shall maintain and keep current all payments or related forms of security for the Erosion Control Escrow until 1) stabilization has been reached and 2) all Control Measures and/or BMPs have sediment materials collected and the Control Measure removed from the site. All that time the site will be considered completed and any remaining Erscion Control Escrow shall be returned to the

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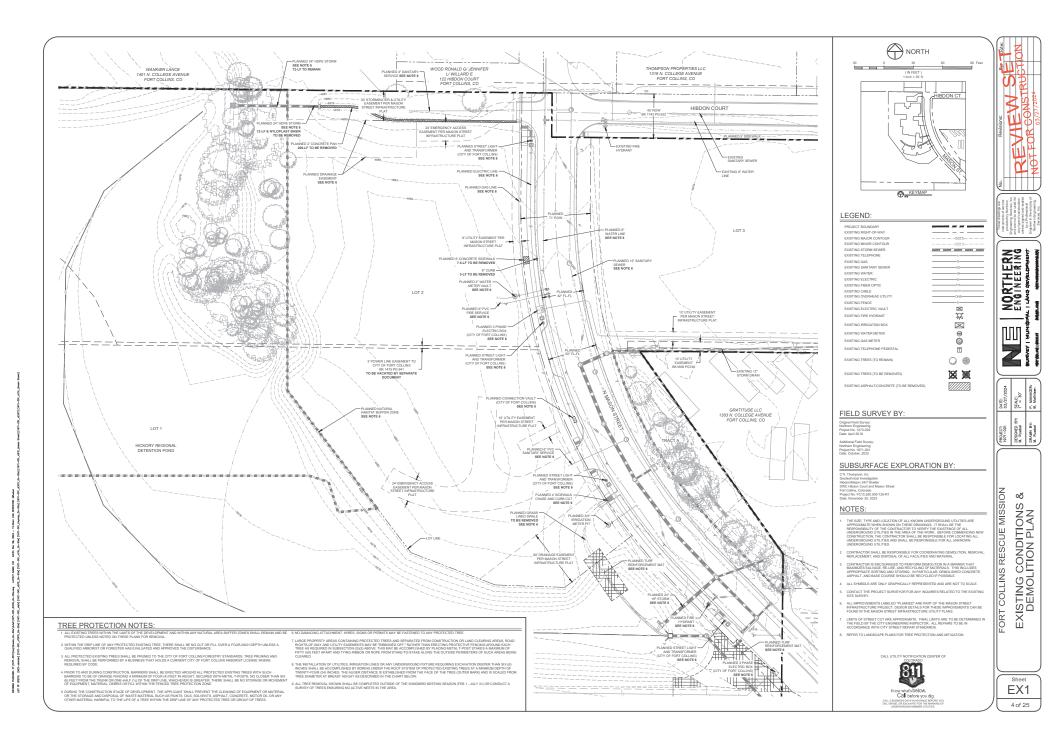
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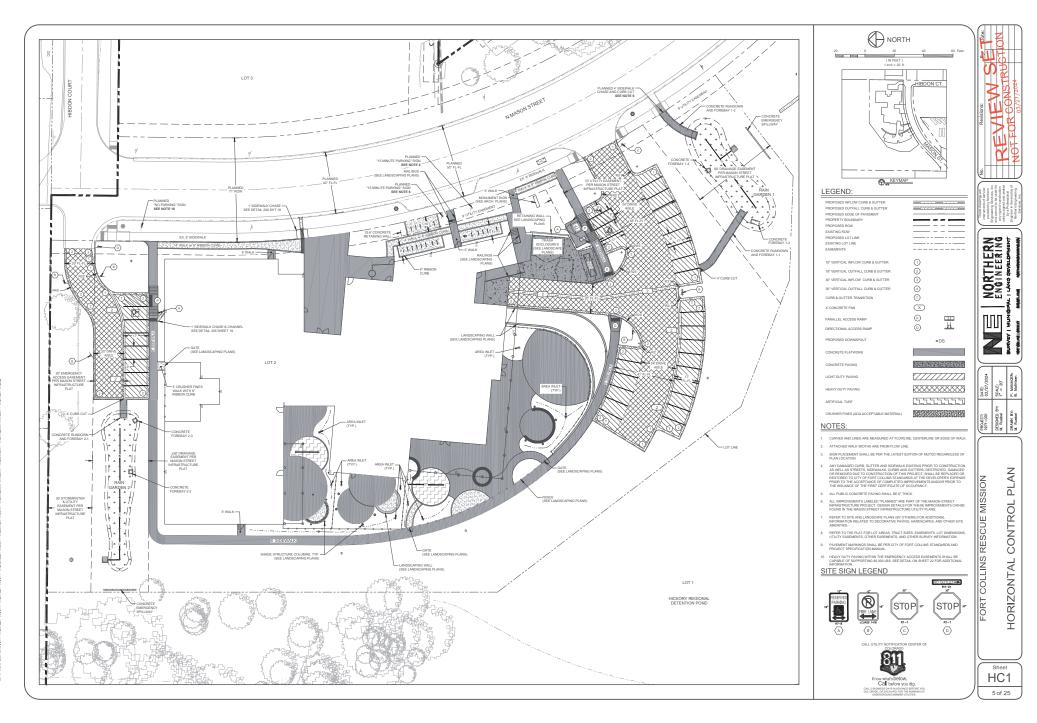
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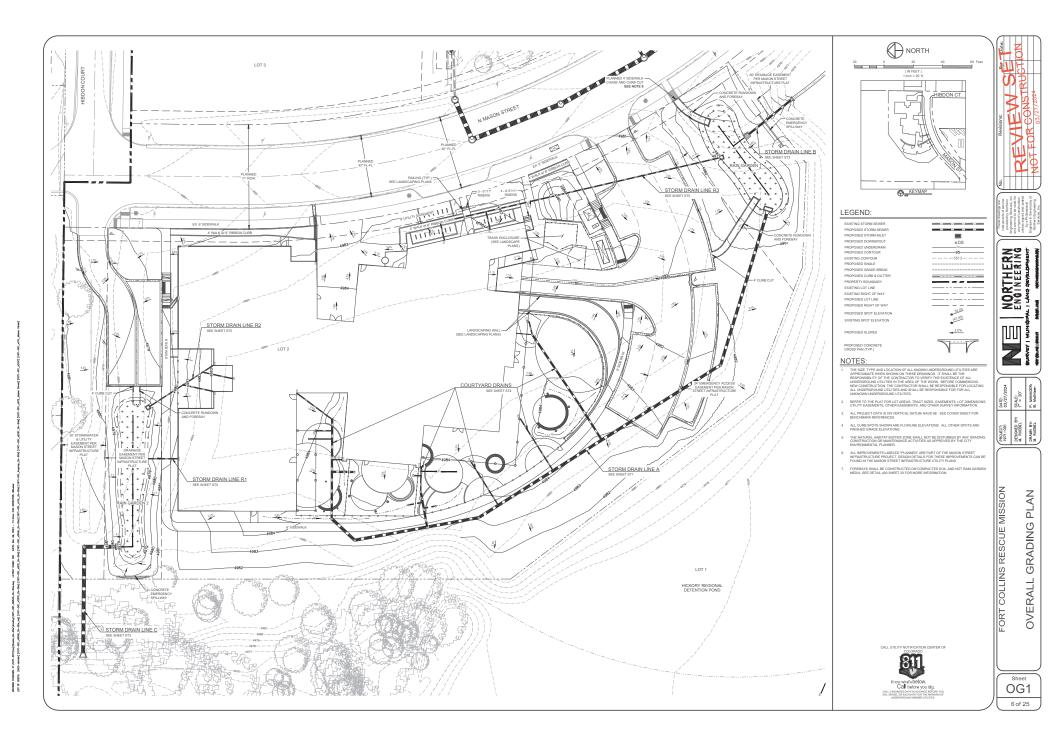
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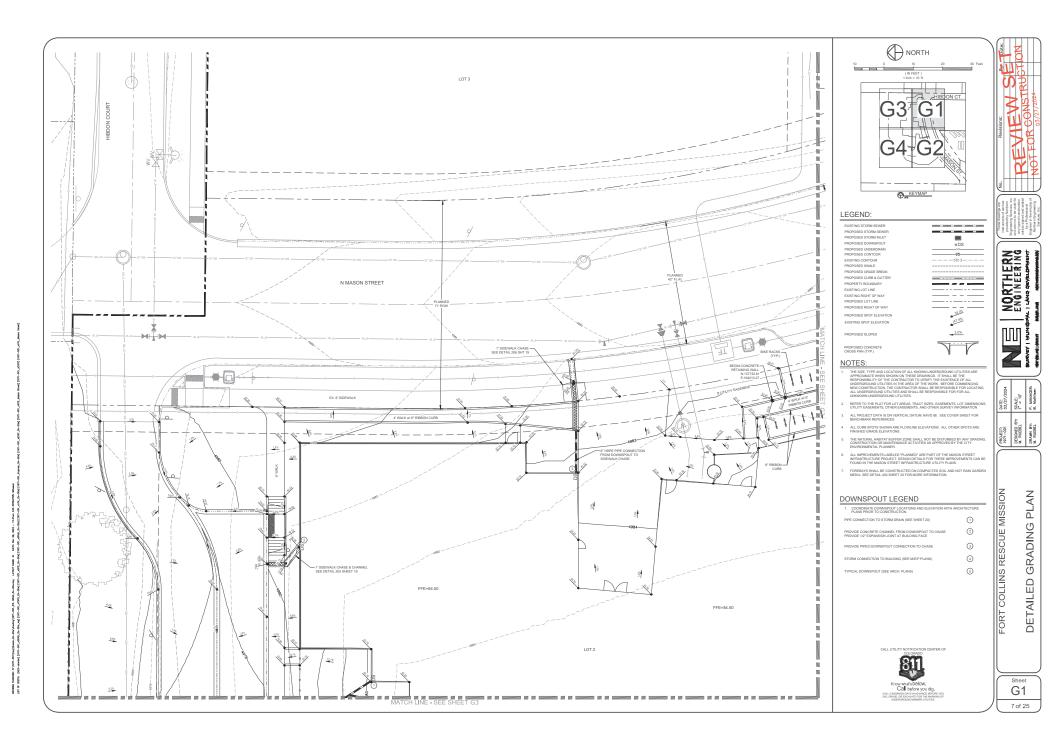
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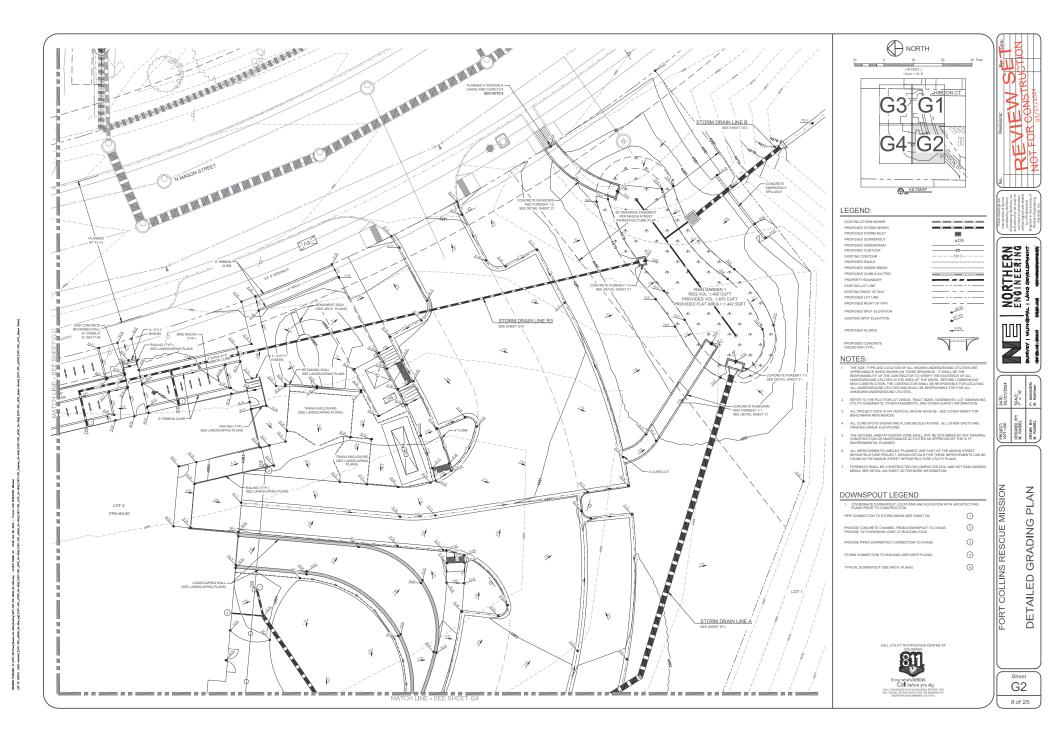


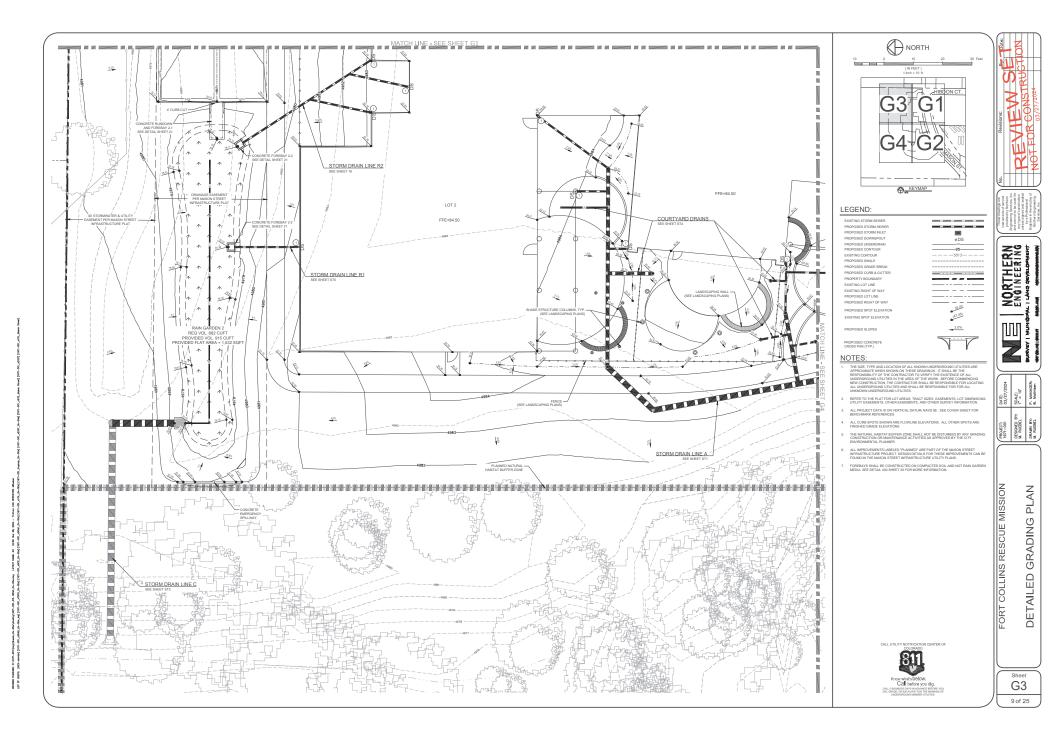


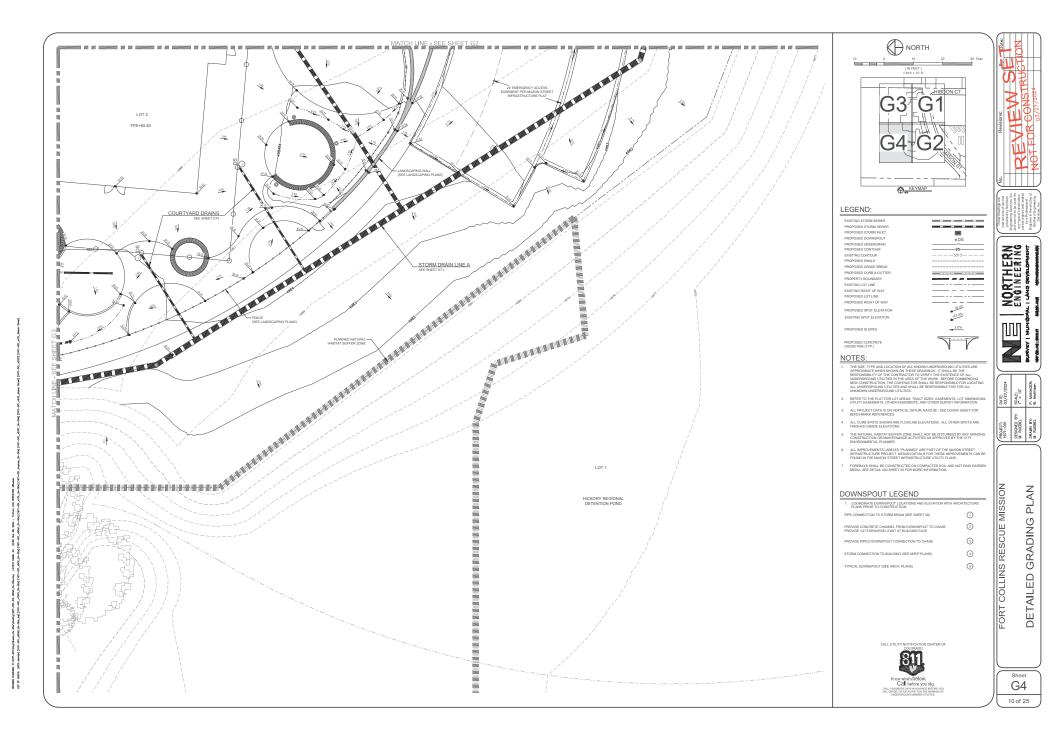


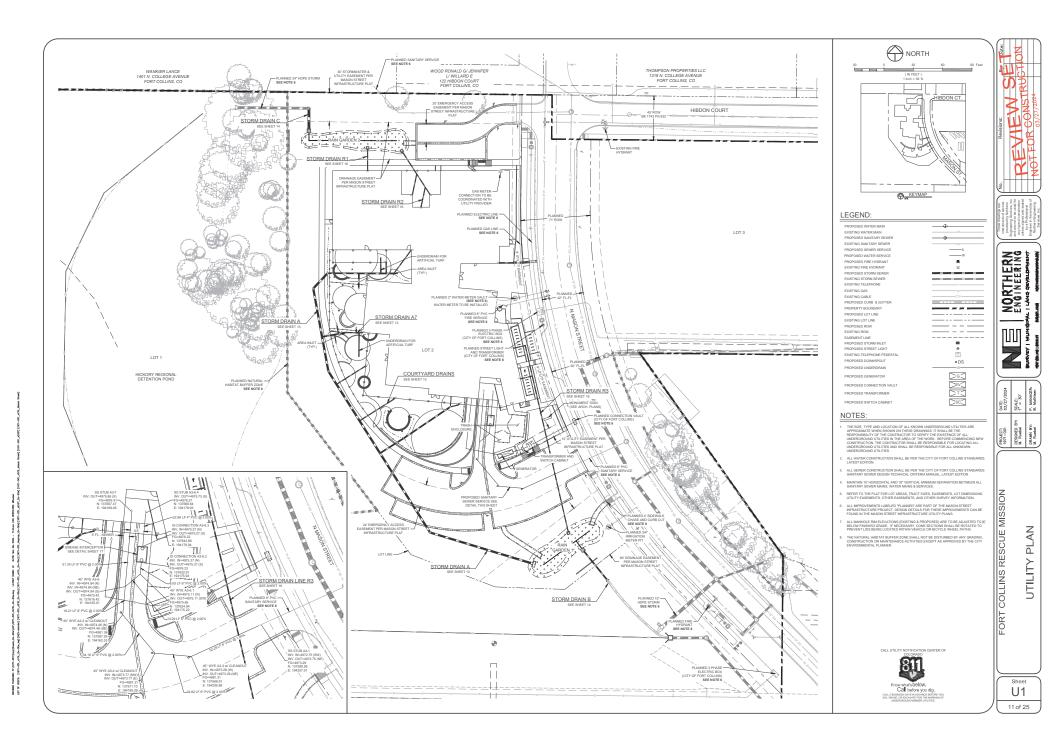


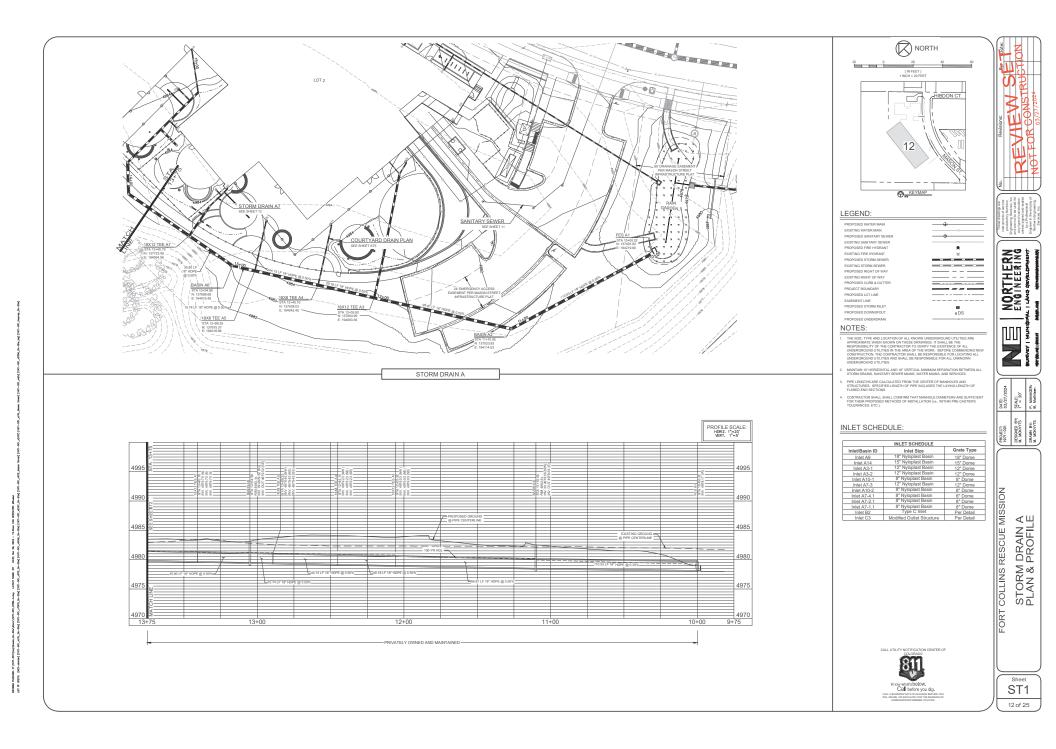


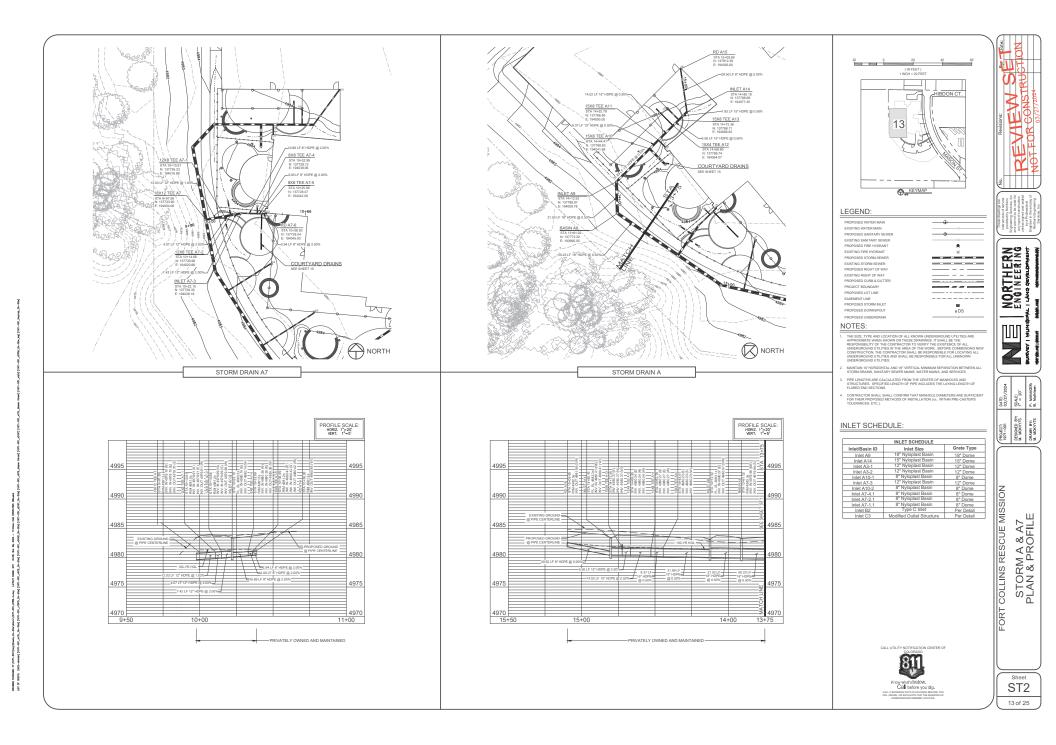


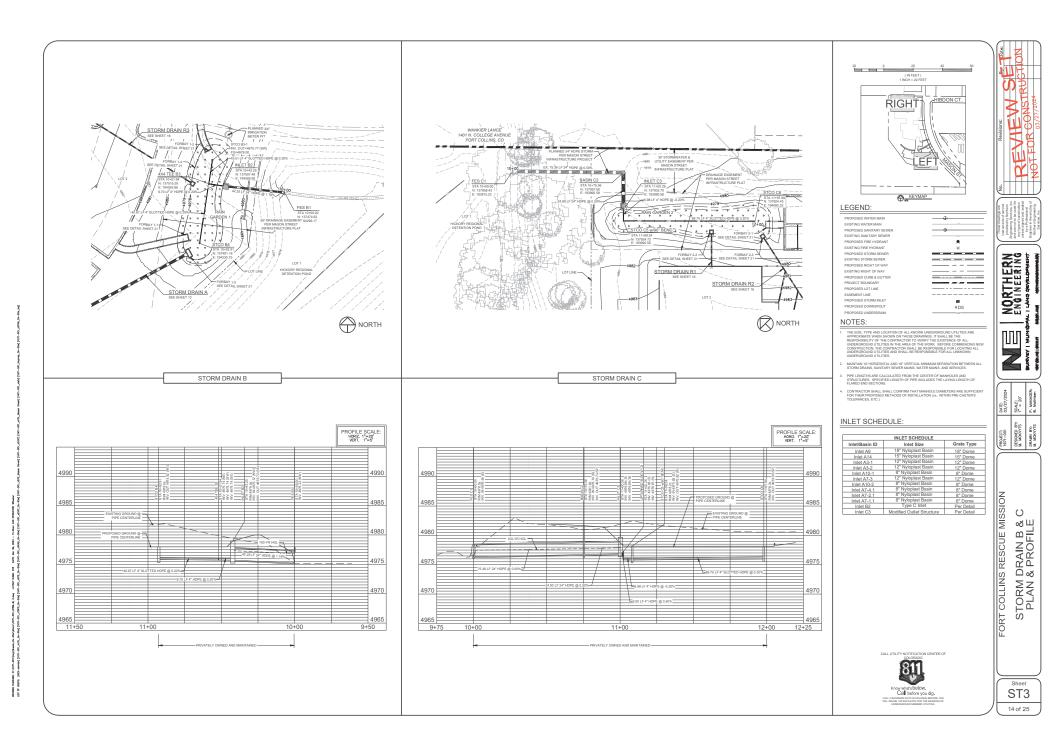


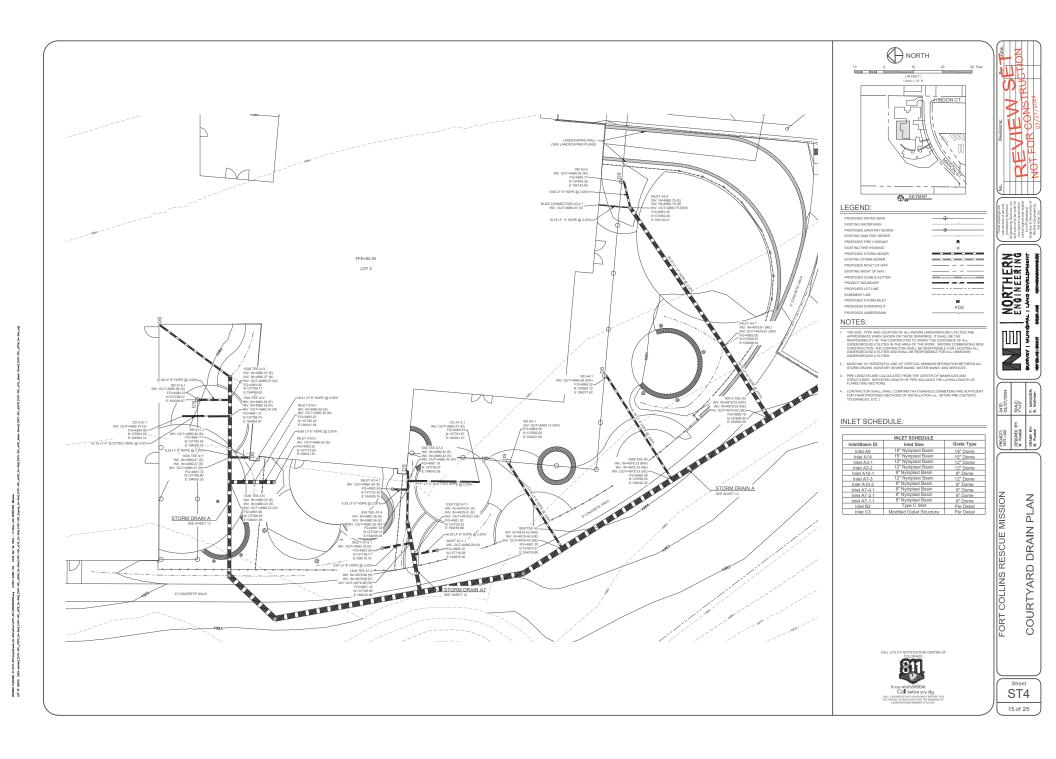


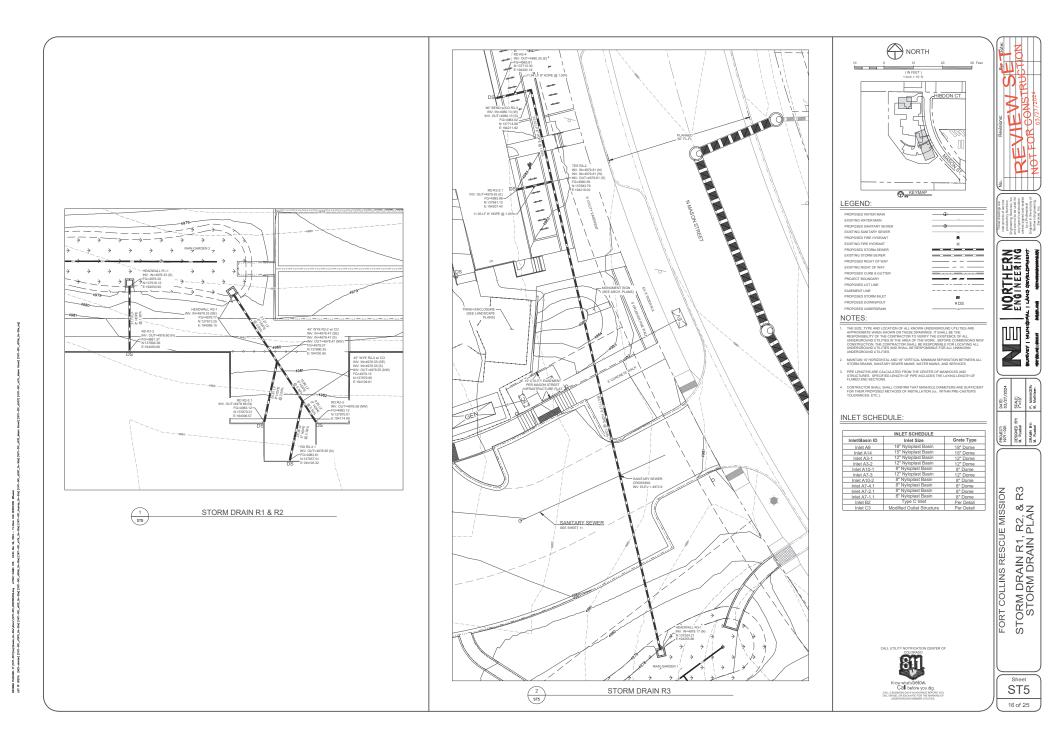


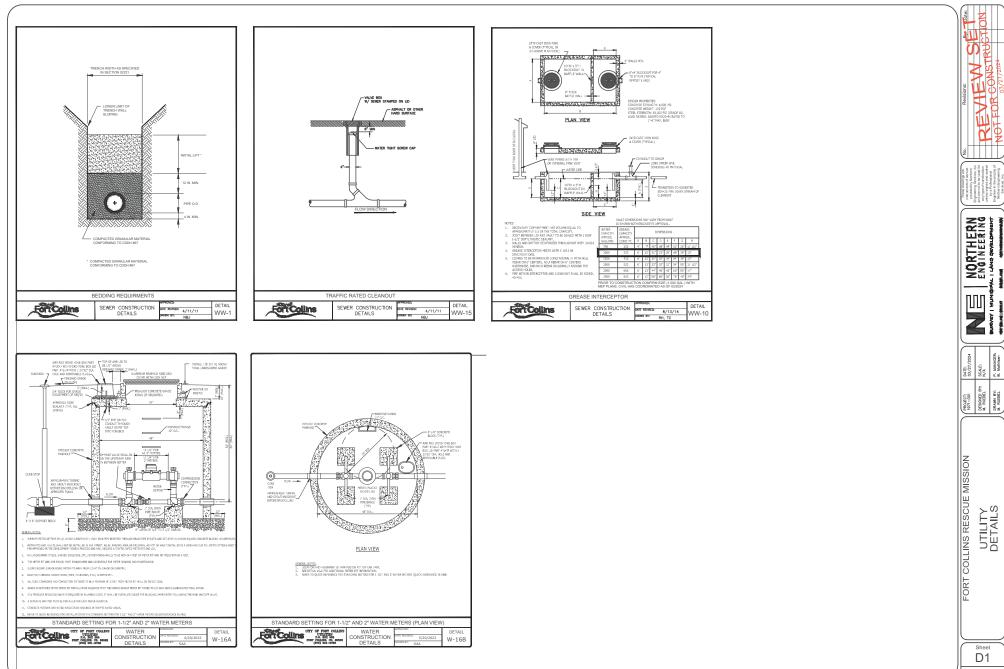






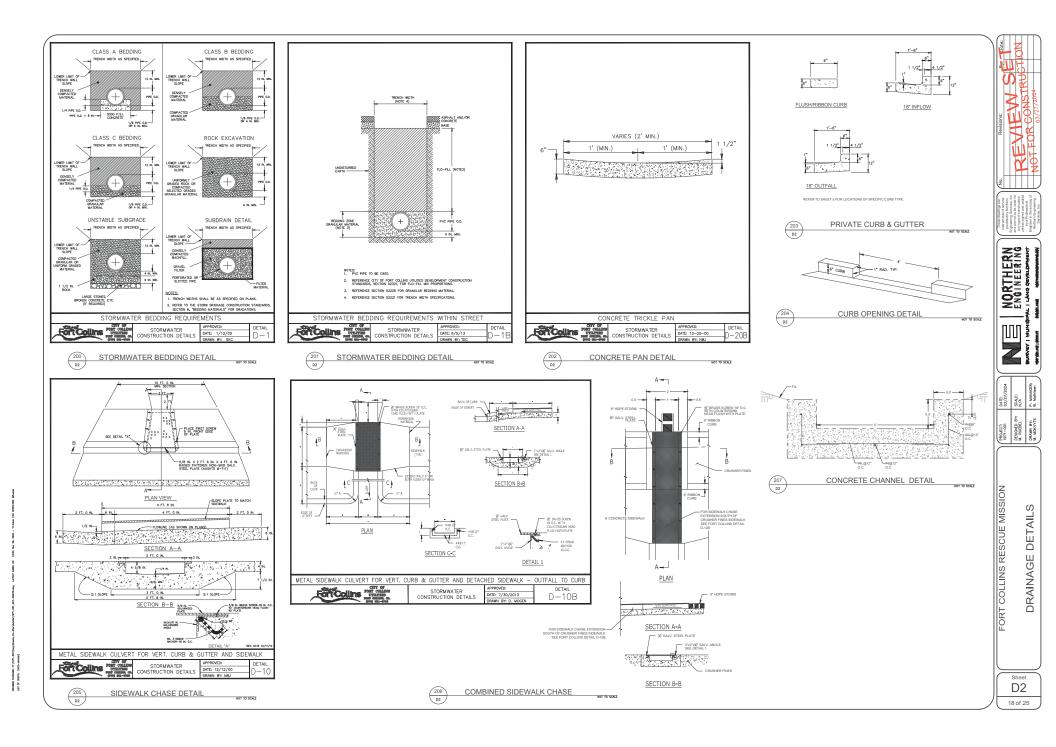


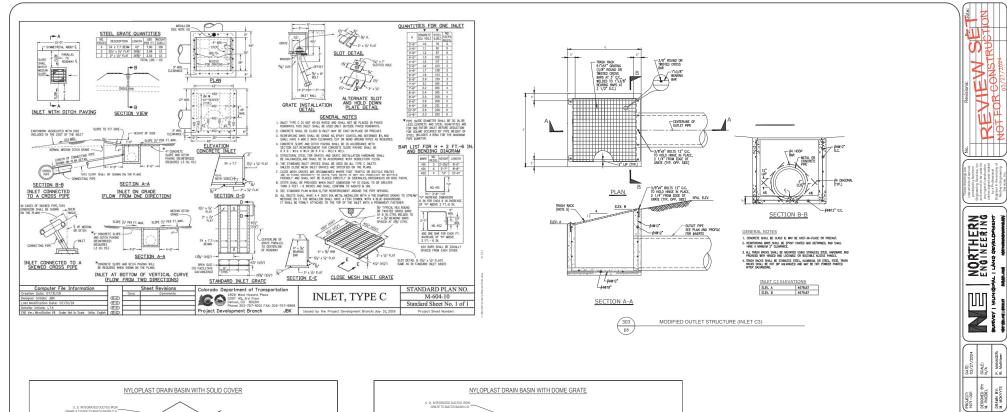


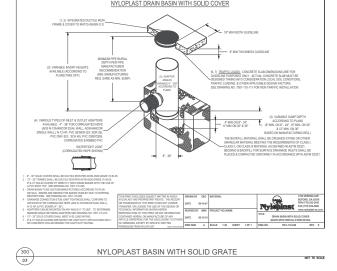


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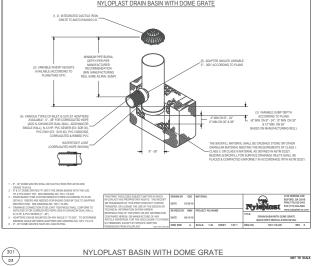


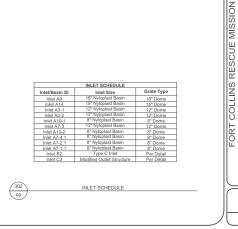




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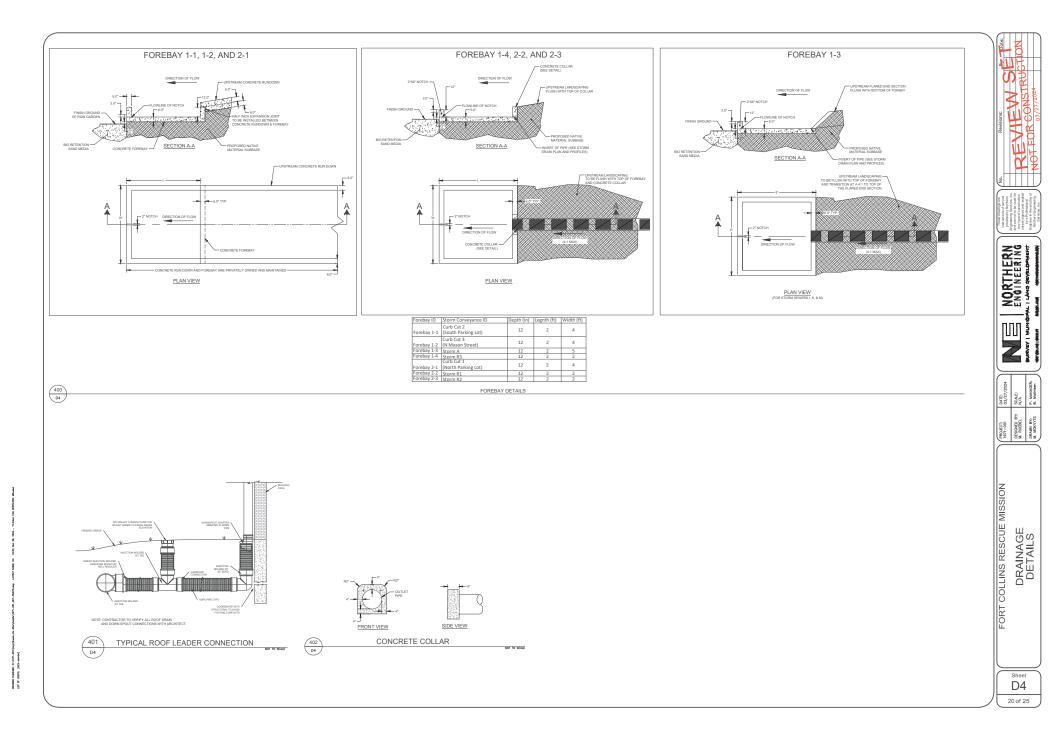


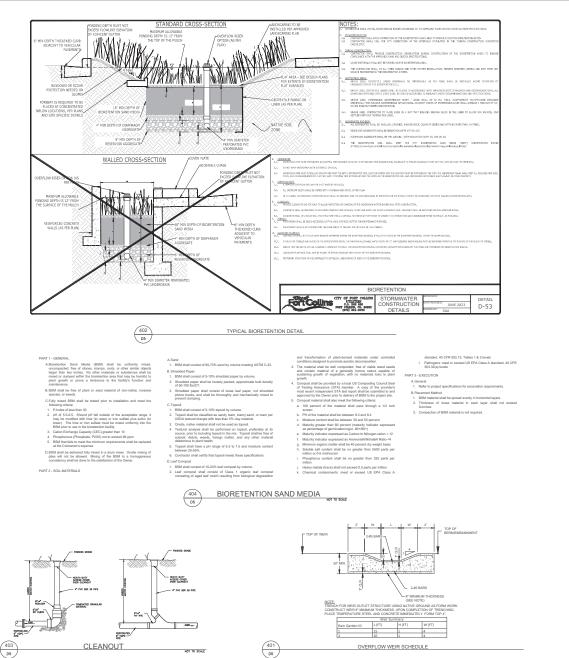
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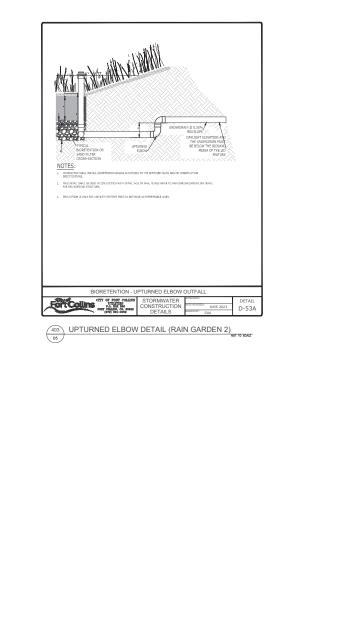
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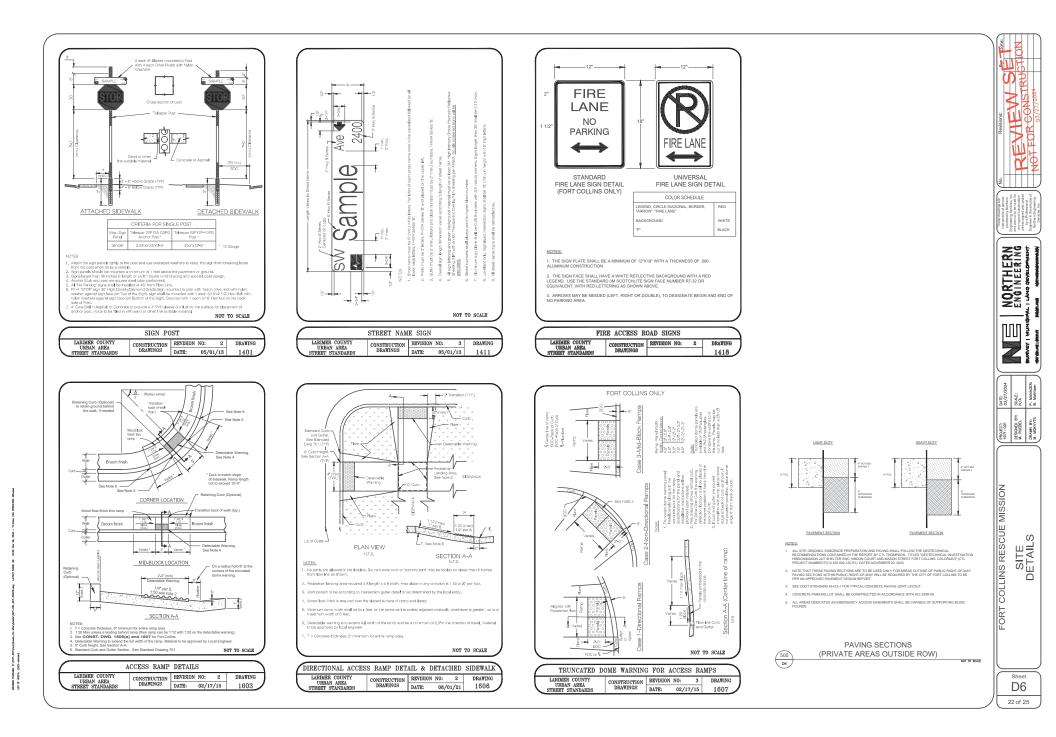
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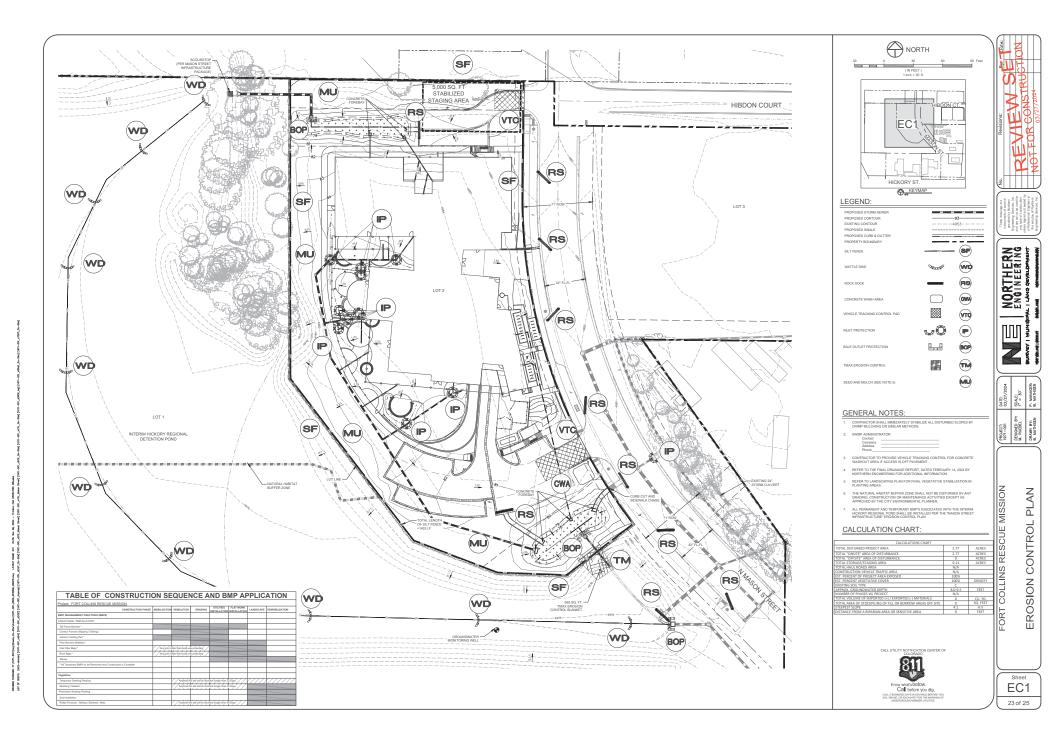
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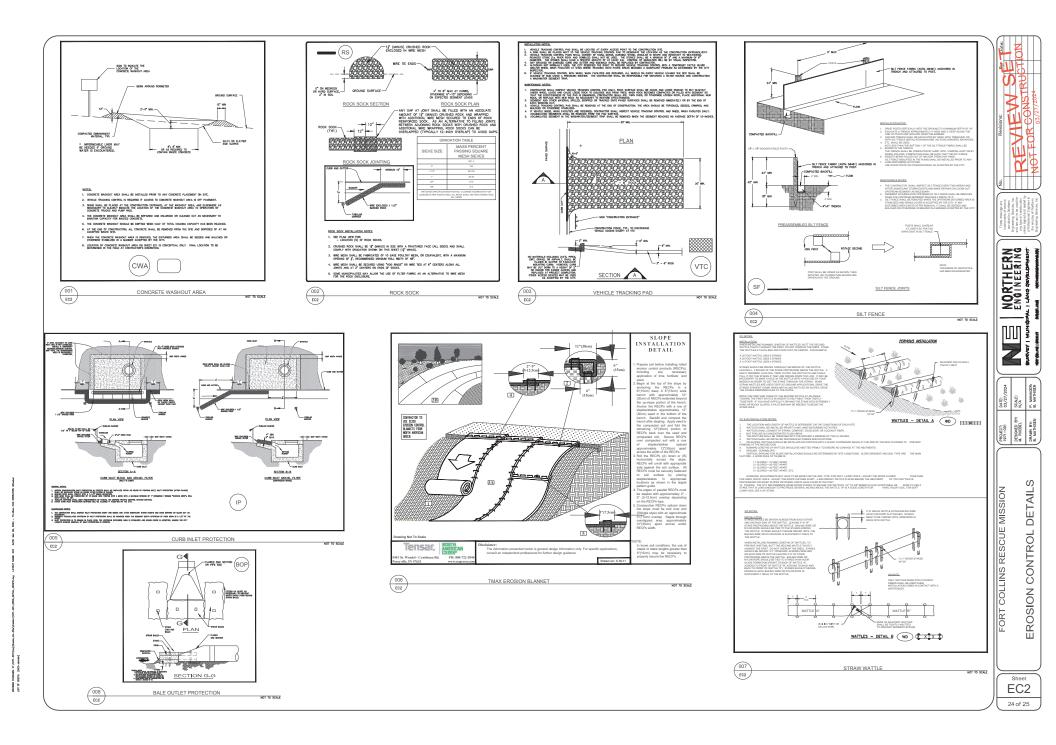
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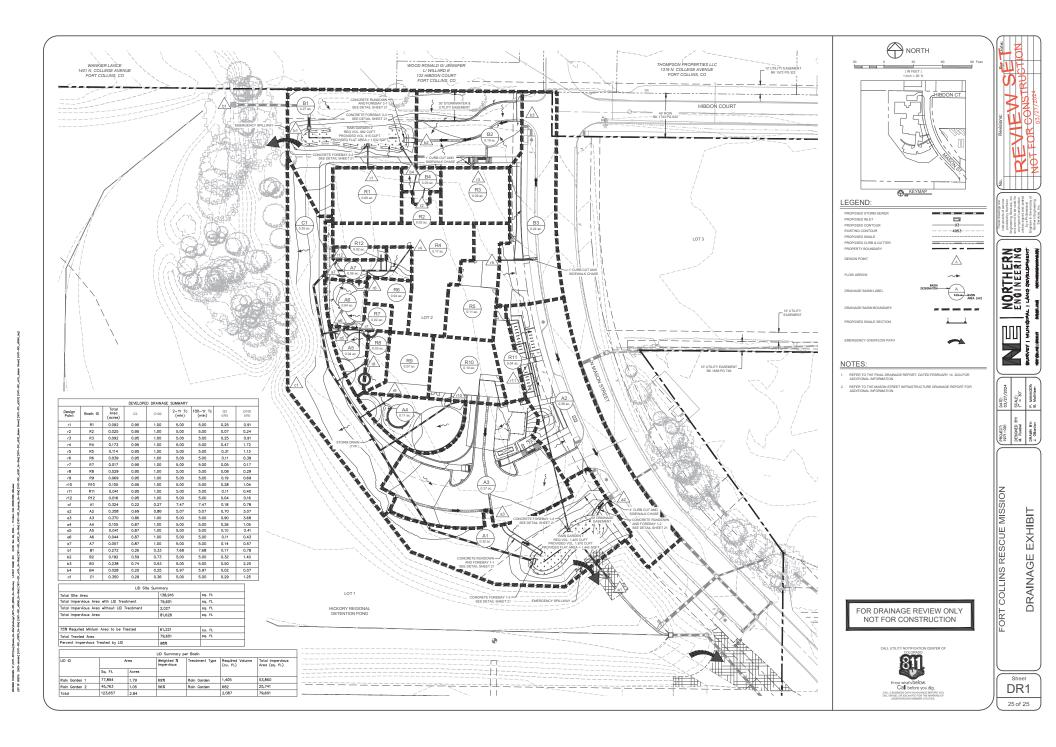
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Fort Collins Rescue Mission

November 1st, 2023

Alternative Compliance Request

3.2.2.(K)(2) Non-Residential Parking Requirements

Nonresidential uses shall provide a minimum number of parking spaces, and will be limited to a maximum number of parking spaces as defined by the standards defined below. (d)For uses that are not specifically listed in subsections 3.2.2(K)(1) or (2), the number of parking

spaces permitted shall be the number permitted for the most similar use listed.

Reason for the Request

Parking requirements for the proposed use of homeless shelter are not defined in the Land Use Code. Section 3.2.2.(K)(3) outlines the procedure for establishing an alternative parking ratio based on use for institutional land uses. We have provided a Parking Analysis completed by Fox Tuttle Transportation Group to evaluate 'the future parking needs for the planned Fort Collins Rescue Mission overnight shelter facility'. The report calculates that at peak demand 'there will be up to 49 employees, interns, and volunteers on site. Applying the City requirement of two (2) parking spaces for every three (3) employees equates to 33 required parking spaces.' The Fort Collins Rescue Mission project is proposing 35 spaces, therefore the report concludes that the project will be adequately parked.

Justifications

3.2.2(K)(3)(b) Review Criteria. To approve an alternative plan, the decision maker must first find that the proposed alterative plan accomplishes the purposes of this Section equally well or better than would a plan that complies with the standards of this Section.

The general purpose of the standard is to "...ensure that the parking and circulation aspects of all developments are well designed with regard to safety, efficiency and convenience for vehicles, bicycles, pedestrians and transit, both within the development and to and from surrounding areas."

The proposed alternative plan will accomplish the purposes of the code equally well or better than a standard plan because we are accurately identifying the parking needs for the proposed use. Since the code does not define a minimum or maximum for the proposed use of homeless shelter trying to apply a standard for some other use could result in unsuitable requirements and under or over-parking of the site. Part of what makes this project unique is the guests who will be staying at the shelter.. 'It is likely that the clientele of the Fort Collins Rescue Mission will not be operating vehicles and thus will not require off-street parking at the project site.' Therefore, the parking demand is mostly based on the employees and volunteers who visit the site.

The parking analysis uses data from the Denver Rescue Mission, a similar project in size and scope, to calculate parking demand. The new shelter will be owned and operated by the same company, which is the Fort Collins branch of the Rescue Mission.

In reviewing a request for an alternative number of parking spaces, the decision maker must consider whether the proposed plan:

1. does not detract from continuity, connectivity and convenient proximity for pedestrians between or among existing or future uses in the vicinity,

• Pedestrian connectivity will function the same as it would with a standard code compliant plan.

2. minimizes the visual and aesthetic impact along the public street by placing parking lots to the rear or along the side of buildings, to the maximum extent feasible,

- Parking is proposed to be to either side of the building, to the north and south, set back from the street, with the main building entrance fronting on Mason street.
- 3. minimizes the visual and aesthetic impact on the surrounding neighborhood,
- By limiting parking to only what is needed, visual and aesthetic impact is minimized. 4. creates no physical impact on any facilities serving alternative modes of transportation,

The proposed plan will not impact the R.O.W. or the activated streetscape differently than a standard plan would.5. creates no detrimental impact on natural areas or features,

The proposed parking plan will be within the property boundary and will comply with all other related codes, including screening, and lighting restrictions to natural areas.6. *maintains handicap parking ratios, and*

• This project meets all handicap parking requirements, with one accessible space in the north parking lot, and two in the south parking lot.

7. for projects located in D, L-M-N, M-M-N and C-C zone districts, conforms with the established street and alley block patterns, and places parking lots across the side or to the rear of buildings.

• Not applicable as this project is located in the C-S zone district.

TECHNICAL MEMORANDUM

To: Joshua Geppelt, Vice President of Programs, Denver Rescue Mission

From: Caleb Feaver, PE, Fox Tuttle Transportation Group

Date: October 23, 2023

Subject: Fort Collins Rescue Mission Parking Analysis

INTRODUCTION

The Fox Tuttle Transportation Group evaluated the future parking needs for the planned Fort Collins Rescue Mission overnight shelter facility. The project site is located on vacant land north of Hickory Street and west of Mason Street, in the City of Fort Collins, Colorado as shown in **Figure 1**. The project proposes to construct a homeless shelter and supporting office space with 35 on-site (off-street) parking spaces. This parking analysis provides an evaluation, conclusions, and recommendation for the amount of parking needed to accommodate the Fort Collins Rescue Mission project.

City of Fort Collins Parking Requirements

The City of Fort Collins' Land Use Code does not list parking requirements for land use similar to the project. However, in Section 3.2.2(K)(3), the Land Use Code describes the procedure for determining a parking ratio based on a Parking



Figure 1. Project Location Map

Impact Study or similar study. This analysis is intended to serve as the required Parking Impact Study.

Project Data

The project team anticipates that the Fort Collins Rescue Mission will have up to 34 on-site employees and up to 22 interns or volunteers. The employees, interns and volunteers will operate on three (3) separate shifts, with some overlap between each shift. It is anticipated that the shift overlap will experience the highest parking demand since there will be up to 49 employees, interns, and volunteers on site. Given the nature of the project, it is believed to be unlikely that project clientele will require on-site parking.

Denver Rescue Mission Data

Employee and parking data was provided by the project team for a Denver Rescue Mission site in Denver, Colorado. The Denver location has a larger team of employees and volunteers than the Fort Collins location is anticipated to have. Scaled for differences in services provided, the Denver location has approximately 44 people on their support team. While the Denver site provides 55 off-street parking spaces, a point-in-time data collection showed that at the time of peak parking demand, **only 27 spaces were utilized**. At this time, it was calculated that 0.61 spaces were needed per every one (1) employee. If this rate were applied to the proposed Fort Collins Rescue Mission, then there would be a **parking demand of 30 spaces**.

Proposed Parking Supply

The Fort Collins Rescue Mission project is proposing to **provide 35 off-street parking spaces** for use at the shelter. This equates to approximately 0.80 parking spaces per employee, more than the demand observed at the Denver location.

Conclusion

The Fort Collins Rescue Mission project is proposing to construct an overnight shelter site north of Hickory Street and west of Mason Street in the City of Fort Collins. The project proposes to provide 35 off-street parking spaces. It was calculated that the Fort Collins Rescue Mission would have a parking demand of 30 spaces. This study concludes that the proposed parking plan will be sufficient to meet peak parking demand at the Fort Collins Rescue Mission project site.

Fox Tuttle staff hopes that the evaluations, conclusions, and recommendations provided in this parking analysis are helpful for the Denver Rescue Mission project team in determining the adequacy of the proposed parking supply and for the City of Fort Collins staff for review of the project. We look forward to continuing our work with Denver Rescue Mission and the project team.

Sincerely,

Caleb Bearce

Caleb Feaver, PE Senior Transportation Engineer FOX TUTTLE TRANSPORTATION GROUP, LLC



FINAL DRAINAGE REPORT

FORT COLLINS RESCUE MISSION FORT COLLINS, COLORADO MARCH 27TH, 2024

NORTHERNENGINEERING.COM 970.221.4158 FORT COLLINS GREELEY

This Drainage Report is consciously provided as a PDF. Please consider the environment before printing this document in its entirety. When a hard copy is necessary, we recommend double-sided printing.



March 27th, 2024 City of Fort Collins Stormwater Utility 700 Wood Street Fort Collins, CO 80526

RE: FINAL DRAINAGE REPORT FOR THE FORT COLLINS RESCUE MISSION (1971-001)

Dear Staff:

Northern Engineering is pleased to submit this Final Drainage Report for your review. This report accompanies the Preliminary Development Review submittal for the Fort Collins Rescue Mission.

This report has been prepared in accordance with the Fort Collins Stormwater Criteria Manual (FCSCM) and serves to document the stormwater impacts associated with the proposed Fort Collins Rescue Mission project. We understand the review by the City of Fort Collins is to ensure general compliance with standardized criteria contained in the FCSCM.

If you should have any questions as you review this report, please feel free to contact us.

Sincerely, NORTHERN ENGINEERING SERVICES, INC.

MASON RUEBEL, PE Project Engineer **BLAINE MATHISEN, PE** Project Manager

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MAP POCKET

DR1 – DRAINAGE EXHIBIT



I. GENERAL LOCATION AND DESCRIPTION

A. LOCATION

1. Vicinity Map

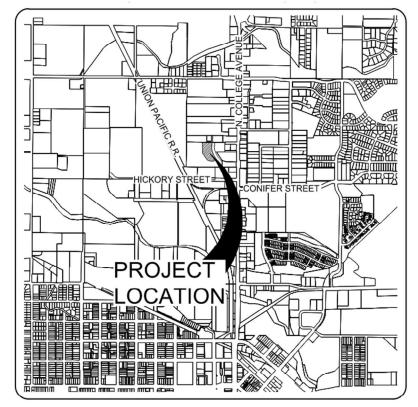


Figure 1 - Vicinity map

- 2. The Fort Collins Rescue Mission project site is located in the southwest quarter of Section 2, Township 7 North, Range 69 West of the 6th Principal Meridian, City of Fort Collins, County of Larimer, State of Colorado.
- 3. The project site (refer to Figure 1) is bordered to the west by the Hickory Regional Detention Pond and residential homes. To the north and south by commercial businesses and to the east by Mason Street and a mixture of residential and commercial businesses.
- This project includes Lot 2 per the Mason Street Infrastructure plat. The adjacent streets are N Mason Street and Hibdon Court. The nearest existing major streets are Hickory Street and N College Ave.

B. DESCRIPTION OF PROPERTY

- 1. The Fort Collins Rescue Mission project requires the construction of the Mason Infrastructure project and subdivision of the existing parcels. This project will be comprised of Lot 2 of the Mason Street Infrastructure Plat with a total area of ±2.77 acres.
- 2. The site is currently vacant with native grasses.
- 3. With the construction of the Mason Street Infrastructure project the project site (Lot 2) will consist mainly of stockpiled dirt. Drainage from this lot will be in every direction with slopes



around 5%. Runoff to the west and south overland flows directly to the Hickory Regional Detention Pond. Runoff to the east and north is conveyed via curb and gutter and swale to the regional pond. The outfall for the Hickory Regional Detention Pond is conveyed through a 24" HP storm pipe and is conveyed to College Ave. The Fort Collins Rescue Mission project will maintain historical drainage patterns by routing runoff to the regional pond outfall and to the College Ave storm infrastructure. The ultimate regional pond will also include the realignment of the site outfall and discharge directly to the Cache La Poudre River per the overall development plan.

- 4. According to the United States Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey website: http://websoilsurvey.nrcs.usda.gov/app/WebSoilSurvey.aspx), 83.3% of the site consists of Nunn Clay loam (Hydrologic Soil Group C) and 16.7% of the site consists of Caruso clay loam (Hydrologic Soil Group D). The calculations assume a Hydrologic Soil Group C. Hydrologic Soil Group C has a slow rate of water absorption and infiltration.
- 5. A subsurface exploration report was completed by CTL Thompson "Geotechnical Investigation Hibdon/Mason 24/7 Shelter SWC Hibdon Court and Mason Street Fort Collins, Colorado" on November 20, 2022 (Project No. FC10,520.000-125-R1). According to the report the site generally consists of Sandy Clay with groundwater at roughly 8' to 11' depths from existing ground.
- 6. The site is currently zoned as Service Commercial District (CS) in Fort Collins. Developments to the north, south, and east are zoned as Service Commercial as well. The west properties are zoned as Low Density Mixed-Use Neighborhood District (L-M-N).
- 7. FLOODPLAIN

The subject property is not located in a FEMA or City of Fort Collins regulatory floodplain.

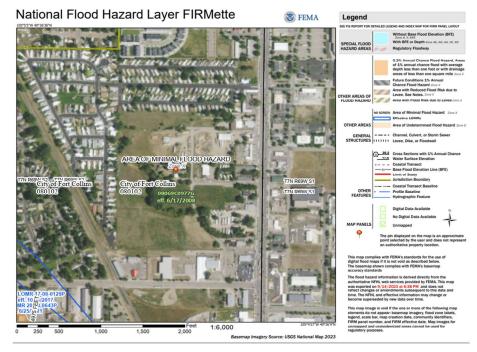


Figure 2 - FIRMette Map 08069C0977G

C. DESCRIPTION OF PROJECT

1. The project site will include the construction of one building. Other improvements include asphalt and concrete parking areas, sidewalks, courtyards, and landscaping. This project will increase the impervious area in Lot 2 and rain gardens will be installed to provide water treatment. Existing conveyance methods to the Hickory Regional Detention Pond will be modified to meet current Fort Collins requirements.

II. DRAIN BASINS AND SUB-BASINS

A. MAJOR BASIN DESCRIPTION

- The Fort Collins Rescue Mission project is located in the Dry Creek Major Basin. Dry Creek, which
 is tributary to the Poudre River, extends from near the Wyoming border to where it joins the
 river near Mulberry and Timberline. The Dry Creek Basin is approximately 23 miles long and six
 miles wide and encompasses approximately 62 square miles. The land use in the upper and
 middle portion of the basin is primarily rangeland and irrigated hay meadows and pastures.
 The majority of the lower basin is developed and includes commercial, industrial, and
 residential uses.
- 2. Detention for this basin is to release at or below the allowable runoff rate of 0.20 cfs per acre. The Hickory Regional Detention Pond will provide the required detention volume and standard water quality treatment for this project.

B. SUB-BASIN DESCRIPTION

- 1. The existing subject site can be defined with three (3) major sub-basins that encompass the entire project site. Historically runoff from the site overland flows to the south and west directly to the Hickory Regional Detention Pond. Flows to the east are split and conveyed north and south along N Mason Street to swales and conveyed to the regional pond.
- 2. Runoff that is collected in the Hickory Regional Detention Pond outfalls to a 24" HP storm pipe that is conveyed to existing infrastructure within N College Ave.
- 3. The project site does not receive runoff from contiguous off-site properties. This project will utilize the Hickory Regional Detention Pond for detention and standard water quality treatment per the Mason Street Infrastructure Project and North College Drainage Improvement District drainage plan. LID treatment will be provided on site prior to discharging to the regional pond.
- 4. A more detailed description of the project drainage patterns is provided below.

III. DRAINAGE DESIGN CRITERIA

A. ORIGINAL PROVISIONS AND PREVIOUS STUDIES

There are no optional provisions outside the Fort Collins Stormwater Manual (FCSM)

B. STORMWATER MANAGEMENT STRATEGY

The overall stormwater management strategy employed with the Fort Collins Rescue Mission project utilizes the "Four Step Process" to minimize adverse impacts of urbanization on receiving waters. The following is a description of how the proposed development has incorporated each step.



Step 1 – Employ Runoff Reduction Practices.

The Fort Collins Rescue Mission aims to reduce runoff peaks, volumes and pollutant loads from frequently occurring storm events (i.e., water quality (i.e., 80th percentile) and 2-year storm events) by implementing Low Impact Development (LID) strategies. Wherever practical, runoff will be routed across landscaped areas or through rain gardens. These LID practices reduce the overall amount of impervious area, while at the same time Minimizing Directly Connected Impervious Areas (MDCIA). The combined LID/MDCIA techniques will be implemented, where practical, throughout the development, thereby slowing runoff and increasing opportunities for infiltration.

Step 2 – Implement BMPs that Provide a Water Quality Capture Volume (WQCV) with Slow Release.

The efforts taken in Step 1 will help to minimize excess runoff from frequently occurring storm events; however, urban development of this intensity will still have stormwater runoff leaving the site. The primary standard water quality treatment and volume control will occur in the Hickory Regional Detention Pond.

Step 3 – Stabilize Drainageways.

As stated in Section II. A. 1. above, the site will discharge to the storm infrastructure in N College Ave and ultimately the Cache La Poudre River, however no changes to the channel are proposed with this project. While this step may not seem applicable to the Fort Collins Rescue Mission, the proposed project indirectly helps achieve stabilized drainageways, nonetheless. Once again, site selection has a positive effect on stream stabilization. By developing with existing stormwater infrastructure, combined with LID and MDCIA strategies, the likelihood of bed and bank erosion is reduced. Furthermore, this project will pay one-time stormwater development fees, as well as ongoing monthly stormwater utility fees, both of which help achieve Citywide drainageway stability.

Step 4 – Implement Site Specific and Other Source Control BMPs.

This project will provide site specific source controls and will improve on historic conditions. Localized trash enclosures within the development will contain and allow for the disposal of solid waste. Standard Operating procedures (SOPs) will be implemented for BMP maintenance of rain gardens and associated drainage infrastructure to remove sediment accumulation regularly and prolong the design life of the BMPs.

C. DEVELOPMENT CRITERIA REFERENCE AND CONSTRAINTS

- 1. The subject property is part of a Master Drainage Plan for the properties adjacent to N Mason Street and an Overall Development Plan (ODP) drainage study. However, stormwater from this site will generally follow historic patterns and discharge into storm drains established with the Mason Street Infrastructure project and previous surrounding developments.
- 2. This project proposes to utilize the existing Hickory Regional Detention Pond and existing infrastructure as the site's outfall. In the interim this runoff will be routed to the existing 24" HP storm pipe outfall, but in the future an ultimate Hickory Pond outfall will be designed by the City of Fort Collins. Detention requirements for this basin are to release at or below the allowable runoff rate of 0.20 cfs per acre. This has already been taken into account with the Mason Street Infrastructure Project. The interim release rate for the regional pond is calculated

as 2.63cfs (13.13ac x 0.2cfs/ac). With the Mason Street Infrastructure project, the anticipated release rate for Lot 2 is 0.64cfs (3.14ac x 0.2cfs/ac) which includes a portion of N Mason Street.

- 3. This project proposes to also utilize the Hickory Regional Detention Pond for standard water quality treatment. The provided water quality storage volume was calculated as 9,346 cu.ft. for Lots 1, 2, 3 & Tract A with the Mason Street Infrastructure Project.
- 4. The site plan is constrained on all sides by the regional detention pond, public roads and residential buildings. Existing elevations along the property lines will be maintained.
- 5. The Hickory Regional Detention Pond has a planned high-water elevation of 4978. The design of the Fort Collins Rescue Mission will take this into account and there will not be any encroachment of the Hickory Detention Pond within the rain gardens.

D. HYDROLOGICAL CRITERIA

- 1. The City of Fort Collins Rainfall Intensity-Duration-Frequency Curves, as depicted in Figure 3.4-1 of the FCSCM, serves as the source for all hydrologic computations associated with the Mason Street Infrastructure development. Tabulated data contained in Table 3.4-1 has been utilized for Rational Method runoff calculations.
- 2. The Rational Method has been employed to compute stormwater runoff utilizing coefficients contained in Tables 3.2-1, 3.2-2, and 3.2-3 of the FCSCM.
- 3. The Rational Method will be used to estimate peak developed stormwater runoff from drainage basins within the developed site for the 2-year, 10-year, and 100-year design storms. Peak runoff discharges determined using this methodology have been used to check the street capacities, inlets, swales, and storm drain lines.
- 4. Three separate design storms have been utilized to address distinct drainage scenarios. The first event analyzed is the "Minor" or "Initial" Storm, with a 2-year recurrence interval. The second event considered is the "Major Storm," which has a 100-year recurrence interval. The final event analyzed was the 10-year recurrence interval for comparative analysis only.

E. HYDRAULIC CRITERIA

- 1. The hydraulic analyses of street capacities, inlets, storm drain lines, culverts, and swales are per the FCSM criteria and provided during Final Plan. The following computer programs and methods were utilized:
 - The storm drain lines were analyzed using Hydraflow Storm Sewer Extension for AutoCAD Civil 3D.
 - The inlets were analyzed using the Urban Drainage Inlet and proprietary area inlet spreadsheets.
 - Swales and street capacities were analyzed using the Urban Drainage Channels spreadsheets.

As stated in Section I. B. 7. above, the subject property is not located within a FEMA 100-year or a City of Fort Collins designated floodplain.

F. MODIFICATIONS OF CRITERIA

No formal modifications are requested at this time.



G. CONFORMANCE WITH WATER QUAILTY TREATMENT CRITERIA

The City Code requires that 100% of runoff from a project site must receive some sort of water quality treatment. The Hickory Regional Detention Pond will provide standard water quality treatment for any area of Lot 2 that will not be treated with LID methods. With the Mason Street Infrastructure project an anticipated water quality volume of 9,346 cu.ft. was anticipated with Lots 1, 2, 3, Tract A and a portion of N Mason Street. This project will utilize a small fraction of this anticipated water quality volume.

H. CONFORMANCE WITH LOW IMPACT DEVELOPMENT (LID)

The project site will conform with the requirement to treat a minimum of 75% of the project site using a LID technique. LID treatment will be provided by rain gardens prior to discharge into the Hickory Regional Detention Pond. Please see Appendix C for LID design information, table, and exhibits.

IV. DRAINAGE FACILITY DESIGN

A. GENERAL CONCEPT

- 1. The main objective of the Fort Collins Rescue Mission drainage design is to maintain existing drainage patterns and to not adversely impact downstream infrastructure.
- 2. Detention and water quality treatment for Lot 2 and a portion of N Mason Street will be provided in the Hickory Detention Pond. Detention and water quality volumes were calculated with the Mason Street Infrastructure project. The Rescue Mission Project will utilize a very small portion of the calculated standard water quality. The Majority of treatment will be provided through LID facilities.
- 3. The emergency overflow for the two proposed rain gardens will be into the Hickory Regional Detention Pond. The interim regional detention pond HWSEL is 4978 and will not encroach into the proposed rain gardens. Per the Mason Street Infrastructure project, the regional pond emergency spillway is located south along N Mason Street adjacent to the interim pond outfall location.
- 4. A list of tables and figures used within this report can be found in the Table of Contents at the front of this document. The tables and figures are located within the sections to which the content best applies.
- 5. Drainage for the project site has been analyzed using four (4) Major Drainage Basins, designated as Basins A, B, C, & R. These basins have associated sub-basins. The drainage patterns anticipated for the basins are further described below.

<u>Major Basin A</u>

Major Basin A has 8 sub-basins (A1-A7) and has a total area of 1.30 acres. All sub-basins discharge to Rain Garden 1, located in basin A1. These sub-basins primarily consist of asphalt paving of the south parking area, courtyards along the west side of the building, concrete, and landscaping. Runoff is generally conveyed via concrete rundown or storm drain to Rain Garden 1. This rain garden will provide water quality treatment for these basins and discharge to the Hickory Regional Detention Pond.

Major Basin B

Major Basin A has 4 sub-basins (B1-B4) and has a total area of 0.73 acres. All sub-basins discharge to Rain Garden 2, located in basin B1. These sub-basins primarily consist of asphalt paving of the north parking area, concrete and landscaping. Runoff is generally conveyed via concrete rundown



or storm drain to Rain Garden 2. This rain garden will provide water quality treatment for these bases and discharge to the Hickory Regional Detention Pond.

Major Basin C

Major Basin C has 1 sub-basin (C1) and has a total area of 0.35 acres. This basin primarily consists of landscaping and a concrete trail along the west property line. All sub-basins within major basin C will not be routed to any LID treatment areas and will overland flow off-site directly into the Hickory Regional Detention Pond. The regional pond will provide detention and standard water quality for this basin.

Major Basin R

Major Basin R has 4 sub-basins (R1-R4) and has a total area of 0.81 acres. These basins make up the rooftop of the Rescue Mission. Runoff from these basins will be conveyed via roof drain connection or area inlet to either Rain Garden 1 or 2. These rain gardens will provide water quality treatment for these basins and discharge them to the Hickory Regional Detention Pond.

A full-size copy of the Drainage Exhibit can be found in the Map Pocket at the end of this report. In addition, excerpts from earlier drainage reports referenced in this Section can be found in Appendix E.

B. SPECIFIC DETAILS

As mentioned in Section III.C The detention requirements for this project site are to release at or below the allowable runoff rate of 0.20 cfs per acre, per the Dry Creek Master Plan. The table below summarizes the LID treatment requirements for the project site and two proposed rain gardens. The Hickory Regional Detention Pond will provide 100% of the detention and standard water quality treatment for this project.

Summary of Detention Volumes								
		Hickory Det. Pond						
Description	Required	(See Note 1)	Notes					
Lot 2 Required Detention Volume	n/a ac. ft.	n/a ac.ft.	Volume provided in Hickory Regional Detention Pond (See Note 1)					
Lot 2 Release Rate	n/a cfs	n/a cfs	Release Rate provided in Hickory Regional Detentin Pond (See Note 1)					
Summary of Water Quality Volumes								
	Volume	Volume						
Description	Required	Provided	Notes					
Rain Garden 1	1,405 cu. ft.	1870 cu. ft.	LID for Major Basin A and Roof Connections					
Rain Garden 2	682 cu. ft.	915 cu.ft.	LID for Major Basin B and Roof Connections					
Standard Water Quailty (Hickory Regional Pond)	n/a cu. ft.	n/a cu.ft.	Standard water quailty treatment provided in Hickory Regional Detention Pond (See Note 1)					
Notes:								
1) Detention and standard water quailty volumes sh	1) Detention and standard water quailty volumes shown above are per the Mason Street Infrastructure project. See the Mason Street infrastructure project for detailed design							

1) Detention and standard water quailty volumes shown above are per the Mason Street Infrastructure project. See the Mason Street infrastructure project for detailed design of the Hickory Regional Detention Pond. See Appendix E

Table 1 – Detention & WQCV Summary

V. CONCLUSIONS

A. COMPLIANCE WITH STANDARDS

- 1. The design elements comply without the need for variances.
- 2. The drainage design proposed for the Fort Collins Rescue Mission project complies with the City of Fort Collins Stormwater Criteria Manual as well as the associated master drainage plan.
- 3. There are no City or FEMA 100-year regulatory floodplains associated with the Fort Collins Rescue Mission Project.
- 4. The drainage plan and stormwater management measures proposed with the Fort Collins Rescue Mission project are compliant with all applicable State and Federal regulations governing stormwater discharge.

B. DRAINAGE CONCEPT

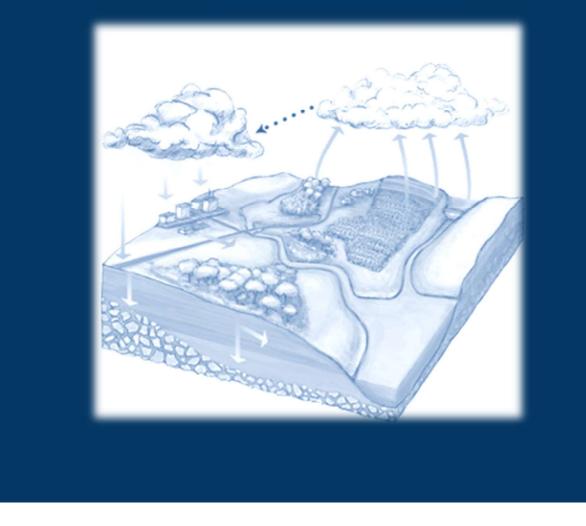
- 1. The drainage design proposed with this project will ensure that all downstream infrastructure is not adversely impacted by this development. All existing downstream drainage facilities are expected to not be impacted negatively by this development.
- 2. The Fort Collins Rescue Mission project will not impact the Master Drainage Plan recommendations for the Dry Creek Major Drainage Basin and the Mason Street Infrastructure Overall Development Plan.
- 3. The drainage design will improve existing drainage facilities and bring immediate offsite storm infrastructure into compliance with the current Fort Collins water quality and LID standards.

VI. REFERENCES

- 1. <u>Fort Collins Stormwater Criteria Manual</u>, City of Fort Collins, Colorado, adopted by Ordinance No. 159, 2018, and referenced in Section 26-500 of the City of Fort Collins Municipal Code.
- 2. <u>Soils Resource Report for Larimer County Area</u>, Colorado, Natural Resources Conservation Service, United States Department of Agriculture.
- 3. <u>Urban Storm Drainage Criteria Manual</u>, Volumes 1-3, Urban Drainage and Flood Control District, Wright-McLaughlin Engineers, Denver, Colorado, Revised April 2008.
- 4. <u>Geotechnical Investigation Hibdon/Mason 24/7 shelter SWC Hibdon Court and Mason Street Fort</u> <u>Collins, Colorado, CTL Thompson, Fort Collins, Colorado, November 2023</u>



APPENDIX A HYDROLOGIC COMPUTATIONS





DEVELOPED RUNOFF COEFFICIENT CALCULATIONS								
		Percent						
Character of Surface:	Runoff Coefficient ¹	Impervious ¹	Project:	Fort Collins Rescue Mission				
Streets, Parking Lots, Roofs, Alleys, and Drives:			Location:	Fort Collins				
Asphalt, Concrete	0.95	100%	Calc. By:	M. Ruebel				
Rooftop	0.95	90%	Date:	February 14, 2024				
Gravel	0.50	40%						
Lawns and Landscaping:								
Undeveloped: Greenbelts, Agriculture	0.20	2%		Composite Runoff Coefficient ²				
Lawns, Clayey Soil, Flat Slope < 2%	0.20	2%	2) Composite Run	off Coefficient adjusted per Table 3.2-3 of the Fort Collins				
USDA SOIL TYPE: C 1) Runoff coefficients per Tables 3.2-1 & 3.2 of the FCSM. Percent impervious per Tables 4.1-2 & 4.1-3 of the FCSM.			Stormwater Manu	Jal (FCSM).				
	t Lawre Clavov Soil							

Basin ID	Basin Area (sq.ft.)	Basin Area (acres)	Asphalt, Concrete (acres)	Rooftop (acres)	Gravel (acres)	Undeveloped: Greenbelts, Agriculture (acres)	Lawns, Clayey Soil, Flat Slope < 2% (acres)	Percent Impervious	C ₂ *C _f C _f = 1.00	C ₅ *C _f C _f = 1.00	C ₁₀ *C _f C _f = 1.00	C ₁₀₀ *C _f C _f =1.25
R1	3,986	0.09	0.00	0.09	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R2	1,069	0.02	0.00	0.02	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R3	3,995	0.09	0.00	0.09	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R4	7,543	0.17	0.00	0.17	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R5	4,961	0.11	0.00	0.11	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R6	1,712	0.04	0.00	0.04	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R7	741	0.02	0.00	0.02	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R8	1,263	0.03	0.00	0.03	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R9	3,017	0.07	0.00	0.07	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R10	4,555	0.10	0.00	0.10	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R11	1,765	0.04	0.00	0.04	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
R12	716	0.02	0.00	0.02	0.00	0.00	0.00	90%	0.95	0.95	0.95	1.00
A1	14,111	0.32	0.01	0.00	0.00	0.00	0.32	4%	0.22	0.22	0.22	0.27
A2	15,606	0.36	0.23	0.00	0.02	0.00	0.11	66%	0.69	0.69	0.69	0.86
A3	16,118	0.37	0.32	0.00	0.00	0.00	0.05	88%	0.86	0.86	0.86	1.00
A4	4,575	0.11	0.09	0.00	0.00	0.00	0.01	90%	0.87	0.87	0.87	1.00
A5	1,783	0.04	0.04	0.00	0.00	0.00	0.00	90%	0.87	0.87	0.87	1.00
A6	1,902	0.04	0.04	0.00	0.00	0.00	0.00	90%	0.87	0.87	0.87	1.00
A7	2,487	0.06	0.05	0.00	0.00	0.00	0.01	90%	0.87	0.87	0.87	1.00
B1	11,834	0.27	0.02	0.00	0.00	0.00	0.25	10%	0.26	0.26	0.26	0.33
B2	8,356	0.19	0.10	0.00	0.00	0.00	0.09	52%	0.59	0.59	0.59	0.73
B3	10,356	0.24	0.17	0.00	0.01	0.00	0.06	73%	0.74	0.74	0.74	0.93
B4	1,206	0.03	0.00	0.00	0.00	0.00	0.03	2%	0.20	0.20	0.20	0.25
C1	15,259	0.35	0.04	0.00	0.00	0.00	0.31	13%	0.29	0.29	0.29	0.36
Combined Basins							•					
Rain Garden 1 (A)	77,894	1.79	0.78	0.49	0.02	0.00	0.50	69%	0.73	0.73	0.73	0.92
Rain Garden 2 (B)	45,763	1.05	0.29	0.32	0.01	0.00	0.43	56%	0.64	0.64	0.64	0.80
Total	138,916	3.19	1.11	0.81	0.03	0.00	1.24	59%	0.65	0.65	0.65	0.82



	DEVELOPED TIME OF CONCENTRATION COMPUTATIONS																					
Overland	l Flow, Tim	e of Con	centratio	on:				Maximu	m Tc:								Project:	Fort Col	ins Rescu	e Mission		
1.0	27(11 C	* C f) · /T					$Tc = \frac{L}{180} + 10$ (Equation 3.3-5 per Fort Collins						Location: Fort Collins									
$T_i = \frac{1.6}{2}$	$T_i = \frac{1.87(1.1 - C * Cf)\sqrt{L}}{S^{1/3}}$ (Equation 3.3-2 per Fort Collins Stormwater Manual)						$Tc = \frac{1}{1}$	$\frac{1}{80}$ + 10		Stormwate			15		Calcula	ations By:	M. Rueb	el				
	5 /3		Stor	mwater N	lanual)						5/18/2022		,				Date:	Februar	y 14, 2024			
Channeli	zed Flow, \	/elocity:						Channe	lized Flow,	Time of	Concentra	tion:										
$V = \frac{1.49}{n}$	$\frac{\partial}{\partial t} * R^{2/3} * \sqrt{2}$	\overline{S}		ation 5 - 4 nwater M	per Fort C Ianual)	Collins		$Tt = \frac{1}{V}$	L * 60		(Equation	5-5 per Fe	ort Collins	5								
Where:	V = Velocity	/ (ft/sec)	WP = Wet	ted Perim	neter (ft)											Notes						
	n = Roughn	iess Coeff	i								00 to all elevat						nnelized flow					
	R = Hydrau	lic Radius									t Collins Storn a water dept						ngular swale h of 1', 4:1 si					
	S = Longitu										rban Street Sta						in a valley p			e vancy par	ior channe	
	5 - Eoligita			erland F	low					Chanr	elized Flo	w						Time o	f Concen	tration		J
Design				ті	Ti	Ti					Flow					Max.	Comp.	Тс	Comp.	Тс	Comp.	Тс
Point	Basin ID	Length	Slope	2 - Yr	10-Yr	100 - Yr	Length	Slope	Surface	n	Area ³	WP ³ (ft)	R (ft)	V	Tt	тс	Tc 2-Yr	2-Yr	Tc 10-Yr		Tc 100-	100-Yr
		(ft)	(%)	(min)	(min)	(min)	(ft)	(%)	Ganace		(sq.ft.)	vvi (ic)		(ft/s)	(min)	(min)	(min)	(min)	(min)	(min)	Yr (min)	(min)
r1	R1	55	5.00%	1.22	1.22	0.81		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.31	1.22	5.00	1.22	5.00	0.81	5.00
r2	R2	18	5.00%	0.70	0.70	0.46		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.10	0.70	5.00	0.70	5.00	0.46	5.00
r3	R3	55	5.00%	1.22	1.22	0.81			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.31	1.22	5.00	1.22	5.00	0.81	5.00
r4	R4	85	5.00%	1.51	1.51	1.01			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.47	1.51	5.00	1.51	5.00	1.01	5.00
r5	R5	80	5.00%	1.47	1.47	0.98			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.44	1.47	5.00	1.47	5.00	0.98	5.00
r6	R6	26	5.00%	0.84	0.84	0.56			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.14	0.84	5.00	0.84	5.00	0.56	5.00
r7	R7	26	5.00%	0.84	0.84	0.56			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.14	0.84	5.00	0.84	5.00	0.56	5.00
r8 r9	R8 R9	22 62	5.00% 5.00%	0.77	0.77	0.51			Valley Pan Valley Pan	0.02	6.00	10.25 10.25	N/A	N/A N/A	0.00	10.12 10.34	0.77	5.00	0.77	5.00	0.51	5.00
r9 r10	R9 R10	62	5.00%	1.29 1.29	1.29	0.86			Valley Pan Valley Pan	0.02	6.00 6.00	10.25	N/A N/A	N/A N/A	0.00	10.34	1.29 1.29	5.00 5.00	1.29	5.00 5.00	0.86	5.00 5.00
r11	R11	20	5.00%	0.73	0.73	0.80			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.34	0.73	5.00	0.73	5.00	0.86	5.00
r12	R12	10	5.00%	0.73	0.73	0.35			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.11	0.52	5.00	0.52	5.00	0.49	5.00
a1	A1	60	5.00%	7.47	7.47	7.00			Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.00	7.47	7.47	7.47	7.47	7.00	7.00
a2	A2	40	2.00%	3.86	3.86	2.25	225		Gutter	0.02	3.61	19.18	0.19	3.10	1.21	11.47	5.07	5.07	5.07	5.07	3.46	5.00
a3	A3	40	2.00%	2.30	2.30	0.94	130	0.60%	Valley Pan	0.02	6.00	10.25	0.59	5.38	0.40	10.94	2.70	5.00	2.70	5.00	1.34	5.00
a4	A4	40	2.00%	2.14	2.14	0.94		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.22	2.14	5.00	2.14	5.00	0.94	5.00
a5	A5	25	2.00%	1.68	1.68	0.74		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.14	1.68	5.00	1.68	5.00	0.74	5.00
a6	A6	28	2.00%	1.77	1.77	0.79		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.16	1.77	5.00	1.77	5.00	0.79	5.00
a7	A7	20	2.00%	1.52	1.52	0.66		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.11	1.52	5.00	1.52	5.00	0.66	5.00
b1	B1	70	5.00%	7.68	7.68	7.08		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.39	7.68	7.68	7.68	7.68	7.08	7.08
b2	B2	30	2.00%	4.18	4.18	2.98	107	0.50%	Gutter	0.02	3.61	19.18	0.19	2.31	0.77	10.76	4.95	5.00	4.95	5.00	3.76	5.00
b3	B3	47	5.00%	2.68	2.68	1.29	190	1.50%	Gutter	0.02	3.61	19.18	0.19	4.00	0.79	11.32	3.47	5.00	3.47	5.00	2.08	5.00
b4	B4	20	2.00%	5.97	5.97	5.64		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.11	5.97	5.97	5.97	5.97	5.64	5.64
c1	C1	14	405.00%	0.77	0.77	0.70		0.00%	Valley Pan	0.02	6.00	10.25	N/A	N/A	0.00	10.08	0.77	5.00	0.77	5.00	0.70	5.00



	DEVELOPED DIRECT RUNOFF COMPUTATIONS														
				Project: Fort Collins Rescue Mission											
			Location: Fort Collins												
									Ca	lc. By:	M. Rue	ebel			
										Date:	Februa	ary 14,	2024		
Intensity	, I from Fig	. 3.4.1 Fort	t Collin	s Stor	mwatei	r Manu	ıal				•	<u> </u>			
Intensity, I from Fig. 3.4.1 Fort Collins Stormwater Manual Rational Equation: Q = CiA (Equation 6-1 per MHFD)															
			Т	c (Mii	1)	R	unof	Ċ	Ir	ntensi	ity		Flow	ı (cfs)	
Design Point	Basin	Area (acres)	Tc ₂	Tc ₁₀	Tc ₁₀₀	C ₂	C ₁₀	C ₁₀₀	I 2	I ₁₀	I ₁₀₀	Q _{wQ}	Q ₂	Q ₁₀	Q ₁₀₀
r1	R1	0.09	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.2	0.4	0.9
r2	R2	0.02	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.0	0.1	0.1	0.2
r3	R3	0.09	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.2	0.4	0.9
r4	R4	0.17	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.2	0.5	0.8	1.7
r5	R5	0.11	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.2	0.3	0.5	1.1
r6	R6	0.04	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.1	0.2	0.4
r7	R7	0.02	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.0	0.0	0.1	0.2
r8	R8	0.03	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.0	0.1	0.1	0.3
r9	R9	0.07	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.2	0.3	0.7
r10	R10	0.10	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.3	0.5	1.0
r11	R11	0.04	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.1	0.1	0.2	0.4
r12	R12	0.02	5.0	5.0	5.0	1.0	1.0	1.0	2.9	4.9	10.0	0.0	0.0	0.1	0.2
a1	A1	0.32	7.5	7.5	7.0	0.2	0.2	0.3	2.5	4.3	8.8	0.1	0.2	0.3	0.8
a2	A2	0.36	5.1	5.1	5.0	0.7	0.7	0.9	2.9	4.9	10.0	0.4	0.7	1.2	3.1
a3	A3	0.37	5.0	5.0	5.0	0.9	0.9	1.0	2.9	4.9	10.0	0.5	0.9	1.5	3.7
a4	A4	0.11	5.0	5.0	5.0	0.9	0.9	1.0	2.9	4.9	10.0	0.1	0.3	0.4	1.0
a5	A5	0.04	5.0	5.0	5.0	0.9	0.9	1.0	2.9	4.9	10.0	0.1	0.1	0.2	0.4
a6	A6	0.04	5.0	5.0	5.0	0.9	0.9	1.0	2.9	4.9	10.0	0.1	0.1	0.2	0.4
a7	A7	0.06	5.0	5.0	5.0	0.9	0.9	1.0	2.9	4.9	10.0	0.1	0.1	0.2	0.6
b1	B1	0.27	7.7	7.7	7.1	0.3	0.3	0.3	2.5	4.2	8.8	0.1	0.2	0.3	0.8
b2	B2	0.19	5.0	5.0	5.0	0.6	0.6	0.7	2.9	4.9	10.0	0.2	0.3	0.5	1.4
b3	B3	0.24	5.0	5.0	5.0	0.7	0.7	0.9	2.9	4.9	10.0	0.3	0.5	0.9	2.2
b4	B4	0.03	6.0	6.0	5.6	0.2	0.2	0.3	2.8	4.7	9.6	0.0	0.0	0.0	0.1
c1	C1	0.35	5.0	5.0	5.0	0.3	0.3	0.4	2.9	4.9	10.0	0.1	0.3	0.5	1.2

	Intensity	Intensity	Intensity				
Duration	2-year	10-year	100-year				
(min)	(in/hr)	(in/hr)	(in/hr)				
5	2.85	4.87	9.95				
6	2.67	4.56	9.31				
7	2.52	4.31	8.80				
8	2.40	4.10	8.38				
9	2.30	3.93	8.03				
10	2.21	3.78	7.72				
11	2.13	3.63	7.42				
12	2.05	3.50	7.16				
13	1.98	3.39	6.92				
14	1.92	3.29	6.71				
15	1.87	3.19	6.52				
16	1.81	3.08	6.30				
17	1.75	2.99	6.10				
18	1.70	2.90	5.92				
19	1.65	2.82	5.75				
20	1.61	2.74	5.60				
21	1.56	2.67	5.46				
22	1.53	2.61	5.32				
23	1.49	2.55	5.20				
24	1.46	2.49	5.09				
25	1.43	2.44	4.98				
26	1.4	2.39	4.87				
27	1.37	2.34	4.78				
28	1.34	2.29	4.69				
29	1.32	2.25	4.60				
30	1.30	2.21	4.52				
31	1.27	2.16	4.42				
32	1.24	2.12	4.33				
33	1.22	2.08	4.24				
34	1.19	2.04	4.16				
35	1.17	2.00	4.08				
36	1.15	1.96	4.01				
37	1.16	1.93	3.93				
38	1.11	1.89	3.87				

Table 3.4-1. IDF Table for Rational Method

Duration (min)	Intensity 2-year (in/hr)	Intensity 10-year (in/hr)	Intensity 100-year (in/hr)				
39	1.09	1.86	3.8				
40	1.07	1.83	3.74				
41	1.05	1.80	3.68				
42	1.04	1.77	3.62				
43	1.02	1.74	3.56				
44	1.01	1.72	3.51				
45	0.99	1.69	3.46				
46	0.98	1.67	3.41				
47	0.96	1.64	3.36				
48	0.95	1.62	3.31				
49	0.94	1.6	3.27				
50	0.92	1.58	3.23				
51	0.91	1.56	3.18				
52	0.9	1.54	3.14				
53	0.89	1.52	3.10				
54	0.88	1.50	3.07				
55	0.87	1.48	3.03				
56	0.86	1.47	2.99				
57	0.85	1.45	2.96				
58	0.84	1.43	2.92				
59	0.83	1.42	2.89				
60	0.82	1.4	2.86				
65	0.78	1.32	2.71				
70	0.73	1.25	2.59				
75	0.70	1.19	2.48				
80	0.66	1.14	2.38				
85	0.64	1.09	2.29				
90	0.61	1.05	2.21				
95	0.58	1.01	2.13				
100	0.56	0.97	2.06				
105	0.54	0.94	2.00				
110	0.52	0.91	1.94				
115	0.51	0.88	1.88				
120	0.49	0.86	1.84				



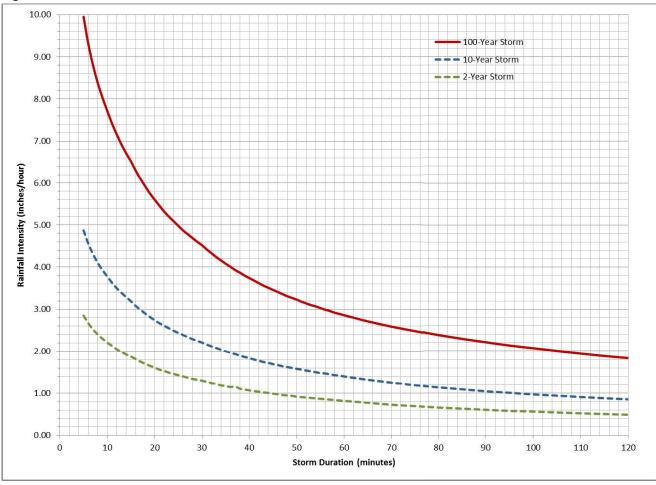
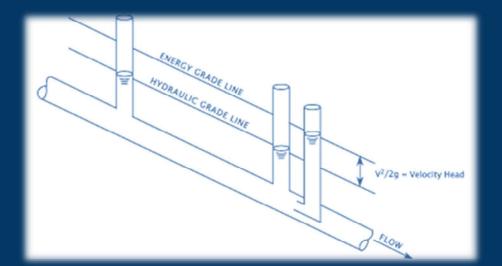


Figure 3.4-1. Rainfall IDF Curve – Fort Collins





APPENDIX B WATER QUALITY/LID COMPUTATIONS

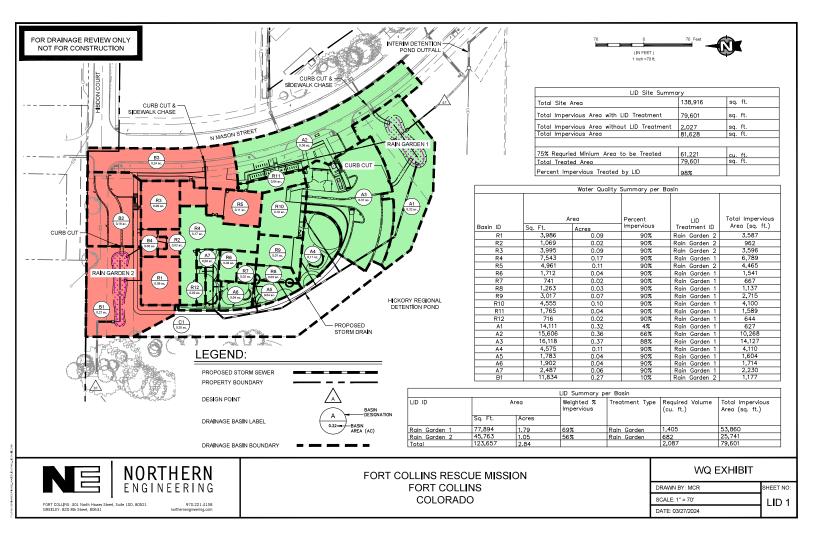


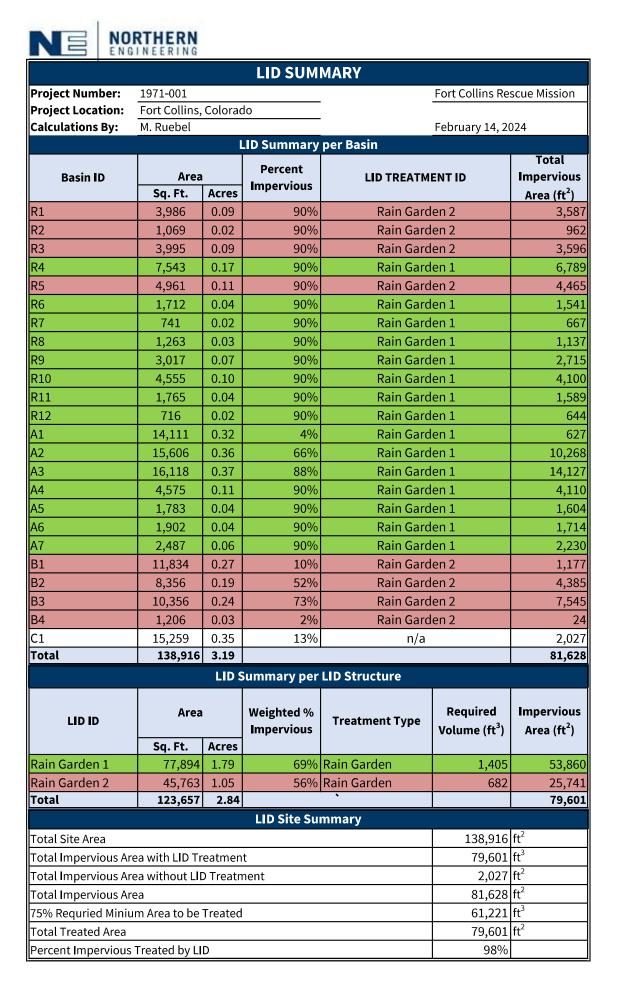
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RELEASE RATE AND SUMMARY OF DETENTION VOLUMES								
Project Number:	1971-001	Project:	Fort Collins Rescue Mission					
Project Location:	Fort Collins	Date:	February 14, 2024					
Summary of Detention Volumes								
Hickory Det. Pond								
Description	Required	(See Note 1)	Notes					
Lot 2 Required Detention Volume	n/a ac.ft.	n/a ac.ft.	Volume provided in Hickory Regional Detention Pond (See Note 1)					
Lot 2 Release Rate	n/a cfs	n/a cfs	Release Rate provided in Hickory Regional Detentin Pond (See Note 1)					
	Su	mmary of Water Quali	ity Volumes					
	Volume	Volume						
Description	Required	Provided	Notes					
Rain Garden 1	1,405 cu. ft.	1870 cu. ft.	LID for Major Basin A and Roof Connections					
Rain Garden 2	682 cu. ft.	915 cu.ft.	LID for Major Basin B and Roof Connections					
Standard Water Quailty (Hickory Regional Pond)	n/a cu.ft.	n/a cu.π.	Standard water quailty treatment provided in Hickory Regional Detention Pond (See Note 1)					
Notes:								

1) Detention and standard water quailty volumes shown above are per the Mason Street Infrastructure project. See the Mason Street infrastructure project for detailed design of the Hickory Regional Detention Pond. See Appendix E





	Design Procedure	Form: Rain Garden (RG)								
		(Version 3.07, March 2018)	Sheet 1 of 2							
Designer:	Mason Ruebel									
Company: Date:	Northern Engineering February 13, 2024									
Project:	Fort Collins Rescue Mission									
Location:	Rain Garden 1									
Loodtom										
1. Basin Sto	age Volume									
	e Imperviousness of Tributary Area, I _a if all paved and roofed areas upstream of rain garden)	l _a = <u>69.0</u> %								
B) Tributa	ry Area's Imperviousness Ratio (i = $I_a/100$)	i = 0.690								
	Quality Capture Volume (WQCV) for a 12-hour Drain Time $V = 0.8$ * (0.91* i^3 - 1.19 * i^2 + 0.78 * $i)$	WQCV = 0.22 watershe	ed inches							
D) Contri	outing Watershed Area (including rain garden area)	Area = <u>77,894</u> sq ft								
	Quality Capture Volume (WQCV) Design Volume (WQCV / 12) * Area	V _{WQCV} =cu ft								
,	atersheds Outside of the Denver Region, Depth of ge Runoff Producing Storm	d ₆ = 0.43 in								
	atersheds Outside of the Denver Region, Quality Capture Volume (WQCV) Design Volume	V _{WQCV OTHER} = <u>1,405</u> cu ft								
	nput of Water Quality Capture Volume (WQCV) Design Volume a different WQCV Design Volume is desired)	V _{WQCV USER} =cu ft								
2. Basin Geo	metry									
A) WQCV	Depth (12-inch maximum)	D _{WQCV} = 12 in								
	arden Side Slopes (Z = 4 min., horiz. dist per unit vertical) " if rain garden has vertical walls)	Z = 4.00 ft / ft								
C) Mimim	um Flat Surface Area	A _{Min} = <u>1075</u> sq ft								
D) Actual	Flat Surface Area	A _{Actual} = <u>1421</u> sq ft								
E) Area at	Design Depth (Top Surface Area)	A _{Top} = <u>1852</u> sq ft								
	arden Total Volume _{YTop} + A _{Actual}) / 2) * Depth)	V _T = <u>1,637</u> cu ft								
3. Growing N	ledia	Choose One Is" Rain Garden Gro Other (Explain):	wing Media							
4. Underdrai	n System									
	-	Choose One VES								
A) Are une	lerdrains provided?	Ŭ NO								
B) Underc	rain system orifice diameter for 12 hour drain time									
	 i) Distance From Lowest Elevation of the Storage Volume to the Center of the Orifice 	y = ft								
	ii) Volume to Drain in 12 Hours	Vol ₁₂ =cu ft								
	iii) Orifice Diameter, 3/8" Minimum	D _o = in								

	Design Procedure	Form: Rain Garden (RG)								
Designer:	Mason Ruebel	Sheet 2 of 2								
Company:	Northern Engineering									
Date:	te: February 13, 2024									
Project:										
Location:	Rain Garden 1									
A) Isani	ble Geomembrane Liner and Geotextile Separator Fabric mpermeable liner provided due to proximity ctures or groundwater contamination?	Choose One YES NO								
6. Inlet / Out A) Inlet C		Choose One Sheet Flow- No Energy Dissipation Required Concentrated Flow- Energy Dissipation Provided								
7. Vegetatio	n	Choose One Seed (Plan for frequent weed control) Plantings Sand Grown or Other High Infiltration Sod								
8. Irrigation A) Will th	e rain garden be irrigated?	Choose One YES NO								
Notes:										



STAGE STORAGE CURVE											
RAIN GARDEN 1											
Project Number: 1971-001			Project: Fort Collins Re		scue Mission						
Project Location: Fort Collins, Co)	Date:	February 14, 2024							
Calculations By: M. Ruebel			Pond No.:	Rain Garden 1							
Pond Outlet and Volume Data											
	Provided LI	n			Doguirod LIC						
			Required LID Required LID Volume: 1,405.00 cu. ft.								
Outlet Eleva		4,978.00		-	ed LID Volume:		cu. π.				
Grate Elevat		4,979.00		Elev at Re	q. LID Volume:	4,978.86					
Volume at Grate:		1,870.40	cu. ft.								
Crest of Pond Elev.:		4,980.00									
	Pond Stage Storage Curve										
Contour		Contour		Incremental Volume		Cummalitive Volume					
Max. Elev.	Min. Elev.	Surface Area (ft ²)	Depth (ft)	cu. ft.	acre ft	cu. ft.	acre ft				
4,978.00	N/A	1,313	0.00	0.00	0.00	0.00	0.00				
4,978.20	4,978.00	1,591	0.20	290.40	0.01	290.40	0.01				
4,978.40	4,978.20	1,775	0.20	336.60	0.01	627.00	0.01				
4,978.60	4,978.40	1,966	0.20	374.10	0.01	1,001.10	0.02				
4,978.80	4,978.60	2,168	0.20	413.40	0.01	1,414.50	0.03				
4,979.00	4,978.80		0.20	455.90	0.01	1,870.40					

Design Procedure Form: Rain Garden (RG)						
	UD-BMP (Version 3.07, March 2018) Sheet 1					
Designer:	Mason Ruebel					
Company: Date:	Northern Engineering					
Project:	February 13, 2024 Fort Collins Rescue Mission					
Location:	Rain Garden 2					
Loodtom						
1. Basin Sto	age Volume					
	e Imperviousness of Tributary Area, I _a if all paved and roofed areas upstream of rain garden)	l _a = <u>56.0</u> %				
B) Tributa	ry Area's Imperviousness Ratio (i = $I_a/100$)	i = 0.560				
	Quality Capture Volume (WQCV) for a 12-hour Drain Time $VV=0.8$ * (0.91* i^3 - 1.19 * i^2 + 0.78 * i)	WQCV = 0.18 watershe	ed inches			
D) Contri	outing Watershed Area (including rain garden area)	Area = <u>45,763</u> sq ft				
	Quality Capture Volume (WQCV) Design Volume (WQCV / 12) * Area	V _{WQCV} =cu ft				
	atersheds Outside of the Denver Region, Depth of ge Runoff Producing Storm	d ₆ = <u>0.43</u> in				
	atersheds Outside of the Denver Region, Quality Capture Volume (WQCV) Design Volume	V _{WQCV OTHER} = <u>682</u> cu ft				
	nput of Water Quality Capture Volume (WQCV) Design Volume a different WQCV Design Volume is desired)	V _{WQCV USER} =cu ft				
2. Basin Geo	metry					
A) WQCV	Depth (12-inch maximum)	D _{WQCV} = 6 in				
	arden Side Slopes (Z = 4 min., horiz. dist per unit vertical) " if rain garden has vertical walls)	Z = 4.00 ft / ft				
C) Mimim	um Flat Surface Area	A _{Min} = 513 sq ft				
D) Actual	Flat Surface Area	A _{Actual} = <u>1250</u> sq ft				
E) Area at	Design Depth (Top Surface Area)	A _{Top} = <u>2666</u> sq ft				
	arden Total Volume _{YTop} + A _{Actual}) / 2) * Depth)	V _⊤ = <u>979</u> cu ft				
3. Growing N	ledia	Choose One Is" Rain Garden Gro Other (Explain):	owing Media			
4. Underdrai	n System	Choose One				
A) Are un	erdrains provided?	I VES				
A) Are underdrains provided?		◯ NO				
B) Underdrain system orifice diameter for 12 hour drain time						
	i) Distance From Lowest Elevation of the Storage Volume to the Center of the Orifice	y =ft				
	ii) Volume to Drain in 12 Hours	Vol ₁₂ =cu ft				
iii) Orifice Diameter, 3/8" Minimum		D _o = in				

Design Procedure Form: Rain Garden (RG)						
Designer:	Mason Ruebel	Sheet 2 of 2				
Company:						
Date:	February 13, 2024					
Project:						
Location:	Rain Garden 2					
A) Isani	ble Geomembrane Liner and Geotextile Separator Fabric mpermeable liner provided due to proximity ctures or groundwater contamination?	Choose One YES NO				
6. Inlet / Out A) Inlet C		Choose One Sheet Flow- No Energy Dissipation Required Concentrated Flow- Energy Dissipation Provided				
7. Vegetatio	n	Choose One Seed (Plan for frequent weed control) Plantings Sand Grown or Other High Infiltration Sod				
8. Irrigation A) Will th	e rain garden be irrigated?	Choose One YES NO				
Notes:		L				



STAGE STORAGE CURVE									
			RAIN	GARDEN 2	2				
Project Num	nber:	1971-001		Project:	Fort Collins Re	scue Mission			
Project Loca	ntion:	Fort Collins, CC)	Date:	February 14, 20)24			
Calculations	s By:	M. Ruebel		Pond No.:	Rain Garden 2				
			Pond Outle	t and Volume	Data				
	Provided LI	<u>D</u>			<u>Required LIC</u>	<u>)</u>			
Outlet Eleva	ition:	4,978.16		Require	ed LID Volume:	682.00	cu. ft.		
Grate Eleva	tion:	4,978.66		Elev at Re	q. LID Volume:	4,978.55			
Volume at G	rate:	915.04	cu. ft.						
Crest of Pon	d Elev.:	4,980.00							
			Pond Stag	ge Storage Cu	irve				
Cont	tour	Contour		Increment	tal Volume	Cummalitiv	e Volume		
Max. Elev.	Min. Elev.	Surface Area	Depth (ft)	cu. ft.	acre ft	cu. ft.	acre ft		
4.070.10	N1 / A	(ft ²)	0.00	0.00	0.00	0.00	0.00		
4,978.16		1,550	0.00	0.00					
4,978.40	4,978.16		0.24	399.96		399.96			
4,978.60	4,978.40	,	0.20	381.10	0.01	781.06			
4,978.66	4,978.60	2,438	0.06	133.98	0.00	915.04	0.02		

1971-001

NE MARTHER

				Forebay Ca	alculations							
	Project Number:		Fort Collins Rescue	Mission								
	Project Location:		Fort Collins, CO									
	Calculations By:		M. Ruebel			_	Date:	2/13/2024				
			-									
Forebay ID	Storm Conveyance ID	Basin ID	Total Undetained Area Contributing to Pond	Total Undetained 100-yr Discharge	Percent Impervious	w	QCV	Forebay Depth	Required Forebay Area	Provided Length	Provided Width	Provided Area
			(ac)	(cfs)	(%)	(ft ³)	1% of WQCV	(ft)	(ft ²)	(ft)	(ft)	(ft ²)
Forebay 1-1	Curb Cut 1 (South Parking Lot)	A3	0.39	3.9	83%	394.06	3.94	1	3.9	2.0	4.0	8.0
Forebay 1-2	Curb Cut 2 (N Mason Street)	A2	0.36	3.1	66%	269.78	2.70	1	2.7	2.0	4.0	8.0
Forebay 1-3	Storm A	R4, R6-10, R12, A4-7	0.76	7.53	90%	886.10	8.86	1	8.9	2.0	5.0	10.0
Forebay 1-4	Storm R3	R11	0.04	0.9	90%	46.64	0.47	1	0.5	2.0	2.0	4.0
Forebay 2-1	Curb Cut 3 (North Parking Lot)	B2, B3, R3, R5	0.6	5.6	72%	495.47	4.95	1	5.0	2.0	4.0	8.0
Forebay 2-2	Storm R1	R1	0.09	0.9	90%	104.93	1.05	1	1.0	2.0	2.0	4.0
Forebay 2-3	Storm R2	R2	0.02	0.9	90%	23.32	0.23	1	0.2	2.0	2.0	4.0

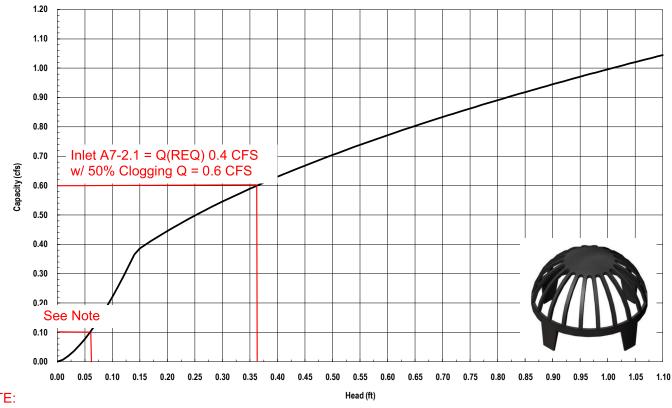


APPENDIX C Hydraulic calculations



			INLET	САРАСІІ	TIES SUM	MARY						
Project #:	1971-001											
Project Name:	Mason Street Infrastructure											
Project Loc.:	Fort Collins, Colorado											
			int	et and Area I	Drain Capaci	ties						
					2-Year					100-Year		
Inlet	Basins / Design Notes	Туре	Design	Upstream	Total	Allowable	Overflow	Design	Upstream	Total	Allowable	Overflow
			Flowrate	Flowrate	Flowrate	Flowrate	Overnow	Flowrate	Flowrate	Flowrate	Flowrate	Overnow
Inlet A9	(1/3) of Basin A7, Basin R12	18" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	4.00 cfs	0.00 cfs	0.30 cfs	0.00 cfs	0.30 cfs	4.00 cfs	0.00 cfs
Inlet A14	(1/3) of Basin A7	15" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	2.50 cfs	0.00 cfs	0.20 cfs	0.00 cfs	0.20 cfs	2.50 cfs	0.00 cfs
Inlet A3-1	Basin A4	12" Nyloplast Basin	0.30 cfs	0.00 cfs	0.30 cfs	2.50 cfs	0.00 cfs	1.00 cfs	0.00 cfs	1.00 cfs	2.50 cfs	0.00 cfs
Inlet A3-2	Basin A4 (Nuisance Flows)	12" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	2.50 cfs	0.00 cfs	0.10 cfs	0.00 cfs	0.10 cfs	2.50 cfs	0.00 cfs
Inlet A10-1	(1/3) of Basin A7	8" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs	0.20 cfs	0.00 cfs	0.20 cfs	1.00 cfs	0.00 cfs
Inlet A7-3	Basin A5 (Nuisance Flows)	12" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	2.50 cfs	0.00 cfs	0.10 cfs	0.00 cfs	0.10 cfs	2.50 cfs	0.00 cfs
Inlet A10-2	Basin A6 (Nuisance Flows)	8" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs
Inlet A7-4.1	Basin A6 (Nuisance Flows)	8" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs
Inlet A7-2.1	Basin A6	8" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs	0.40 cfs	0.00 cfs	0.40 cfs	1.00 cfs	0.00 cfs
Inlet A7-1.1	Basin A5	8" Nyloplast Basin	0.10 cfs	0.00 cfs	0.10 cfs	1.00 cfs	0.00 cfs	0.40 cfs	0.00 cfs	0.40 cfs	1.00 cfs	0.00 cfs
Inlet B2	Outlet Structure for Rain Garden 1	Type C Inlet	3.70 cfs	0.00 cfs	3.70 cfs	18.66 cfs	0.00 cfs	7.60 cfs	0.00 cfs	14.90 cfs	18.66 cfs	0.00 cfs
Inlet C3	Outlet Structure for Rain Garden 2	Modified Outlet Structure	1.90 cfs	0.00 cfs	1.90 cfs	14.00 cfs	0.00 cfs	14.90 cfs	0.00 cfs	7.60 cfs	14.00 cfs	0.00 cfs

Nyloplast 8" Dome Grate Inlet Capacity Chart



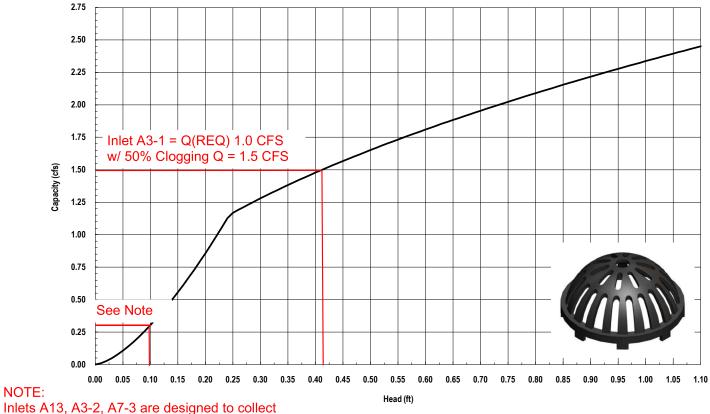
NOTE:

Inlets A10-1, A10-2, A7-4.1, & A7-1.1 are designed to collect nuisance flows in landscaped areas. The majority of flows within these basin are collected in other inlets. See Inlet Capacity Summary for more information



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Nyloplast 12" Dome Grate Inlet Capacity Chart



Inlets A13, A3-2, A7-3 are designed to collect nuisance flows in landscaped areas. The are sized mainly due to the pipe sizing requirements. The majority of flows within these basin are collected in other inlets. See Inlet Capacity Summary for more information

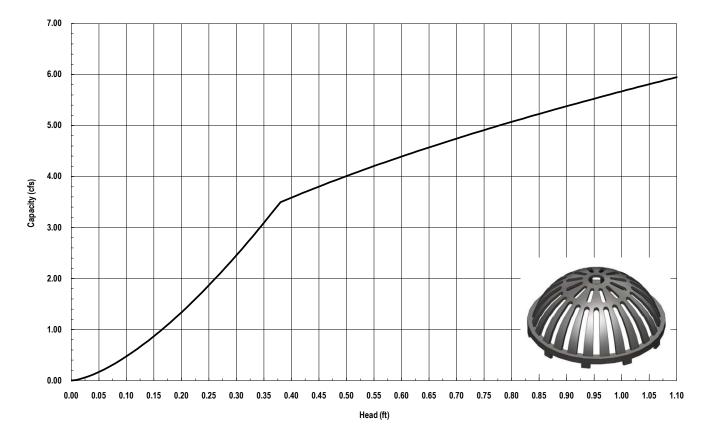
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4.50 4.00 3.50 3.00 2.50 Capacity (cfs) 2.00 1.50 1.00 0.50 0.00 0.00 0.05 0.10 0.15 0.20 0.25 0.30 0.35 0.40 0.45 0.50 0.55 0.60 0.65 0.70 0.75 0.80 0.85 0.90 0.95 1.00 1.05 1.10 Head (ft)

Nyloplast 15" Dome Grate Inlet Capacity Chart



Nyloplast 18" Dome Grate Inlet Capacity Chart





Area Inlet Performance Curve:

Inlet B2

Governing Equations:

At low flow depths, the inlet will act like a weir governed by the following equation:

* where P = 2(L + W)

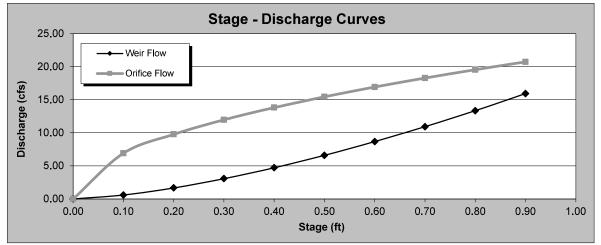
* where H corresponds to the depth of water above the flowline

At higher flow depths, the inlet will act like an orifice governed by the following equation:

* where A equals the open area of the inlet grate

* where H corresponds to the depth of water above the centroid of the cross-sectional area (A)

The exact depth at which the inlet ceases to act like a weir, and begins to act like an orifice is unknown. However, what is known, is that the stage-discharge curves of the weir equation and the orifice equation will cross at a certain flow depth. The two curves can be found below:



If H > 1.792 (A/P), then the grate operates like an orifice; otherwise it operates like a weir.

Input Parameters:

Type of Grate:	CDOT TYPE C
Length of Grate (ft):	2.79
Width of Grate (ft):	3.43
Open Area of Grate (ft ²):	8.13
Flowline Elevation (ft):	4979.00
Allowable Capacity:	0.50

Depth vs. Flow:

	Elevation	Shallow Weir Flow	Orifice Flow	Actual Flow	
Depth Above Inlet (ft)	(ft)	(cfs)	(cfs)	(cfs)	
0.00	4979.00	0.00	0.00	0.00	
0.10	4979.10	0.59	6.91	0.59	
0.20	4979.20	1.67	9.78	1.67	
0.30	4979.30	3.07	11.97	3.07	
0.40	4979.40	4.72	13.82	4.72	
0.50	4979.50	6.60	15.46	6.60	
0.60	4979.60	8.67	16.93	8.67	
0.70	4979.70	10.93	18.29	10.93	
0.80	4979.80	13.35	19.55	13.35	< 100 Vee
0.90	4979.90	15.93	20.74	15.93	<-100-Yea
1.00	4980.00	18.66	21.86	18.66	<-Overflow

$$Q = 3.0 P H^{-1.5}$$

 $Q = 0.67 A (2 gH)^{0.5}$

Area Inlet Performance Curve:

Inlet C2

Governing Equations:

At low flow depths, the inlet will act like a weir governed by the following equation:

* where P = 2(L + W)

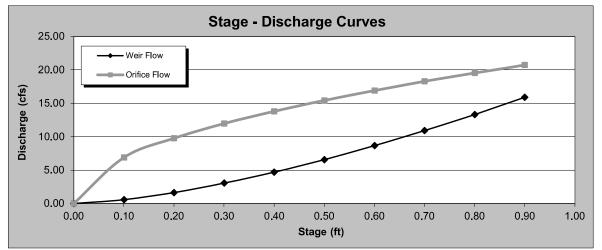
* where H corresponds to the depth of water above the flowline

At higher flow depths, the inlet will act like an orifice governed by the following equation:

* where A equals the open area of the inlet grate

* where H corresponds to the depth of water above the centroid of the cross-sectional area (A)

The exact depth at which the inlet ceases to act like a weir, and begins to act like an orifice is unknown. However, what is known, is that the stage-discharge curves of the weir equation and the orifice equation will cross at a certain flow depth. The two curves can be found below:



If H > 1.792 (A/P), then the grate operates like an orifice; otherwise it operates like a weir.

Input Parameters:

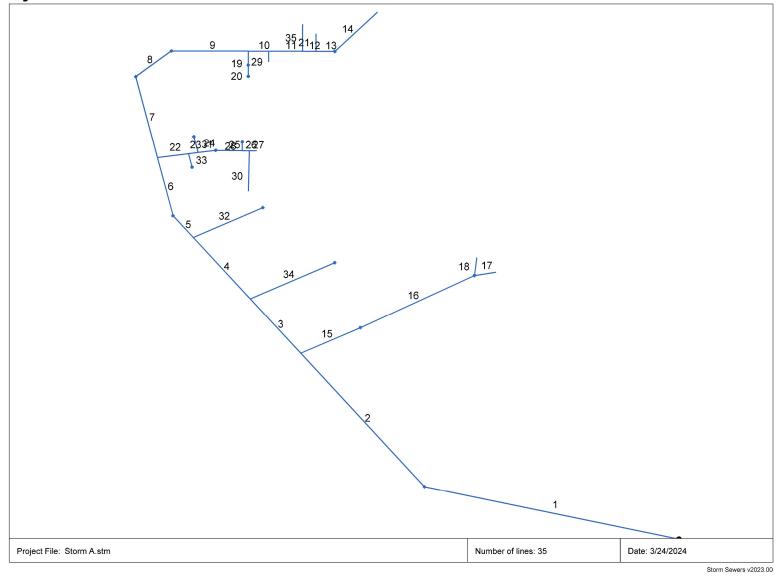
Type of Grate:	Modified Outlet Structure
Length of Grate (ft):	2.79
Width of Grate (ft):	3.43
Open Area of Grate (ft ²):	8.13
Flowline Elevation (ft):	4979.67
Allowable Capacity:	0.50

Depth vs. Flow:

	Elevation	Shallow Weir Flow	Orifice Flow	Actual Flow	
Depth Above Inlet (ft)	(ft)	(cfs)	(cfs)	(cfs)	
0.00	4979 <u>.</u> 67	0.00	0.00	0.00	
0.10	4979 <u>.</u> 77	0.59	6.91	0.59	
0.20	4979 <u>.</u> 87	1.67	9.78	1.67	
0.30	4979 <u>.</u> 97	3.07	11.97	3 <u>.</u> 07	
0.40	4980 <u>.</u> 07	4.72	13.82	4.72	
0.50	4980 <u>.</u> 17	6.60	15.46	6.60	<-100-Yea
0.60	4980.27	8.67	16.93	8.67	<-100-1ea
0.70	4980.37	10.93	18.29	10.93	
0.80	4980 <u>.</u> 47	13.35	19.55	13.35	
0.90	4980.57	15.93	20.74	15 <u>.</u> 93	
1.00	4980.67	18.66	21.86	18,66	<-Overflow

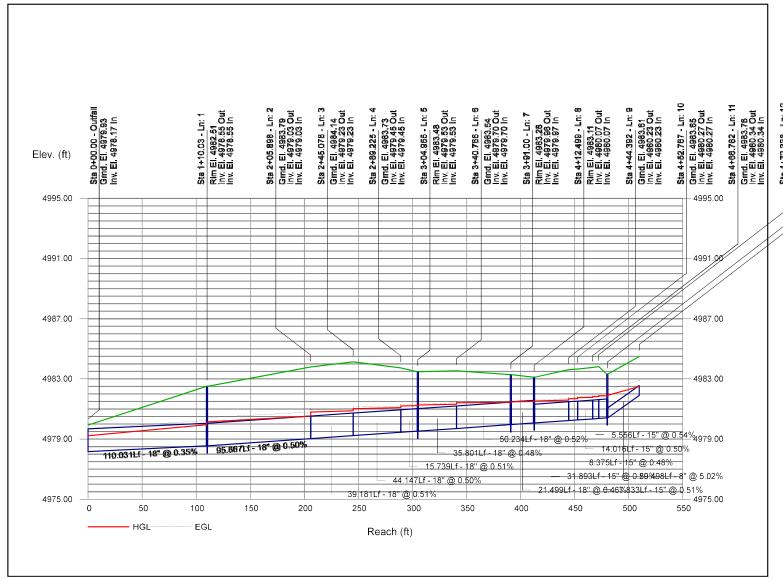
$$Q = 3.0 P H^{-1.5}$$

 $Q = 0.67 A (2 gH)^{0.5}$



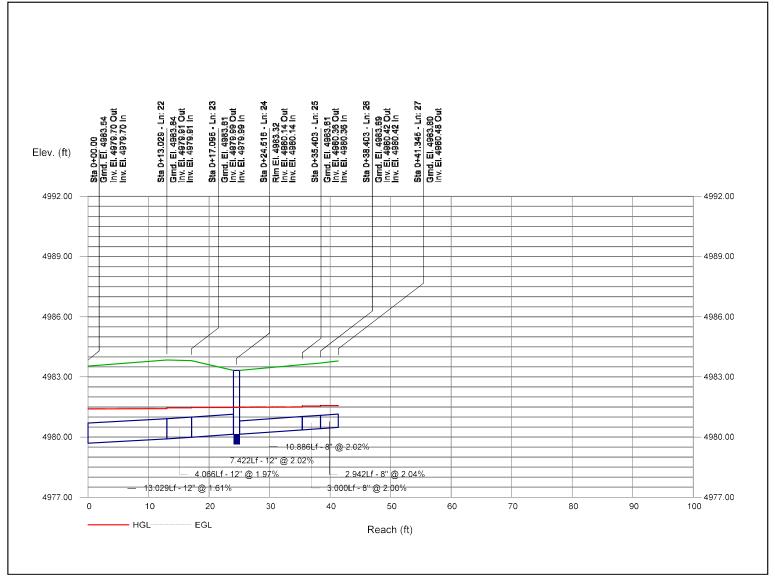
Hydraflow Storm Sewers Extension for Autodesk® Civil 3D® Plan

Storm Sewer Profile



Proj. file: Storm A.stm

Storm Sewer Profile



Proj. file: Storm A.stm

_ine No.	Line ID	Flow rate (cfs)	Line Size (in)	Line shape	Line length (ft)	Invert EL Dn (ft)	Invert EL Up (ft)	Line Slope (%)	HGL Down (ft)	HGL Up (ft)	Minor loss (ft)	HGL Junct (ft)	Dns Line No.	Junction Type
1	Pipe - (20)	7.40	18	Cir	110.031	4978.17	4978.55	0.345	4979.22	4979.95	0.20	4980.15	End	Manhole
2	Pipe - (22)	7.40	18	Cir	95.867	4978.55	4979.03	0.501	4980.15	4980.52	0.27	4980.80	1	None
3	Pipe - (23)	5.30	18	Cir	39.181	4979.03	4979.23	0.511	4980.80*	4980.88*	0.14	4981.02	2	None
4	Pipe - (25)	4.60	18	Cir	44.147	4979.23	4979.45	0.499	4981.02*	4981.10*	0.11	4981.20	3	None
5	Pipe - (64)	4.30	18	Cir	15.739	4979.45	4979.53	0.506	4981.20*	4981.22*	0.04	4981.26	4	Manhole
6	Pipe - (26)	4.30	18	Cir	35.801	4979.53	4979.70	0.476	4981.26*	4981.31*	0.09	4981.41	5	None
7	Pipe - (27)	3.10	18	Cir	50.234	4979.70	4979.96	0.517	4981.41	4981.44	0.04	4981.48	6	Manhole
8	Pipe - (29)	3.10	18	Cir	21.499	4979.97	4980.07	0.463	4981.48	4981.50	0.04	4981.53	7	Manhole
9	Pipe - (40)	2.90	15	Cir	31.893	4980.07	4980.23	0.502	4981.53*	4981.59*	0.09	4981.68	8	None
10	Pipe - (42)	2.60	15	Cir	8.375	4980.23	4980.27	0.478	4981.68*	4981.69*	0.07	4981.76	9	None
11	Pipe - (42) (1)	2.20	15	Cir	14.016	4980.27	4980.34	0.498	4981.76*	4981.77*	0.05	4981.82	10	None
12	Pipe - (72)	2.10	15	Cir	5.556	4980.34	4980.37	0.545	4981.82*	4981.83*	0.05	4981.87	11	None
13	Pipe - (91)	1.90	15	Cir	7.833	4980.37	4980.41	0.511	4981.87*	4981.88*	0.03	4981.91	12	Manhole
14	Pipe - (65)	1.70	8	Cir	29.498	4980.41	4981.89	5.017	4981.91	4982.49	n/a	4982.49	13	None
15	Pipe - (38)	2.10	12	Cir	29.160	4979.03	4979.61	1.989	4980.80*	4980.88*	0.02	4980.90	2	Manhole
16	Pipe - (39)	1.10	12	Cir	56.913	4979.61	4980.75	2.003	4980.90	4981.19	n/a	4981.19 j	15	Manhole
17	Pipe - (36) (1)	1.00	8	Cir	8.956	4980.75	4980.93	2.012	4981.19	4981.40	0.22	4981.40	16	None
18	Pipe - (90)	0.10	4	Cir	10.775	4980.75	4980.97	2.044	4981.19	4981.21	0.04	4981.24	16	None
19	Pipe - (32)	0.30	8	Cir	8.411	4980.23	4980.40	2.020	4981.68*	4981.68*	0.00	4981.68	9	Manhole
20	Pipe - (71)	0.10	8	Cir	6.875	4980.40	4980.54	2.038	4981.68*	4981.68*	0.00	4981.68	19	Manhole
21	Pipe - (92)	0.20	6	Cir	10.560	4980.37	4980.58	1.988	4981.87*	4981.88*	0.02	4981.90	12	None
22	Pipe - (66)	1.20	12	Cir	13.029	4979.70	4979.91	1.611	4981.41*	4981.42*	0.04	4981.46	6	None
23	Pipe - (66) (1)	0.80	12	Cir	4.066	4979.91	4979.99	1.970	4981.46*	4981.46*	0.02	4981.47	22	None
24	Pipe - (66) (2)	0.60	12	Cir	7.422	4979.99	4980.14	2.020	4981.47*	4981.48*	0.00	4981.48	23	Manhole
Project	File: Storm A.stm								Number o	f lines: 35		Bun	Date: 3/24/	2024

Storm Sewer Summary Report

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NOTES: Return period = 100 Yrs. ; *Surcharged (HGL above crown). ; j - Line contains hyd. jump.

Storm Sewers v2023.00

₋ine No.	Line ID	Flow rate (cfs)	Line Size (in)	Line shape	Line length (ft)	Invert EL Dn (ft)	Invert EL Up (ft)	Line Slope (%)	HGL Down (ft)	HGL Up (ft)	Minor loss (ft)	HGL Junct (ft)	Dns Line No.	Junction Type
25	Pipe - (67)	0.60	8	Cir	10.886	4980.14	4980.36	2.018	4981.48*	4981.50*	0.05	4981.55	24	None
26	Pipe - (68)	0.40	8	Cir	3.000	4980.36	4980.42	2.002	4981.55*	4981.55*	0.02	4981.57	25	None
27	Pipe - (83)	0.20	8	Cir	2.942	4980.42	4980.48	2.041	4981.57*	4981.57*	0.01	4981.57	26	None
28	Pipe - (70)	0.20	8	Cir	5.203	4980.36	4980.46	1.924	4981.55*	4981.55*	0.01	4981.55	25	Manhole
29	Pipe - (73) (1) (1)	0.40	8	Cir	6.252	4980.27	4980.40	2.078	4981.76*	4981.76*	0.02	4981.78	10	None
30	Pipe - (87)	0.20	4	Cir	24.412	4980.42	4980.47	0.206	4981.57*	4981.80*	0.08	4981.88	26	None
31	Pipe - (80)	0.20	8	Cir	9.906	4979.99	4980.19	2.016	4981.47*	4981.48*	0.01	4981.48	23	Manhole
32	Pipe - (35)	0.30	8	Cir	34.000	4979.45	4980.13	1.999	4981.20*	4981.22*	0.01	4981.23	4	Manhole
33	Pipe - (81)	0.40	8	Cir	8.291	4979.91	4980.08	2.049	4981.46*	4981.46*	0.02	4981.48	22	Manhole
34	Pipe - (36)	0.70	8	Cir	41.337	4979.23	4980.06	2.008	4981.02*	4981.14*	0.06	4981.20	3	Manhole
35	Pipe - (86)	0.10	4	Cir	16.193	-2.64	-2.56	0.494	4981.82*	4981.86*	0.02	4981.88	11	None
Proiect	File: Storm A.stm								Number o	f lines: 35		Run	Date: 3/24	2024

Storm Sewer Summary Report

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Storm Sewers v2023.00

(sqft) 1.72 1.77 1.77		(C)				Depth	SI, Sw	SI, Sx	Len	Ang	Dn	Depth Up	DnStm Ln No	Drng Area	Easting X	Dn	EGL Up	Energy Loss
1.77	2 n/a		(C)	(C)	(cfs)	(ft)	(ft/ft)	(ft/ft)	(ft)	(Deg)	(ft)	(ft)		(ac)	(ft)	(ft)	(ft)	(ft)
		0.20	0.50	0.90	6.68	1.05				-163.084	1.05	1.40	Outfall	0.00	194114.53	4979.71	4980.24	0.531
1.77	7 n/a	0.20	0.50	0.90	8.05	1.05				40.824	1.50	1.49	1	0.00	194063.36	4980.43	4980.80	0.396
	7 n/a	0.20	0.50	0.90	8.13	0.89				0.000	1.50	1.50	2	0.00	194042.45	4980.94	4981.02	0.085
1.77	7 n/a	0.20	0.50	0.90	8.03	0.82				0.000	1.50	1.50	3	0.00	194018.88	4981.13	4981.20	0.072
1.77	7 n/a	0.20	0.50	0.90	8.09	0.79				0.000	1.50	1.50	4	0.00	194010.48	4981.29	4981.32	0.022
1.77	7 n/a	0.20	0.50	0.90	7.85	0.79				21.924	1.50	1.50	5	0.00	194004.06	4981.35	4981.41	0.051
1.76	6 n/a	0.20	0.50	0.90	8.18	0.67				0.000	1.50	1.48	6	0.00	193995.05	4981.45	4981.49	0.036
1.73	3 n/a	0.20	0.50	0.90	7.74	0.67				53.606	1.50	1.43	7	0.00	194009.78	4981.53	4981.55	0.015
1.23	3 n/a	0.20	0.50	0.90	4.96	0.68				46.977	1.25	1.25	8	0.00	194041.68	4981.62	4981.68	0.05
1.23	3 n/a	0.20	0.50	0.90	4.84	0.65				0.000	1.25	1.25	9	0.00	194050.05	4981.75	4981.76	0.01
1.23	3 n/a	0.20	0.50	0.90	4.94	0.59				0.000	1.25	1.25	10	0.00	194064.07	4981.81	4981.82	0.01
1.23	3 n/a	0.20	0.50	0.90	5.16	0.58				0.000	1.25	1.25	11	0.00	194069.62	4981.87	4981.87	0.00
1.23	3 n/a	0.20	0.50	0.90	5.00	0.55				0.000	1.25	1.25	12	0.00	194077.45	4981.91	4981.91	0.00
0.33	3 n/a	0.20	0.50	0.90	2.93	0.60				-53.758	0.67	0.60**	13	0.00	194095.00	4982.28	4982.90	0.46
0.79	9 n/a	0.20	0.50	0.90	5.44	0.62				90.000	1.00	1.00	2	0.00	194088.02	4980.91	4981.00	0.08
0.33	3 n/a	0.20	0.50	0.90	5.46	0.44				-1.734	1.00	0.44**	15	0.00	194135.21	4980.93	4981.36	0.16
0.27	7 n/a	0.20	0.50	0.90	1.86	0.47				21.146	0.44	0.47**	16	0.00	194143.94	4981.41	4981.63	0.00
0.07	7 n/a	0.20	0.50	0.90	0.29	0.18				-50.970	0.33	0.24	16	0.00	194136.15	4981.21	4981.24	0.03
0.35	5 n/a	0.20	0.50	0.90	1.86	0.25				90.000	0.67	0.67	9	0.00	194041.64	4981.69	4981.69	0.00
0.35	5 n/a	0.20	0.50	0.90	1.87	0.14				0.000	0.67	0.67	19	0.00	194041.61	4981.68	4981.68	0.00
0.20	0 n/a	0.20	0.50	0.90	0.86	0.22				-90.000	0.50	0.50	12	0.00	194069.67	4981.89	4981.90	0.01
0.79	9 n/a	0.20	0.50	0.90	4.90	0.46				90.000	1.00	1.00	6	0.00	194016.88	4981.44	4981.46	0.01
0.79	9 n/a	0.20	0.50	0.90	5.41	0.37				0.000	1.00	1.00	22	0.00	194020.88	4981.47	4981.47	0.00
	.stm					I					Num	ber of line	s: 35		Date	: 3/24/2024		L
С	0.7 A		0.79 n/a 0.20 A.stm	A.stm	n/a 0.20 0.50 0.90 A.stm	n/a 0.20 0.50 0.90 5.41 A.stm	n/a 0.20 0.50 0.90 5.41 0.37 A.stm	n/a 0.20 0.50 0.90 5.41 0.37 A.stm <	1.79 n/a 0.20 0.50 0.90 5.41 0.37 A.stm	1.79 n/a 0.20 0.50 0.90 5.41 0.37 A.stm	1.79 n/a 0.20 0.50 0.90 5.41 0.37 0.000 A.stm	n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 A.stm Num	n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 A.stm Number of line	1.79 n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 22 A.stm Number of lines: 35	n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 22 0.00 A.stm Number of lines: 35	n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 22 0.00 194020.88 A.stm Number of lines: 35 Date	1.79 n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 22 0.00 19402.88 4981.47 A.stm	n/a 0.20 0.50 0.90 5.41 0.37 0.000 1.00 1.00 22 0.00 194∪2.88 4981.47 4981.47 A.stm Number of lines: 35 Date: 3/24/2024

Storm Sewers

Line No.	Area Dn	Area Up	Byp Ln No	Coeff C1	Coeff C2	Coeff C3	Capac Full	Crit Depth	Cross SI, Sw	Cross SI, Sx	Curb Len	Defi Ang	Depth Dn	Depth Up	DnStm Ln No	Drng Area	Easting X	EGL Dn	EGL Up	Energy Loss
	(sqft)	(sqft)		(C)	(C)	(C)	(cfs)	(ft)	(ft/ft)	(ft/ft)	(ft)	(Deg)	(ft)	(ft)		(ac)	(ft)	(ft)	(ft)	(ft)
24	0.79	0.79	n/a	0.20	0.50	0.90	5.48	0.32				0.000	1.00	1.00	23	0.00	194028.18	4981.48	4981.48	0.002
25	0.35	0.35	n/a	0.20	0.50	0.90	1.86	0.36				11.250	0.67	0.67	24	0.00	194039.06	4981.52	4981.55	0.023
26	0.35	0.35	n/a	0.20	0.50	0.90	1.85	0.29				0.000	0.67	0.67	25	0.00	194042.06	4981.57	4981.57	0.003
27	0.35	0.35	n/a	0.20	0.50	0.90	1.87	0.21				-0.347	0.67	0.67	26	0.00	194045.00	4981.57	4981.57	0.001
28	0.35	0.35	n/a	0.20	0.50	0.90	1.81	0.21				-90.000	0.67	0.67	25	0.00	194039.15	4981.55	4981.55	0.001
29	0.35	0.35	n/a	0.20	0.50	0.90	1.89	0.29				90.000	0.67	0.67	10	0.00	194050.02	4981.78	4981.78	0.006
30	0.09	0.09	n/a	0.20	0.50	0.90	0.09	0.25				90.000	0.33	0.33	26	0.00	194041.67	4981.65	4981.88	0.230
31	0.35	0.35	n/a	0.20	0.50	0.90	1.86	0.21				-90.000	0.67	0.67	23	0.00	194019.10	4981.48	4981.48	0.002
32	0.35	0.35	n/a	0.20	0.50	0.90	1.85	0.25				90.000	0.67	0.67	4	0.00	194047.64	4981.21	4981.23	0.018
33	0.35	0.35	n/a	0.20	0.50	0.90	1.87	0.29				90.000	0.67	0.67	22	0.00	194018.36	4981.48	4981.48	0.008
34	0.35	0.35	n/a	0.20	0.50	0.90	1.85	0.39				90.000	0.67	0.67	3	0.00	194077.40	4981.09	4981.20	0.118
35	0.09	0.09	n/a	0.20	0.50	0.90	0.14	0.18				-90.000	0.33	0.33	11	0.00	194064.14	4981.84	4981.88	0.038
Proiec	t File: Sto	orm A str	n										Num	ber of line	s: 35		Date:	3/24/2024		
	S: ** Criti												inulli		3. 33			5/24/2024		

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MyR	lepo	rt

Flow Rate	Sf Ave	Sf Dn	Grate Area	Grate Len	Grate Width	Gnd/Rim El Dn	Gnd/Rim El Up	Gutter Depth	Gutter Slope	Gutter Spread	Gutter Width	HGL Dn	HGL Up	HGL Jnct	HGL Jmp Dn	HGL Jmp Up	Incr CxA	Incr Q	Inlet Depth	Inlet Eff
(cfs)	(ft/ft)	(ft/ft)	(sqft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft/ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)		(cfs)	(ft)	(%)
7.40	0.483	0.600				4979.93	4982.51					4979.22	2 4979.95	4980.15			0.00	0.00		
7.40	0.413	0.423				4982.51	4983.79					4980.15	4980.52	4980.80			0.00	0.00		
5.30	0.217	0.217				4983.79	4984.14					4980.80	4980.88	4981.02			0.00	0.00		
4.60	0.164	0.164				4984.14	4983.73					4981.02	4981.10	4981.20			0.00	0.00		
4.30	0.143	0.143				4983.73	4983.48					4981.20	4981.22	4981.26			0.00	0.00		
4.30	0.143	0.143				4983.48	4983.54					4981.26	4981.31	4981.41			0.00	0.00		
3.10	0.071	0.074				4983.54	4983.28					4981.41	4981.44	4981.48			0.00	0.00		
3.10	0.069	0.074				4983.28	4983.11					4981.48	4981.50	4981.53			0.00	0.20		
2.90	0.172	0.172				4983.11	4983.61					4981.53	4981.59	4981.68			0.00	0.00		
2.60	0.138	0.138				4983.61	4983.65					4981.68	4981.69	4981.76			0.00	0.00		
2.20	0.099	0.099				4983.65	4983.76					4981.76	6 4981.77	4981.82			0.00	0.00		
2.10	0.090	0.090				4983.76	4983.82					4981.82	4981.83	4981.87			0.00	0.00		
1.90	0.074	0.074				4983.82	4983.32					4981.87	4981.88	4981.91			0.00	0.20		
1.70	1.589	1.689				4983.32	4984.49					4981.91	4982.49	4982.49			0.00	1.70		
2.10	0.296	0.296				4983.79	4983.09					4980.80	4980.88	4980.90			0.00	1.00		
1.10	0.292	0.081				4983.09	4983.45					4980.90) 4981.19 j	4981.19	4980.90	4980.56	0.00	0.00		
1.00	0.000	0.000				4983.45	4981.70					4981.19	9 4981.40	4981.40			0.00	1.00		
0.10	0.283	0.236				4983.45	4981.33					4981.19	4981.21	4981.24			0.00	0.10		
0.30	0.053	0.053				4983.61	4983.25					4981.68	4981.68	4981.68			0.00	0.20		
0.10	0.006	0.006				4983.25	4983.52					4981.68	4981.68	4981.68			0.00	0.10		
0.20	0.108	0.108				4983.82	4981.18					4981.87	7 4981.88	4981.90			0.00	0.20		
1.20	0.097	0.097				4983.54	4981.02					4981.41	4981.42	4981.46			0.00	0.00		
0.80	0.043	0.043				4981.02	4981.16					4981.46	6 4981.46	4981.47			0.00	0.00		
Project	File: Stor	m A.stm	<u> </u>		<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>		Number of lin	es: 35		Date:	3/24/20	24	<u> </u>	
NOTES	: ** Critic	al depth														I				

Storm Sewers

MyReport

Flow Rate	Sf Ave	Sf Dn	Grate Area	Grate Len	Grate Width	Gnd/Rim El Dn	Gnd/Rim El Up	Gutter Depth	Gutter Slope	Gutter Spread	Gutter Width	HGL Dn	HGL Up	HGL Jnct	HGL Jmp Dn	HGL Jmp Up	Incr CxA	Incr Q	Inlet Depth	Inlet Eff
(cfs)	(ft/ft)	(ft/ft)	(sqft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft/ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)		(cfs)	(ft)	(%)
0.60	0.024	0.024				4981.16	4983.32					4981.47	4981.48	4981.48			0.00	0.00		
0.60	0.210	0.210				4983.32	4981.53					4981.48	4981.50	4981.55			0.00	0.00		
0.40	0.093	0.094				4981.53	4981.15					4981.55	4981.55	4981.57			0.00	0.00		
0.20	0.023	0.023				4981.15	4981.25					4981.57	4981.57	4981.57			0.00	0.20		
0.20	0.023	0.023				4981.53	4983.52					4981.55	4981.55	4981.55			0.00	0.20		
0.40	0.093	0.094				4983.65	4981.17					4981.76	4981.76	4981.78			0.00	0.40		
0.20	0.943	0.943				4981.15	4980.83					4981.57	4981.80	4981.88			0.00	0.20		
0.20	0.023	0.023				4981.16	4983.30					4981.47	4981.48	4981.48			0.00	0.20		
0.30	0.053	0.053				4983.73	4984.05					4981.20	4981.22	4981.23			0.00	0.30		
0.40	0.093	0.094				4981.02	4983.12					4981.46	4981.46	4981.48			0.00	0.40		
0.70	0.286	0.286				4984.14	4984.22					4981.02	4981.14	4981.20			0.00	0.70		
0.10	0.236	0.236				4983.76	-1.97					4981.82	4981.86	4981.88			0.00	0.10		
Project I	File: Stor	m A.stm											Number of line	es: 35		Date:	3/24/20	24		<u> </u>
	: ** Critic																			

MyReport

Inlet ID	Inlet Loc		Inlet Time	i Sys	i Inlet	Invert Dn	Invert Up	Jump Loc	Jump Len	Vel Hd Jmp Dn	Vel Hd Jmp Up	J-Loss Coeff	Junct Type	Known Q	Cost RCP	Cost CMP	Cost PVC
		(ft)	(min)	(in/hr)	(in/hr)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)			(cfs)			
BASIN A2	On Grade		0.0	0.00	0.00	4978.17	4978.55			0.00	0.00	0.70	мн	0.00	3,620	3,258	3,077
18X12 TEE A3	On Grade		0.0	0.00	0.00	4978.55	4979.03			0.00	0.00	1.00	None	0.00	3,904	3,514	3,318
18X8 TEE A4	On Grade		0.0	0.00	0.00	4979.03	4979.23			0.00	0.00	1.00	None	0.00	1,680	1,512	1,428
18X8 TEE A5	On Grade		0.0	0.00	0.00	4979.23	4979.45			0.00	0.00	1.00	None	0.00	1,880	1,692	1,598
BASIN A6	On Grade		0.0	0.00	0.00	4979.45	4979.53			0.00	0.00	0.43	МН	0.00	700	630	595
15X12 TEE A7	On Grade		0.0	0.00	0.00	4979.53	4979.70			0.00	0.00	1.00	None	0.00	1,236	1,112	1,051
BASIN A8	Sag		0.0	0.00	0.00	4979.70	4979.96			0.00	0.00	0.84	МН	0.00	1,700	1,530	1,445
INLET A9	Sag		0.0	0.00	0.00	4979.97	4980.07			0.00	0.00	0.77	МН	0.20	772	695	656
15X8 TEE A10	On Grade		0.0	0.00	0.00	4980.07	4980.23			0.00	0.00	1.00	None	0.00	1,045	941	888
15X8 TEE A11	On Grade		0.0	0.00	0.00	4980.23	4980.27			0.00	0.00	1.00	None	0.00	340	306	289
15X4 TEE A12	On Grade		0.0	0.00	0.00	4980.27	4980.34			0.00	0.00	1.00	None	0.00	520	468	442
15X6 TEE A13	On Grade		0.0	0.00	0.00	4980.34	4980.37			0.00	0.00	1.00	None	0.00	265	239	225
INLET A14	Sag		0.0	0.00	0.00	4980.37	4980.41			0.00	0.00	0.84	МН	0.20	325	293	276
RD A15	On Grade		0.0	0.00	0.00	4980.41	4981.89			0.00	0.00	1.00 z	None	1.70	100	90	85
INLET A3-1	Sag		0.0	0.00	0.00	4979.03	4979.61			0.00	0.00	0.15	МН	1.00	946	851	804
INLET A3-2	On Grade		0.0	0.00	0.00	4979.61	4980.75	28.46	3.61	0.05	0.44	0.81 z	МН	0.00	1,682	1,514	1,430
RD A3-3	On Grade		0.0	0.00	0.00	4980.75	4980.93			0.00	0.00	1.00 z	None	1.00	100	90	85
BLDG CONNECTION A3-2.1	On Grade		0.0	0.00	0.00	4980.75	4980.97			0.00	0.00	1.00	None	0.10	100	90	85
INLET A10-1	Sag		0.0	0.00	0.00	4980.23	4980.40			0.00	0.00	0.15	МН	0.20	100	90	85
INLET A10-2	Sag		0.0	0.00	0.00	4980.40	4980.54			0.00	0.00	1.00	МН	0.10	100	90	85
Structure - (112)	On Grade		0.0	0.00	0.00	4980.37	4980.58			0.00	0.00	1.00	None	0.20	100	90	85
12X8 TEE A7-1	On Grade		0.0	0.00	0.00	4979.70	4979.91			0.00	0.00	1.00	None	0.00	464	418	394
12X8 TEE A7-2	On Grade		0.0	0.00	0.00	4979.91	4979.99			0.00	0.00	1.00	None	0.00	212	191	180
Project File: Storm A.stm		I]		1		1	1	1		Num	ber of line	s: 35		Date:	3/24/202	4	

MyRe	port
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8X8 TEE A7-4 Ou 8X8 TEE A7-5 Ou RD A7-6 Ou INLET A7-4.1 Ou RD A11-1 Ou CO A7-5.1 Ou INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	On Grade On Grade On Grade On Grade	(ft)	0.0	(in/hr) 0.00	(in/hr)	(ft)	(ft)	(ft)	(#)								
8X8 TEE A7-4 Ou 8X8 TEE A7-5 Ou RD A7-6 Ou INLET A7-4.1 Ou RD A11-1 Ou CO A7-5.1 Ou INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	On Grade On Grade On Grade			0.00				(14)	(ft)	(ft)	(ft)			(cfs)			
8X8 TEE A7-5 Or RD A7-6 Or INLET A7-4.1 RD A11-1 Or CO A7-5.1 Or INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	On Grade On Grade				0.00	4979.99	4980.14			0.00	0.00	0.23	МН	0.00	296	266	252
RD A7-6 OI INLET A7-4.1 OI RD A11-1 OI CO A7-5.1 OI INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	On Grade		0.0	0.00	0.00	4980.14	4980.36			0.00	0.00	1.00	None	0.00	100	90	85
INLET A7-4.1 RD A11-1 OI CO A7-5.1 OI INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1			0.0	0.00	0.00	4980.36	4980.42			0.00	0.00	1.00	None	0.00	100	90	85
RD A11-1 OI CO A7-5.1 OI INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1			0.0	0.00	0.00	4980.42	4980.48			0.00	0.00	1.00	None	0.20	100	90	85
CO A7-5.1 OI INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	Sag		0.0	0.00	0.00	4980.36	4980.46			0.00	0.00	1.00	МН	0.20	100	90	85
INLET A7-2.1 RD A5-1 INLET A7-1.1 RD A4-1	On Grade		0.0	0.00	0.00	4980.27	4980.40			0.00	0.00	1.00	None	0.40	100	90	85
RD A5-1 INLET A7-1.1 RD A4-1	On Grade		0.0	0.00	0.00	4980.42	4980.47			0.00	0.00	1.00	None	0.20	100	90	85
INLET A7-1.1 RD A4-1	Sag		0.0	0.00	0.00	4979.99	4980.19			0.00	0.00	1.00	МН	0.20	100	90	85
RD A4-1	Sag		0.0	0.00	0.00	4979.45	4980.13			0.00	0.00	1.00	МН	0.30	100	90	85
	Sag		0.0	0.00	0.00	4979.91	4980.08			0.00	0.00	1.00	МН	0.40	100	90	85
CO 412.1	Sag		0.0	0.00	0.00	4979.23	4980.06			0.00	0.00	1.00	МН	0.70	120	108	102
COATZ-1 O	On Grade		0.0	0.00	0.00	-2.64	-2.56			0.00	0.00	1.00	None	0.10	100	90	85
ject File: Storm A.stm		I								Num	I			Date:		I	

Line ID	Line Length	Line Size	Line Slope	Line Type	Local Depr	n-val Gutter	n-val Pipe	Minor Loss	Northing Y	Pipe Travel	Q Byp	Q Capt	Q Carry	Line Rise	Runoff Coeff	Line Span	Area A1	Area A2	Area A3	Тс
	(ft)	(in)	(%)		(in)			(ft)	(ft)	(min)	(cfs)	(cfs)	(cfs)	(in)	(C)	(in)	(ac)	(ac)	(ac)	(min)
Pipe - (20)	110.031	18	0.35	Cir			0.012	0.20	137523.83	0.44				18	0.00	18	0.00	0.00	0.00	2.7
Pipe - (22)	95.867	18	0.50	Cir			0.012	0.27	137604.90	0.38				18	0.00	18	0.00	0.00	0.00	2.3
Pipe - (23)	39.181	18	0.51	Cir			0.012	0.14	137638.03	0.22				18	0.00	18	0.00	0.00	0.00	2.1
Pipe - (25)	44.147	18	0.50	Cir			0.012	0.11	137675.37	0.28				18	0.00	18	0.00	0.00	0.00	1.8
Pipe - (64)	15.739	18	0.51	Cir			0.012	0.04	137688.68	0.11				18	0.00	18	0.00	0.00	0.00	1.7
Pipe - (26)	35.801	18	0.48	Cir			0.012	0.09	137723.90	0.25				18	0.00	18	0.00	0.00	0.00	1.5
Pipe - (27)	50.234	18	0.52	Cir			0.012	0.04	137773.32	0.48				18	0.00	18	0.00	0.00	0.00	1.0
Pipe - (29)	21.499	18	0.46	Cir			0.012	0.04	137788.97	0.20				18	0.00	18	0.00	0.00	0.00	0.8
Pipe - (40)	31.893	15	0.50	Cir			0.012	0.09	137788.83	0.22				15	0.00	15	0.00	0.00	0.00	0.6
Pipe - (42)	8.375	15	0.48	Cir			0.012	0.07	137788.80	0.07				15	0.00	15	0.00	0.00	0.00	0.4
Pipe - (42) (1)	14.016	15	0.50	Cir			0.012	0.05	137788.74	0.13				15	0.00	15	0.00	0.00	0.00	0.2
Pipe - (72)	5.556	15	0.54	Cir			0.012	0.05	137788.71	0.05				15	0.00	15	0.00	0.00	0.00	0.2
Pipe - (91)	7.833	15	0.51	Cir			0.012	0.03	137788.68	0.08				15	0.00	15	0.00	0.00	0.00	0.1
Pipe - (65)	29.498	8	5.02	Cir			0.012	n/a	137812.39	0.10				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (38)	29.160	12	1.99	Cir			0.012	0.02	137620.47	0.18				12	0.00	12	0.00	0.00	0.00	0.8
Pipe - (39)	56.913	12	2.00	Cir			0.012	n/a	137652.29	0.68				12	0.00	12	0.00	0.00	0.00	0.2
Pipe - (36) (1)	8.956	8	2.01	Cir			0.012	0.22	137654.28	0.05				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (90)	10.775	4	2.04	Cir			0.012	0.04	137663.02	0.16				4	0.00	4	0.00	0.00	0.00	0.0
Pipe - (32)	8.411	8	2.02	Cir			0.012	0.00	137780.42	0.16				8	0.00	8	0.00	0.00	0.00	0.4
Pipe - (71)	6.875	8	2.04	Cir			0.012	0.00	137773.55	0.40				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (92)	10.560	6	1.99	Cir			0.012	0.02	137799.27	0.17				6	0.00	6	0.00	0.00	0.00	0.0
Pipe - (66)	13.029	12	1.61	Cir			0.012	0.04	137726.23	0.14				12	0.00	12	0.00	0.00	0.00	0.6
Pipe - (66) (1)	4.066	12	1.97	Cir			0.012	0.02	137726.96	0.07				12	0.00	12	0.00	0.00	0.00	0.5
roject File: Storm	n A.stm				1					1		Number	of lines:	35	<u> </u>	D	ate: 3/2	4/2024		
OTES: ** Critica	I depth															I				

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Line ID	Line Length	Line Size	Line Slope	Line Type	Local Depr	n-val Gutter	n-val Pipe	Minor Loss	Northing Y	Pipe Travel	Q Byp	Q Capt	Q Carry	Line Rise	Runoff Coeff	Line Span	Area A1	Area A2	Area A3	Тс
	(ft)	(in)	(%)		(in)			(ft)	(ft)	(min)	(cfs)	(cfs)	(cfs)	(in)	(C)	(in)	(ac)	(ac)	(ac)	(min)
Pipe - (66) (2)	7.422	12	2.02	Cir			0.012	0.00	137728.30	0.16				12	0.00	12	0.00	0.00	0.00	0.3
Pipe - (67)	10.886	8	2.02	Cir			0.012	0.05	137728.12	0.11				8	0.00	8	0.00	0.00	0.00	0.2
Pipe - (68)	3.000	8	2.00	Cir			0.012	0.02	137728.07	0.04				8	0.00	8	0.00	0.00	0.00	0.2
Pipe - (83)	2.942	8	2.04	Cir			0.012	0.01	137728.04	0.09				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (70)	5.203	8	1.92	Cir			0.012	0.01	137733.32	0.15				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (73) (1) (1)	6.252	8	2.08	Cir			0.012	0.02	137782.54	0.09				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (87)	24.412	4	0.21	Cir			0.012	0.08	137703.67	0.18				4	0.00	4	0.00	0.00	0.00	0.0
Pipe - (80)	9.906	8	2.02	Cir			0.012	0.01	137736.71	0.29				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (35)	34.000	8	2.00	Cir			0.012	0.01	137693.51	0.66				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (81)	8.291	8	2.05	Cir			0.012	0.02	137718.08	0.12				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (36)	41.337	8	2.01	Cir			0.012	0.06	137660.10	0.34				8	0.00	8	0.00	0.00	0.00	0.0
Pipe - (86)	16.193	4	0.49	Cir			0.012	0.02	137804.93	0.24				4	0.00	4	0.00	0.00	0.00	0.0
Project File: Storn	n A.stm											Number	of lines:	35		D	ate: 3/2	4/2024		

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hroat			Total Runoff	Vel	Vel	Vel	Vel	Vel	Cover	Cover	Stora
Ht	Area	UXA	Runon	Ave	Dn	Ηαυτη	Hd Up	Up	Dn	Up	'
(in)	(ac)		(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft/s)	(ft)	(ft)	(cft)
	0.00	0.00	0.00	4.95	5.58	0.48	0.29	4.31	0.26	2.46	169.29
	0.00	0.00	0.00	4.19	4.19	0.27	0.27	4.19	2.46	3.26	169.37
	0.00	0.00	0.00	3.00	3.00	0.14	0.14	3.00	3.26	3.41	69.22
	0.00	0.00	0.00	2.60	2.60	0.11	0.11	2.60	3.41	2.78	78.00
	0.00	0.00	0.00	2.43	2.43	0.09	0.09	2.43	2.78	2.45	27.81
	0.00	0.00	0.00	2.43	2.43	0.09	0.09	2.43	2.45	2.34	63.25
	0.00	0.00	0.00	1.76	1.75	0.05	0.05	1.76	2.34	1.82	88.72
	0.00	0.00	0.00	1.77	1.75	0.05	0.05	1.79	1.81	1.54	37.74
	0.00	0.00	0.00	2.36	2.36	0.09	0.09	2.36	1.79	2.13	39.13
	0.00	0.00	0.00	2.12	2.12	0.07	0.07	2.12	2.13	2.13	10.28
	0.00	0.00	0.00	1.79	1.79	0.05	0.05	1.79	2.13	2.17	17.20
	0.00	0.00	0.00	1.71	1.71	0.05	0.05	1.71	2.17	2.20	6.82
	0.00	0.00	0.00	1.55	1.55	0.04	0.04	1.55	2.20	1.66	9.61
	0.00	0.00	0.00	5.01	4.87	0.37	0.41	5.15	2.24	1.93	10.20
	0.00	0.00	0.00	2.67	2.67	0.11	0.11	2.67	3.76	2.48	22.90
	0.00	0.00	0.00	2.35	1.40	0.03	0.17	3.30	2.48	1.70	38.04
	0.00	0.00	0.00	3.92	4.08	0.22	0.22	3.77	2.03	0.10	2.29
	0.00	0.00	0.00	1.33	1.15	0.02	0.04	1.52	2.37	0.03	0.90
	0.00	0.00	0.00	0.86	0.86	0.01	0.01	0.86	2.71	2.18	2.94
	0.00	0.00	0.00	0.29	0.29	0.00	0.00	0.29	2.18	2.31	2.40
	0.00	0.00	0.00	1.02	1.02	0.02	0.02	1.02	2.95	0.10	2.07
	0.00	0.00	0.00	1.53	1.53	0.04	0.04	1.53	2.84	0.11	10.23
	0.00	0.00	0.00	1.02	1.02	0.02	0.02	1.02	0.11	0.17	3.19
				L	L	I	<u>і </u>	<u> </u>	L	Ľ'	L
Project	t File: Sto	orm A.str	m								
NOTES	S: ** Criti	ical dept	th								

Storm Sewers

Ht	Total Area	Total CxA	Total Runoff	Vel Ave	Vel Dn	Vel Hd Dn	Vel Hd Up	Vel Up	Cover Dn	Cover Up	Storage
(in)	(ac)		(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft/s)	(ft)	(ft)	(cft)
	0.00	0.00	0.00	0.76	0.76	0.01	0.01	0.76	0.17	2.18	5.83
	0.00	0.00	0.00	1.72	1.72	0.05	0.05	1.72	2.51	0.50	3.80
	0.00	0.00	0.00	1.15	1.15	0.02	0.02	1.15	0.50	0.06	1.05
	0.00	0.00	0.00	0.57	0.57	0.01	0.01	0.57	0.06	0.10	1.03
	0.00	0.00	0.00	0.57	0.57	0.01	0.01	0.57	0.50	2.39	1.82
	0.00	0.00	0.00	1.15	1.15	0.02	0.02	1.15	2.71	0.10	2.18
	0.00	0.00	0.00	2.29	2.29	0.08	0.08	2.29	0.40	0.03	2.13
	0.00	0.00	0.00	0.57	0.57	0.01	0.01	0.57	0.50	2.44	3.46
	0.00	0.00	0.00	0.86	0.86	0.01	0.01	0.86	3.61	3.25	11.87
	0.00	0.00	0.00	1.15	1.15	0.02	0.02	1.15	0.44	2.37	2.89
	0.00	0.00	0.00	2.01	2.01	0.06	0.06	2.01	4.24	3.49	14.43
	0.00	0.00	0.00	1.15	1.15	0.02	0.02	1.15	4986.07	n/a	1.41
							1	i I			
							1	1			
							1	i I			
							1	i I			
							1	i I			
							1	i I			
							1	i I			
							1	1			
							1	1			
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Project	t File: Sto	orm A.sti	ші т		L				L		
	S: ** Criti										

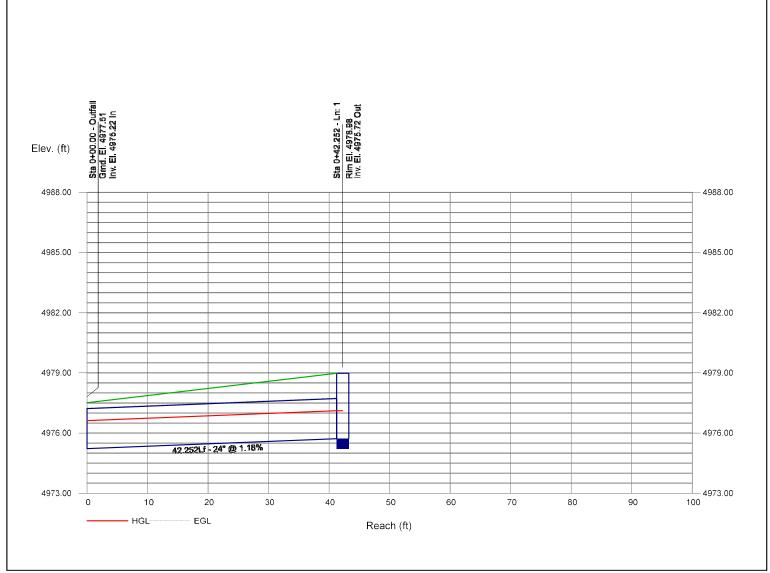
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Hydraflow Storm Sewers Extension for Autodesk® Civil 3D® Plan

Storm Sewers v2023.00





Proj. file: Storm B.stm

ine o.	Line ID	Flow rate (cfs)	Line Size (in)	Line shape	Line length (ft)	EL Dn	Invert EL Up (ft)	Line Slope (%)	HGL Down (ft)	HGL Up (ft)	Minor loss (ft)	HGL Junct (ft)	Dns Line No.	Junction Type
1	Pipe - (45)	15.00	24	Cir	42.252	4975.22	4975.72	1.183	4976.62	4977.12	n/a	4977.12	End	Grate
Projec	t File: Storm B.stm								Number o	f lines: 1		Run	Date: 3/25/	2024
NOTE	S: Return period = 100 Yrs.								1					

Storm Sewer Summary Report

Page 1

Storm Sewers v2023.00

Line No.	Area Dn	Area Up	Byp Ln No	Coeff C1	Coeff C2	Coeff C3	Capac Full	Crit Depth	Cross SI, Sw	Cross SI, Sx	Curb Len	Defi Ang	Depth Dn	Depth Up	DnStm Ln No	Drng Area	Easting X	EGL Dn	EGL Up	Energy Loss
	(sqft)	(sqft)		(C)	(C)	(C)	(cfs)	(ft)	(ft/ft)	(ft/ft)	(ft)	(Deg)	(ft)	(ft)		(ac)	(ft)	(ft)	(ft)	(ft)
1	2.34	2.34	Sag	0.20	0.50	0.90	26.65	1.39	0.050	0.020		-129.005	1.40	1.39**	Outfall	0.00	194269.58	4977.26	4977.75	0.000
Projec	t File: Sto	orm B.str	n										Num	ber of line	s: 1		Date:	3/25/2024		

Page 1

Flow Rate	Sf Ave	Sf Dn	Grate Area	Grate Len	Grate Width	Gnd/Rim El Dn	Gnd/Rim El Up	Gutter Depth	Gutter Slope	Gutter Spread	Gutter Width	HGL Dn	HGL Up	HGL Jnct	HGL Jmp Dn	HGL Jmp Up	Incr CxA	Incr Q	Inlet Depth	Inlet Eff
(cfs)	(ft/ft)	(ft/ft)	(sqft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft/ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)		(cfs)	(ft)	(%)
15.00	0.000	0.000	72.00	36.00	2.00	4977.51	4978.98	0.30	Sag	12.00	2.00	4976.62	4977.12	4977.12			0.00	15.00	0.30	100
Project	File: Stor	m B.stm											Number of lin	es: 1		Date:	3/25/20	24		

Page 2

	Inlet Loc		Inlet Time	i Sys	i Inlet	Invert Dn	Invert Up	Jump Loc	Jump Len	Vel Hd Jmp Dn	Vel Hd Jmp Up	J-Loss Coeff	Junct Type	Known Q	Cost RCP	Cost CMP	Cost PVC
		(ft)		(in/hr)	(in/hr)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)			(cfs)			
INLET B2	Sag		0.0	0.00	0.00	4975.22	4975.72			0.00	0.00	1.00 z	Grate	15.00	1,612	1,451	1,370
Project File: Storm B.stm										Num	ber of line	s: 1		Date:	3/25/202	4	
NOTES: Intensity = 127.16 / (In	ilet time + 17.	80) ^ 0.82	Retur	n period	= 100 Y	rs.; ** Cri	tical depth										

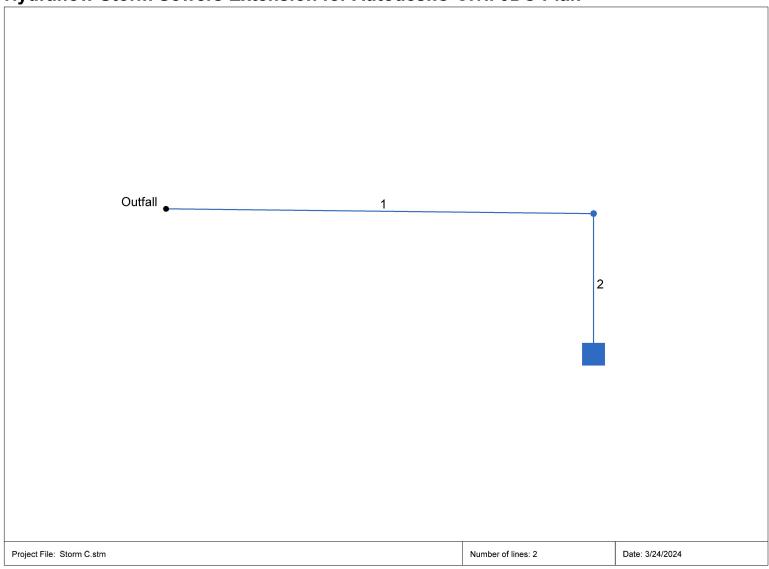
Storm Sewers

e Line Length	Line Size	Line Slope	Line Type	Local Depr	n-val Gutter	n-val Pipe	Minor Loss	Northing Y	Pipe Travel	Q Byp	Q Capt	Q Carry	Line Rise	Runoff Coeff	Line Span	Area A1	Area A2	Area A3	Тс
(ft)	(in)	(%)		(in)			(ft)	(ft)	(min)	(cfs)	(cfs)	(cfs)	(in)	(C)	(in)	(ac)	(ac)	(ac)	(min)
e - (45) 42.252	24	1.18	Cir	0.0		0.012	n/a	137507.46	0.15	0.00	15.00	0.00	24	0.00	24	0.00	0.00	0.00	0.0

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·· y ·	repo	JIL										
hroat Ht	Total Area	Total CxA	Total Runoff	Vel Ave	Vel Dn	Vel Hd Dn	Vel Hd Up	Vel Up	Cover Dn	Cover Up	Storage	
(in)	(ac)		(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft/s)	(ft)	(ft)	(cft)	
	0.00	0.00	0.00	6.40	6.39	0.64	0.64	6.41	0.29	1.26	99.01	
Project	File: Std	orm B.st	m									Number of lines: 1 Date: 3/25/2024

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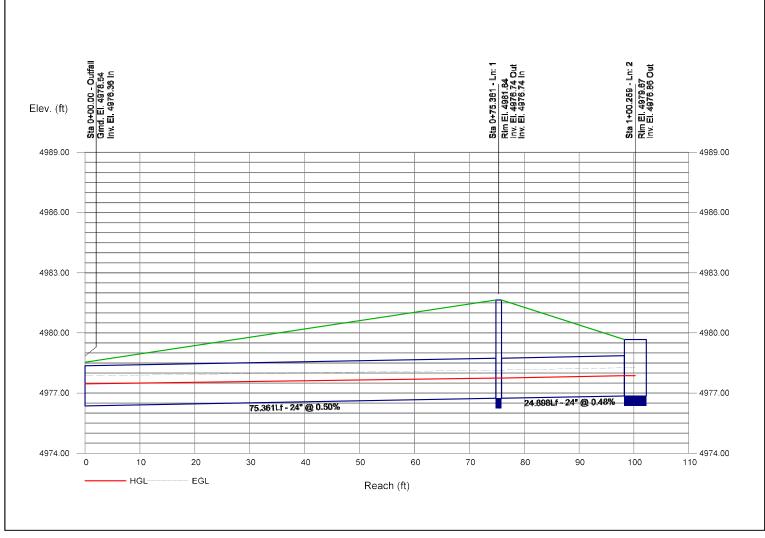


Hydraflow Storm Sewers Extension for Autodesk® Civil 3D® Plan

Storm Sewers v2023.00







₋ine ∖o.	Line ID	Flow rate (cfs)	Line Size (in)	Line shape	Line length (ft)	Invert EL Dn (ft)	Invert EL Up (ft)	Line Slope (%)	HGL Down (ft)	HGL Up (ft)	Minor loss (ft)	HGL Junct (ft)	Dns Line No.	Junction Type
1	Pipe - (55) (1)	8.00	24	Cir	75.361	4976.36	4976.74	0.505	4977.46	4977.75	0.40	4977.75	End	Manhole
2	Pipe - (56)	8.00	24	Cir	24.898	4976.74	4976.86	0.480	4977.75	4977.87	0.40	4977.87	1	Generic
Project	File: Storm C.stm								Number o	f lines: 2		Run	Date: 3/24	/2024

Storm Sewer Summary Report

Page 1

Storm Sewers v2023.00

Area Dn	Area Up	Byp Ln No	Coeff C1	Coeff C2	Coeff C3	Capac Full	Crit Depth	Cross SI, Sw	Cross SI, Sx	Curb Len	Defl Ang	Depth Dn	Depth Up	DnStm Ln No	Drng Area	Easting X	EGL Dn	EGL Up	Energy Loss
(sqft)	(sqft)		(C)	(C)	(C)	(cfs)	(ft)	(ft/ft)	(ft/ft)	(ft)	(Deg)	(ft)	(ft)		(ac)	(ft)	(ft)	(ft)	(ft)
1.58	1.58	n/a	0.20	0.50	0.90	17.41	1.01				0.634	1.10	1.01**	Outfall	0.00	193990.58	4977.86	4978.14	0.000
1.58	1.58	Sag	0.20	0.50	0.90	16.98	1.01	0.050	0.020		89.366	1.01	1.01**	1	0.00	193990.58	4978.14	4978.26	0.000
	(sqft) 1.58 1.58	(sqft) (sqft) 1.58 1.58 1.58 1.58 1.58 1.58	(sqft) (sqft) 1.58 1.58 n/a	(sqft) (sqft) (C) 1.58 1.58 n/a 0.20 1.58 1.58 Sag 0.20 1.58 1.58 Sag 0.20	i.sa i.sa i.c. i.c. i.c. 1.58 1.58 n/a 0.20 0.50 1.58 1.58 Sag 0.20 0.50 1.58 1.58 Sag 0.20 0.50	(sqft) (sqft) (C) (C) (C) 1.58 1.58 n/a 0.20 0.50 0.90 1.58 1.58 Sag 0.20 0.50 0.90 1.58 1.58 Sag 0.20 0.50 0.90 1.58 1.58 Sag 0.20 0.50 0.90	(sqft) (sqft) (C) ((sqft) (sqft) (C) ((sqft) (sqft) (C) (C) (C) (cfs) (ft) (ft) 1.58 1.58 n/a 0.20 0.50 0.90 17.41 1.01 1.58 1.58 Sag 0.20 0.50 0.90 16.98 1.01 0.050 1.58 1.58 Sag 0.20 0.50 0.90 16.98 1.01 0.050 1.58 1.58 Sag 0.20 1.50 1.50 1.01 0.050 1.58 1.58 Sag 0.20 1.50	(sqft) (sqft) (c) (c) (c) (cfs) (ft) (ft/tf) (ft/tf) 1.58 1.58 n/a 0.20 0.50 0.90 17.41 1.01 1.58 1.58 Sag 0.20 0.50 0.90 16.98 1.01 0.050 0.020 1.58 1.58 Sag 0.20 0.50 0.90 16.98 1.01 0.050 0.020 1.58 1.58 Sag 0.20 Sag 0.50 0.90 16.98 1.01 0.050 0.020 1.58 I.58 Sag I.59 I.	(sqf)(sq)(c)(c)(c)(cf)(f)(f)(f)(f)1.581.58n/a0.200.500.9017.411.011.581.58Sag0.200.500.9016.981.010.0500.0201.581.58Sag0.200.500.9016.981.010.500.0201.591.591.591.591.591.011.011.591.591.591.591.591.011.011.59	(sqf) (sqf) (c) (c) (c) (c) (f) (f)	(sqft) (C) (C) (C) (C) (C) (C) (f) (fv/f) (fv/f) (ft) (ft)	(sqft) (sqft) (C) ((sqft) (c) (c)<	(sqft) (C) (C)<	(sqf) (c) (c) </td <td>(sqft) (C) <t< td=""><td>test test <th< td=""></th<></td></t<></td>	(sqft) (C) (C) <t< td=""><td>test test <th< td=""></th<></td></t<>	test test <th< td=""></th<>

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Storm Sewers

Flow Rate	Sf Ave	Sf Dn	Grate Area	Grate Len	Grate Width	Gnd/Rim El Dn	Gnd/Rim El Up	Gutter Depth	Gutter Slope	Gutter Spread	Gutter Width	HGL Dn	HGL Up	HGL Jnct	HGL Jmp Dn	HGL Jmp Up	Incr CxA	Incr Q	Inlet Depth	Inlet Eff
(cfs)	(ft/ft)	(ft/ft)	(sqft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft/ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)		(cfs)	(ft)	(%)
8.00	0.000	0.000				4978.54	4981.64					4977.46	4977.75	4977.75			0.00	0.00		
8.00	0.000	0.000				4981.64	4979.67	0.30	Sag	12.00	2.00	4977.75	4977.87	4977.87			0.00	8.00	0.30	100
Project NOTES	File: Stor											1	Number of lin	es: 2		Date:	3/24/20	24		

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Storm Sewers

Inlet ID	Inlet Loc		Inlet Time	i Sys	i Inlet	Invert Dn	Invert Up	Jump Loc	Jump Len	Vel Hd Jmp Dn	Vel Hd Jmp Up	J-Loss Coeff	Junct Type	Known Q	Cost RCP	Cost CMP	Cost PVC
		(ft)	(min)	(in/hr)	(in/hr)	(ft)	(ft)	(ft)	(ft)	(ft)	(ft)			(cfs)			
BASIN C3	On Grade		0.0	0.00	0.00	4976.36	4976.74			0.00	0.00	1.00 z	МН	0.00	3,020	2,718	2,567
INLET C4	Sag		0.0	0.00	0.00	4976.74	4976.86			0.00	0.00	1.00 z	Generic	8.00	1,066	959	906
File: Storm C.stm										Num	ber of line	s: 2		Date:	3/24/202	:4	

Storm Sewers

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Line ID	Line Length	Line Size	Line Slope	Line Type	Local Depr	n-val Gutter	n-val Pipe	Minor Loss	Northing Y	Pipe Travel	Q Byp	Q Capt	Q Carry	Line Rise	Runoff Coeff	Line Span	Area A1	Area A2	Area A3	Tc
	(ft)	(in)	(%)		(in)			(ft)	(ft)	(min)	(cfs)	(cfs)	(cfs)	(in)	(C)	(in)	(ac)	(ac)	(ac)	(min)
Pipe - (55) (1)	75.361	24	0.50	Cir			0.012	0.40	137957.60	0.49				24	0.00	24	0.00	0.00	0.00	0.2
Pipe - (56)	24.898	24	0.48	Cir	0.0		0.012	0.40	137932.70	0.16	0.00	8.00	0.00	24	0.00	24	0.00	0.00	0.00	0.0
oject Eile: Storm), C stm											Number	of lines:	2			ata: 3/2	4/2024		
oject File: Storm	n C.stm											Number	of lines:	2			ate: 3/2	4/2024		

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Storm Sewers

Throat			Total	Vel	Vel	Vel	Vel	Vel	Cover	Cover	Storage
Ht	Area	CxA	Runoff	Ave	Dn	Hd Dn	Hd Up	Up	Dn	Up	Clorage
(in)	(ac)		(cfs)	(ft/s)	(ft/s)	(ft)	(ft)	(ft/s)	(ft)	(ft)	(cft)
	0.00	0.00	0.00	4.79	4.52	0.40	0.40	5.06	0.18	2.90	126.37
	0.00	0.00	0.00	5.06	5.06	0.40	0.40	5.06	2.90	0.81	39.40
	!										
	!										
Project	t File: Sto	orm C.st	L tm					<u> </u>			
	S: ** Criti										

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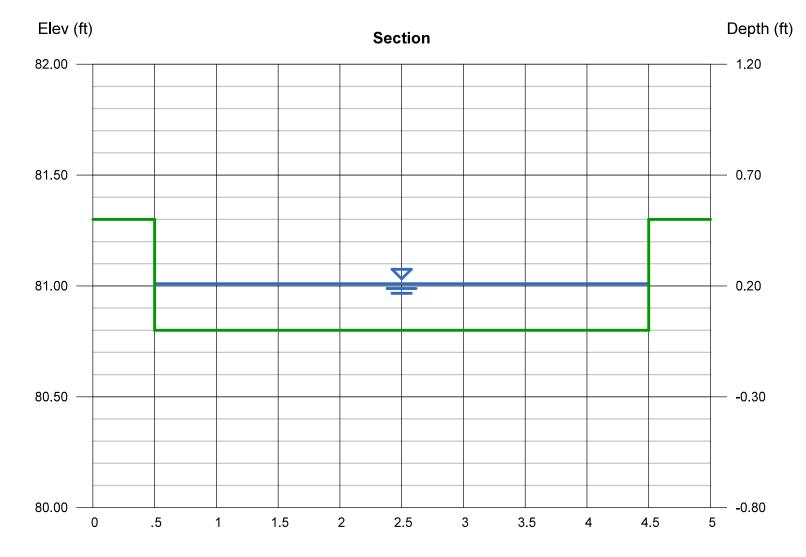
Storm Sewers

Channel Report

Hydraflow Express Extension for Autodesk® Civil 3D® by Autodesk, Inc.

Curb Cut 1 (South Parking Lot)

Rectangular		Highlighted	
Bottom Width (ft)	= 4.00	Depth (ft)	= 0.21
Total Depth (ft)	= 0.50	Q (cfs)	= 4.900
		Area (sqft)	= 0.84
Invert Elev (ft)	= 80.80	Velocity (ft/s)	= 5.83
Slope (%)	= 3.60	Wetted Perim (ft)	= 4.42
N-Value	= 0.015	Crit Depth, Yc (ft)	= 0.37
		Top Width (ft)	= 4.00
Calculations		EGL (ft)	= 0.74
Compute by:	Known Q		
Known Q (cfs)	= 4.90		
Req Q = 3.7cfs	x 1.33 (Freeboard) = 4.9 cfs		



Reach (ft)

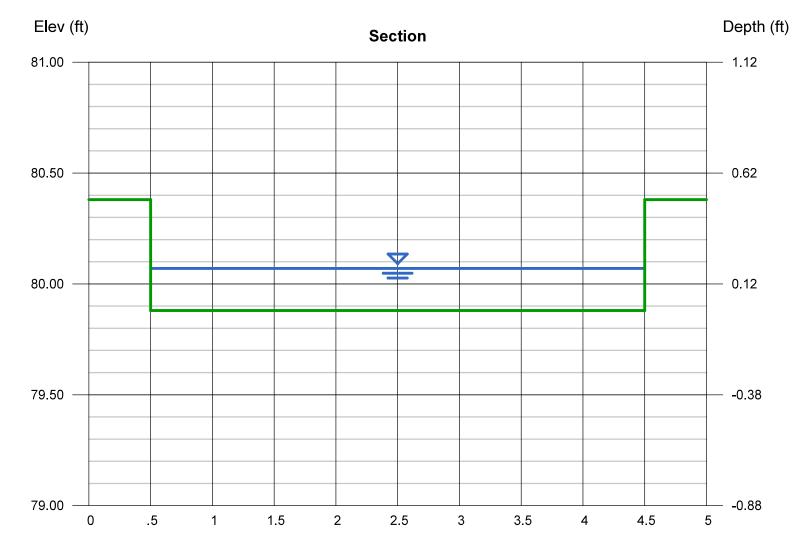
Channel Report

Hydraflow Express Extension for Autodesk® Civil 3D® by Autodesk, Inc.

Wednesday, Feb 14 2024

Curb Cut 2 (Mason Street)

Rectangular		Highlighted	
Bottom Width (ft)	= 4.00	Depth (ft)	= 0.19
Total Depth (ft)	= 0.50	Q (cfs)	= 4.120
		Area (sqft)	= 0.76
Invert Elev (ft)	= 79.88	Velocity (ft/s)	= 5.42
Slope (%)	= 3.60	Wetted Perim (ft)	= 4.38
N-Value	= 0.015	Crit Depth, Yc (ft)	= 0.33
		Top Width (ft)	= 4.00
Calculations		EGL (ft)	= 0.65
Compute by:	Known Q		
Known Q (cfs)	= 4.12		
Req Q = 3.1cfs >	< 1.33 (Freeboard) = 4.12 c	fs	



Reach (ft)

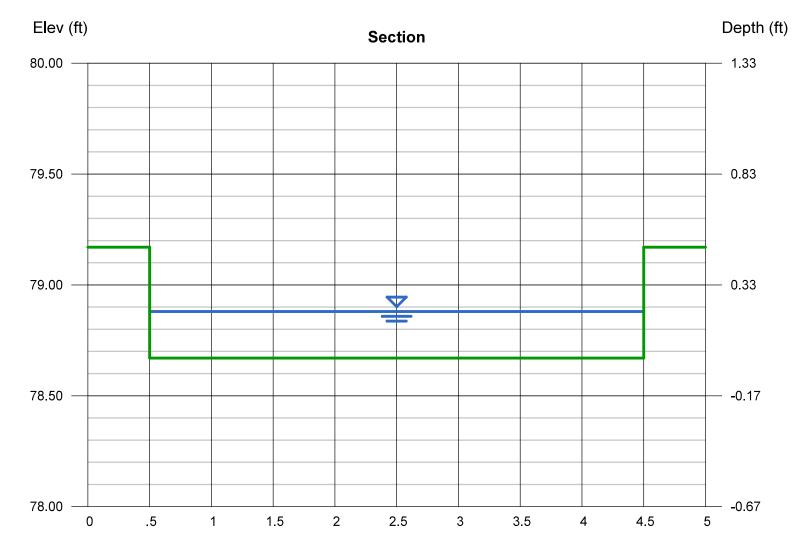
Channel Report

Hydraflow Express Extension for Autodesk® Civil 3D® by Autodesk, Inc.

Wednesday, Feb 14 2024

Curb Cut 3 (North Parking Lot)

Rectangular		Highlighted	
Bottom Width (ft)	= 4.00	Depth (ft)	= 0.21
Total Depth (ft)	= 0.50	Q (cfs)	= 5.980
		Area (sqft)	= 0.84
Invert Elev (ft)	= 78.67	Velocity (ft/s)	= 7.12
Slope (%)	= 5.00	Wetted Perim (ft)	= 4.42
N-Value	= 0.015	Crit Depth, Yc (ft)	= 0.42
		Top Width (ft)	= 4.00
Calculations		EGL (ft)	= 1.00
Compute by:	Known Q		
Known Q (cfs)	= 5.98		
Req Q = 4.5cfs	x 1.33 (Freeboard) = 5.98 c	ofs	



Reach (ft)

Weir Report

Hydraflow Express Extension for Autodesk® Civil 3D® by Autodesk, Inc.

Monday, Mar 25 2024

Rain Garden 1

Trapezoidal Weir		Highlighted	
Crest	= Sharp	Depth (ft)	= 0.45
Bottom Length (ft)	= 15.00	Q (cfs)	= 14.90
Total Depth (ft)	= 1.00	Area (sqft)	= 7.56
Side Slope (z:1)	= 4.00	Velocity (ft/s)	= 1.97
		Top Width (ft)	= 18.60
Calculations			
Weir Coeff. Cw	= 3.10		
Compute by:	Known Q		
Known Q (cfs)	= 14.90		



Weir Report

Hydraflow Express Extension for Autodesk® Civil 3D® by Autodesk, Inc.

Monday, Mar 25 2024

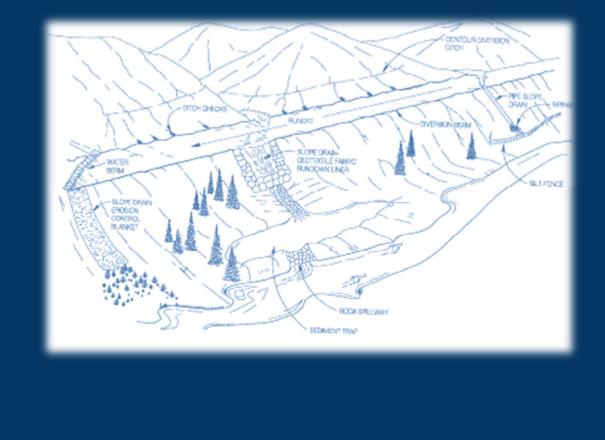
Rain Garden 2

Trapezoidal Weir		Highlighted	
Crest	= Sharp	Depth (ft)	= 0.37
Bottom Length (ft)	= 10.00	Q (cfs)	= 7.600
Total Depth (ft)	= 1.00	Area (sqft)	= 4.25
Side Slope (z:1)	= 4.00	Velocity (ft/s)	= 1.79
		Top Width (ft)	= 12.96
Calculations			
Weir Coeff. Cw	= 3.10		
Compute by:	Known Q		
Known Q (cfs)	= 7.60		





APPENDIX D EROSION CONTROL REPORT



NORTHERNENGINEERING.COM | 970.221.4158 FORT COLLINS | GREELEY

EROSION CONTROL REPORT

A comprehensive Erosion and Sediment Control Plan (along with associated details) will be included with the final construction drawings. It should be noted; however, any such Erosion and Sediment Control Plan serves only as a general guide to the Contractor. Staging and/or phasing of the BMPs depicted, and additional or different BMPs from those included may be necessary during construction, or as required by the authorities having jurisdiction.

It shall be the responsibility of the Contractor to ensure erosion control measures are properly maintained and followed. The Erosion and Sediment Control Plan is intended to be a living document, constantly adapting to site conditions and needs. The Contractor shall update the location of BMPs as they are installed, removed, or modified in conjunction with construction activities. It is imperative to appropriately reflect the current site conditions at all times.

The Erosion and Sediment Control Plan shall address both temporary measures to be implemented during construction, as well as permanent erosion control protection. Best Management Practices from the Volume 3, Chapter 7 – Construction BMPs will be utilized. Measures may include, but are not limited to, silt fencing and/or wattles along the disturbed perimeter, gutter protection in the adjacent roadways, and inlet protection at existing and proposed storm inlets. Vehicle tracking control pads, spill containment and clean-up procedures, designated concrete washout areas, dumpsters, and job site restrooms shall also be provided by the Contractor.

Grading and Erosion Control Notes can be found on Sheet CS3 of the Utility Plans. The Final Utility Plans will also contain a full-size Erosion Control Plan as well as a separate sheet dedicated to Erosion Control Details. In addition to this report and the referenced plan sheets, the Contractor shall be aware of, and adhere to, the applicable requirements outlined in any existing Development Agreement(s) of record, as well as the Development Agreement, to be recorded prior to issuance of the Development Construction Permit. Also, the Site Contractor for this project may be required to secure a Stormwater Construction General Permit from the Colorado Department of Public Health and Environment (CDPHE), Water Quality Control Division – Stormwater Program, before commencing any earth disturbing activities. Prior to securing said permit, the Site Contractor shall develop a comprehensive Storm Water Management Plan (SWMP) pursuant to CDPHE requirements and guidelines. The SWMP will further describe and document the ongoing activities, inspections, and maintenance of construction BMPs.



Specification Sheet **TMax**[™] High-Performance Turf Reinforcement Mat DESCRIPTION

The TMax[™] high-performance turf reinforcement mat (HP-TRM) shall be a machine-produced mat of 100% UV-stabilized, high denier polypropylene monofilament yarns woven into permanent, high-strength, three-dimensional turf reinforcement matting. Available in either a green/black or a tan/black coloring, the mat shall be composed of polypropylene yarns woven into a uniform configuration of resilient, pyramid-like projections. The mat provides sufficient thickness, optimum open area, and threedimensionality for effective erosion control and vegetation reinforcement against high flow induced shear forces. The mat has high tensile strength for excellent damage resistance and for increasing the bearing capacity of vegetated soils subject to heavy loads from maintenance equipment and other vehicular traffic. The material has very high interlock and reinforcement capacities with both soil and root systems, and is designed for erosion control applications on steep slopes and vegetated waterways.

	Material Cont	ent
Woven Structure	100% UV stable Polypropylene Monofilament yarns	Black/Green or Black/Tan
	Standard Roll S	Sizes
Width	11.5 ft (3.5 m)	11.5 ft (3.5 m)
Length	78 ft (23.8 m)	156 ft (47.5 m)
Weight ± 10%	72 lbs (32.7 kg)	143.5 lbs (65.1 kg)
Area	100 yd² (83.6 m²)	200 yd² (167 m²)

Disclaimer: The information contained herein may represent product index data, performance ratings, bench scale testing or other material utility quantifications. Each representation may have unique utility and limitations. Every effort has been made to ensure accuracy, however, no warranty is claimed and no liability shall be assumed by North American Green (NAG) or its affiliates regarding the completeness, accuracy or fitness of these values for any particular application or interpretation. While testing methods are provided for reference, values shown may be derived from introlation or adjustment to be representative of intended use. For further information, please feel free to contact NAG.



Western Green 4609 E. Boonville-New Harmony Rd. Evansville, IN 47725

nagreen.com 800-772-2040



Index Property	Test Method	Typical
Thickness	ASTM D6525	0.4 in (10 mm)
Resiliency	ASTM D6524	75%
Mass/Unit Area	ASTM D6566	11.3 oz/yd² (382 g/m²)
Tensile Strength - MD	ASTM D6818	4,400 lbs/ft (64 kN/m)
Elongation – MD	ASTM D6818	35%
Tensile Strength – TD	ASTM D6818	3,300 lbs/ft (48.2 kN/m)
Elongation – TD	ASTM D6818	30%
Light Penetration	ASTM D6567	75% coverage
UV Stability	ASTM D4355	>90% @ 3000 hr
Design	Permissible Sh	ear Stress*

Vegetated Shear 16 psf (766 Pa)

Vegetated Velocity 25 fps (7.6 m/s)

+ Minimum Average Roll VAlue

*Design values extrapolated from large scale ASTM D6460 testing

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4609 E Boonville-New Harmony Rd Evansville, IN 47725 866-540-9810



12/7/21

Technical Bulletin: Comparison of TRM Design Life Estimates

In the process of design, a relative frame of reference for the estimation of design life for Turf Reinforcement Mats (TRMs) and High Performance TRMS (HPTRMs) is often desired. To that end, this document has been developed to provide context and recommendations for a series of Western Excelsior and North American Green materials.

Specifically, the longevity of a TRM in the field is a function of factors that are intrinsic to the material and many factors that are site specific. TRMs are typically constructed of any variety of filaments that may be bonded, woven or bound to create a cohesive matrix that is formed into a rolled product. The base synthetic product (ie polyester, nylon or polypropylene), chemical additives and dimensions can all, among other factors, influence the longevity of the material. Once installed in the field, degradation is a function of:

- Exposure to ultra-violet (UV) radiation (sunlight)
- Moisture
- Mechanical Loading
- Temperature
- Exposure to chemicals and/or pollution
- Definition of acceptable performance (i.e. tensile strength, coverage, etc.)

Further, exposure to UV radiation naturally varies by:

- Location
- Facing Direction (North, East, West, South)
- Elevation
- Inclination (slope angle)
- Coverage by soil, debris, foliage, vegetation or other shade

Based on these factors, any material will degrade at different rates, depending on the field-specific situation. Even within a given project, the direction and inclination of one area compared to another may reduce the lifespan by fifty percent. Thus, it is important to realize that, absent a detailed, site-specific analysis, any design life estimate should be considered an estimate for informational purposes.

With this background, general guidance for North American Green (NAG) and Western Excelsior (WEC) produced TRMs are provided for consideration in product selection:

- S200, SC250, C350 Up to ten years (synthetic portion)
- PP5-8, PP5-10, PP5-12, P300 Up to ten years
- P550 Up to fifteen years
- PP5-Pro, TMax 3k Up to fifty years
- PP5-Xtreme, TMax Up to seventy-five years

These estimates may or may not be reasonable for any specific condition or location and represent a maximum duration where it would be reasonable to expect acceptable performance. This estimation is exclusive of fastener performance. Consult Western Green or NAG directly for more specific recommendations.





North American Green 5401 St. Wendel-Cynthiana Rd. Poseyville, Indiana 47633 Tel. 800.772.2040 >Fax 812.867.0247 www.nagreen.com ECMDS v7.0

CHANNEL ANALYSIS

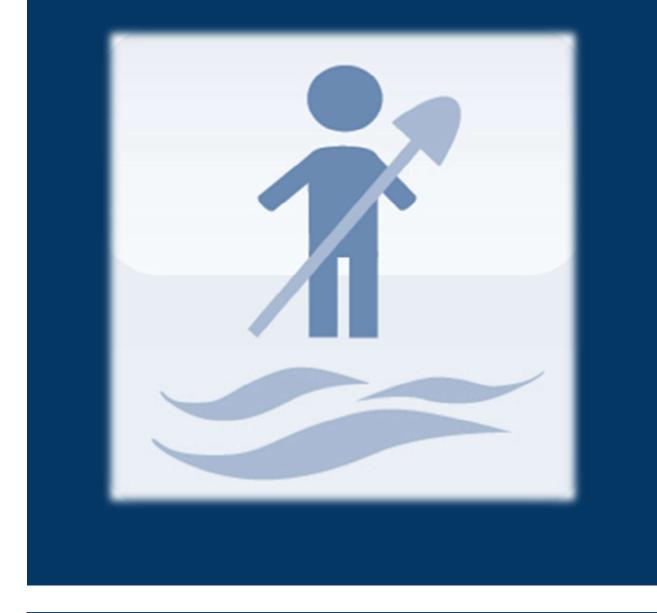
Name	Emergency Spillway
Discharge	10.84
Channel Slope	0.02
Channel Bottom Width	0
Left Side Slope	4
Right Side Slope	4
Low Flow Liner	
Retardence Class	C 6-12 in
Vegetation Type	Sod Former
Vegetation Density	Good 65-79%
Soil Type	Clay Loam (CL)

ТМах

Phase	Reach	Discharge	Velocity	Normal Depth	Mannings N	Permissible Shear Stress	Calculated Shear Stress	Safety Factor	Remarks	Staple Pattern
TMax Unvegetated	Straight	10.84 cfs	3.85 ft/s	0.84 ft	0.03	2.3 lbs/ft2	1.05 lbs/ft2	2.2	STABLE	Е
Underlying Substrate	Straight	10.84 cfs	3.85 ft/s	0.84 ft	0.03	2.51 lbs/ft2	0.51 lbs/ft2	4.93	STABLE	Е
TMax Reinforced Vegetation	Straight	10.84 cfs	3.85 ft/s	0.84 ft	0.03	16 lbs/ft2	1.05 lbs/ft2	15.28	STABLE	Е
Underlying Substrate	Straight	10.84 cfs	3.85 ft/s	0.84 ft	0.03	8.86 lbs/ft2	0.51 lbs/ft2	17.44	STABLE	Е



APPENDIX E EXCERPTS FROM PREVIOUS REPORTS AND USDA SOILS REPORT





FINAL DRAINAGE REPORT

MASON STREET INFRASTRUCTURE FORT COLLINS, COLORADO JANUARY 31ST, 2024

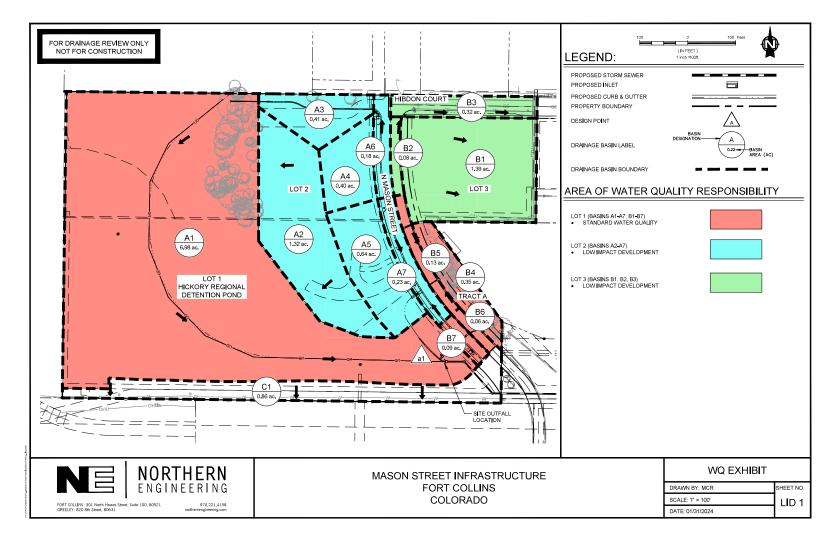
NORTHERNENGINEERING.COM 970.221.4158 FORT COLLINS GREELEY

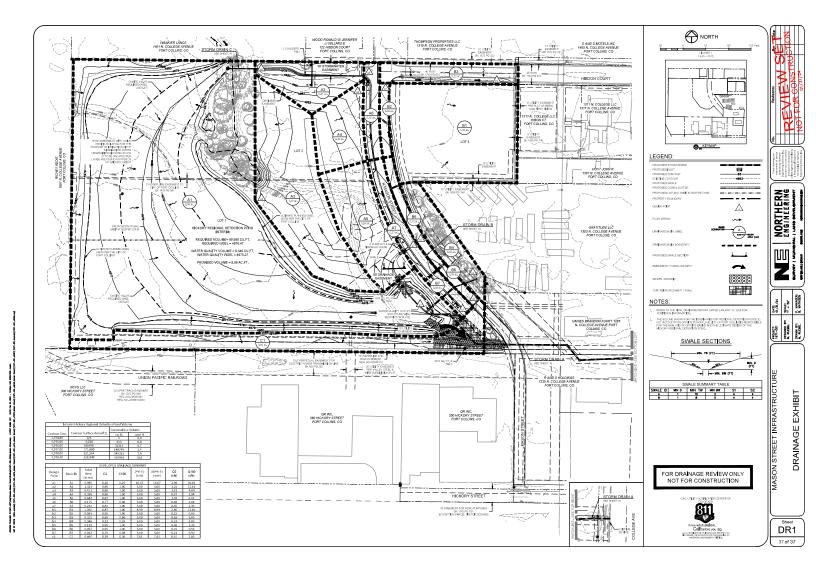
> Approved Drainage report will be included prior to FCRM approval

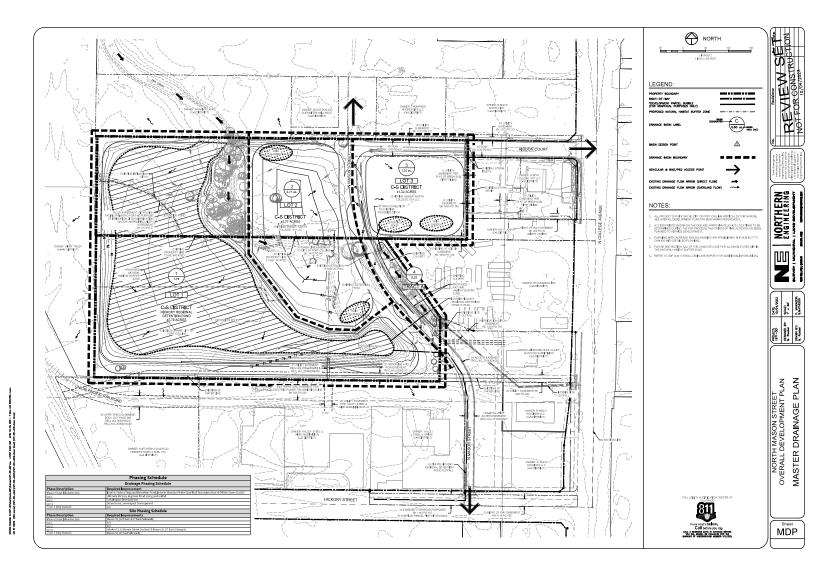
This Drainage Report is consciously provided as a PDF. Please consider the environment before printing this document in its entirety. When a hard copy is necessary, we recommend double-sided printing.



RELEASE RATE AND SUMMARY OF DETENTION VOLUMES								
Project Number:	1971-001	Project:	Mason Infrastructure					
Project Location:	Fort Colins	Date:	January 31, 2024					
Summary of Detention Volumes								
Description	Required	Provided	Notes					
Interim Hickory Regional Detention Pond	1.84 ac. ft.		Volume for Mason Street Infrastructre project and development of Lot 2 in the Interim Hickory Regional Detention Pond					
			Release rate for on-site flows per Dry Creek Basin Criteria					
Interim Hickory Pond Release Rate	2.63 cfs		(13.13 acres * 0.2 cfs/acre)					
	Summar	y of Water Q	uality Volumes					
Volume Volume								
Description	Required	Provided	Notes					
Interim Standard Water Quailty	9,346 cu. ft.	9,346 cu. ft.	Standard water quailty treatment for lots 1, 2, 3 & Tract A					
Notes:								









United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

Custom Soil Resource Report for Larimer County Area, Colorado



Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (https://offices.sc.egov.usda.gov/locator/app?agency=nrcs) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/? cid=nrcs142p2_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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22—Caruso clay loam, 0 to 1 percent slope	13
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How Soil Surveys Are Made

Soil surveys are made to provide information about the soils and miscellaneous areas in a specific area. They include a description of the soils and miscellaneous areas and their location on the landscape and tables that show soil properties and limitations affecting various uses. Soil scientists observed the steepness, length, and shape of the slopes; the general pattern of drainage; the kinds of crops and native plants; and the kinds of bedrock. They observed and described many soil profiles. A soil profile is the sequence of natural layers, or horizons, in a soil. The profile extends from the surface down into the unconsolidated material in which the soil formed or from the surface down to bedrock. The unconsolidated material is devoid of roots and other living organisms and has not been changed by other biological activity.

Currently, soils are mapped according to the boundaries of major land resource areas (MLRAs). MLRAs are geographically associated land resource units that share common characteristics related to physiography, geology, climate, water resources, soils, biological resources, and land uses (USDA, 2006). Soil survey areas typically consist of parts of one or more MLRA.

The soils and miscellaneous areas in a survey area occur in an orderly pattern that is related to the geology, landforms, relief, climate, and natural vegetation of the area. Each kind of soil and miscellaneous area is associated with a particular kind of landform or with a segment of the landform. By observing the soils and miscellaneous areas in the survey area and relating their position to specific segments of the landform, a soil scientist develops a concept, or model, of how they were formed. Thus, during mapping, this model enables the soil scientist to predict with a considerable degree of accuracy the kind of soil or miscellaneous area at a specific location on the landscape.

Commonly, individual soils on the landscape merge into one another as their characteristics gradually change. To construct an accurate soil map, however, soil scientists must determine the boundaries between the soils. They can observe only a limited number of soil profiles. Nevertheless, these observations, supplemented by an understanding of the soil-vegetation-landscape relationship, are sufficient to verify predictions of the kinds of soil in an area and to determine the boundaries.

Soil scientists recorded the characteristics of the soil profiles that they studied. They noted soil color, texture, size and shape of soil aggregates, kind and amount of rock fragments, distribution of plant roots, reaction, and other features that enable them to identify soils. After describing the soils in the survey area and determining their properties, the soil scientists assigned the soils to taxonomic classes (units). Taxonomic classes are concepts. Each taxonomic class has a set of soil characteristics with precisely defined limits. The classes are used as a basis for comparison to classify soils systematically. Soil taxonomy, the system of taxonomic classification used in the United States, is based mainly on the kind and character of soil properties and the arrangement of horizons within the profile. After the soil

scientists classified and named the soils in the survey area, they compared the individual soils with similar soils in the same taxonomic class in other areas so that they could confirm data and assemble additional data based on experience and research.

The objective of soil mapping is not to delineate pure map unit components; the objective is to separate the landscape into landforms or landform segments that have similar use and management requirements. Each map unit is defined by a unique combination of soil components and/or miscellaneous areas in predictable proportions. Some components may be highly contrasting to the other components of the map unit. The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The delineation of such landforms and landform segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, onsite investigation is needed to define and locate the soils and miscellaneous areas.

Soil scientists make many field observations in the process of producing a soil map. The frequency of observation is dependent upon several factors, including scale of mapping, intensity of mapping, design of map units, complexity of the landscape, and experience of the soil scientist. Observations are made to test and refine the soil-landscape model and predictions and to verify the classification of the soils at specific locations. Once the soil-landscape model is refined, a significantly smaller number of measurements of individual soil properties are made and recorded. These measurements may include field measurements, such as those for color, depth to bedrock, and texture, and laboratory measurements, such as those for content of sand, silt, clay, salt, and other components. Properties of each soil typically vary from one point to another across the landscape.

Observations for map unit components are aggregated to develop ranges of characteristics for the components. The aggregated values are presented. Direct measurements do not exist for every property presented for every map unit component. Values for some properties are estimated from combinations of other properties.

While a soil survey is in progress, samples of some of the soils in the area generally are collected for laboratory analyses and for engineering tests. Soil scientists interpret the data from these analyses and tests as well as the field-observed characteristics and the soil properties to determine the expected behavior of the soils under different uses. Interpretations for all of the soils are field tested through observation of the soils in different uses and under different levels of management. Some interpretations are modified to fit local conditions, and some new interpretations are developed to meet local needs. Data are assembled from other sources, such as research information, production records, and field experience of specialists. For example, data on crop yields under defined levels of management are assembled from farm records and from field or plot experiments on the same kinds of soil.

Predictions about soil behavior are based not only on soil properties but also on such variables as climate and biological activity. Soil conditions are predictable over long periods of time, but they are not predictable from year to year. For example, soil scientists can predict with a fairly high degree of accuracy that a given soil will have a high water table within certain depths in most years, but they cannot predict that a high water table will always be at a specific level in the soil on a specific date.

After soil scientists located and identified the significant natural bodies of soil in the survey area, they drew the boundaries of these bodies on aerial photographs and

identified each as a specific map unit. Aerial photographs show trees, buildings, fields, roads, and rivers, all of which help in locating boundaries accurately.

Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



Custom Soil Resource Report

MAP LEGEND **MAP INFORMATION** The soil surveys that comprise your AOI were mapped at Area of Interest (AOI) Spoil Area 8 1:24,000. Area of Interest (AOI) Stony Spot 0 Soils Very Stony Spot 00 Warning: Soil Map may not be valid at this scale. Soil Map Unit Polygons Ŷ Wet Spot Soil Map Unit Lines -Enlargement of maps beyond the scale of mapping can cause Other \triangle inisunderstanding of the detail of mapping and accuracy of soil line placement. The maps do not show the small areas of Soil Map Unit Points .-Special Line Features Special Point Features contrasting soils that could have been shown at a more detailed Water Features scale. Blowout (0) Streams and Canals Borrow Pit Transportation Please rely on the bar scale on each map sheet for map Clay Spot × +++ Rails measurements. Closed Depression 0 ~ Interstate Highways Source of Map: Natural Resources Conservation Service Gravel Pit X US Routes Web Soil Survey URL: ~ Coordinate System: Web Mercator (EPSG:3857) Gravelly Spot ... Major Roads Ø Landfill Local Roads Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts 100 A Lava F**l**ow Background distance and area. A projection that preserves area, such as the Marsh or swamp Aerial Photography 业 Carlos and Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required. 氽 Mine or Quarry Miscellaneous Water 0 This product is generated from the USDA-NRCS certified data as of the version date(s) listed below. 0 Perennial Water Rock Outcrop 11 Soil Survey Area: Larimer County Area, Colorado Survey Area Data: Version 17, Sep 7, 2022 + Saline Spot Sandy Spot °.** Soil map units are labeled (as space allows) for map scales 1:50,000 or larger. Severely Eroded Spot -Sinkhole ô Date(s) aerial images were photographed: Jul 2, 2021-Aug 25, 2021 Slide or Slip ò ø Sodic Spot The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

10

Map Unit Legend

Map Unit Symbol	Map Unit Name	Acres in AOI	Percent of AOI	
22	Caruso clay loam, 0 to 1 percent slope	2.4	16.7%	
73	Nunn clay loam, 0 to 1 percent slopes	11.9	83.3%	
Totals for Area of Interest		14.2	100.0%	

Map Unit Descriptions

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however,

onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An association is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

Larimer County Area, Colorado

22—Caruso clay loam, 0 to 1 percent slope

Map Unit Setting

National map unit symbol: jpvt Elevation: 4,800 to 5,500 feet Mean annual precipitation: 13 to 15 inches Mean annual air temperature: 48 to 50 degrees F Frost-free period: 135 to 150 days Farmland classification: Prime farmland if irrigated

Map Unit Composition

Caruso and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

Description of Caruso

Setting

Landform: Flood-plain steps, stream terraces Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Parent material: Mixed alluvium

Typical profile

H1 - 0 to 35 inches: clay loam H2 - 35 to 44 inches: fine sandy loam H3 - 44 to 60 inches: gravelly sand

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat poorly drained
Runoff class: High
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.20 in/hr)
Depth to water table: About 24 to 48 inches
Frequency of flooding: NoneOccasional
Frequency of ponding: None
Calcium carbonate, maximum content: 5 percent
Maximum salinity: Nonsaline to very slightly saline (0.0 to 2.0 mmhos/cm)
Available water supply, 0 to 60 inches: Moderate (about 8.4 inches)

Interpretive groups

Land capability classification (irrigated): 3w Land capability classification (nonirrigated): 5w Hydrologic Soil Group: D Ecological site: R067BY036CO - Overflow Hydric soil rating: No

Minor Components

Loveland

Percent of map unit: 9 percent

Landform: Terraces Ecological site: R067BY036CO - Overflow Hydric soil rating: Yes

Fluvaquents

Percent of map unit: 6 percent *Landform:* Terraces *Hydric soil rating:* Yes

73—Nunn clay loam, 0 to 1 percent slopes

Map Unit Setting

National map unit symbol: 2tlng Elevation: 4,100 to 5,700 feet Mean annual precipitation: 14 to 15 inches Mean annual air temperature: 48 to 52 degrees F Frost-free period: 135 to 152 days Farmland classification: Prime farmland if irrigated

Map Unit Composition

Nunn and similar soils: 85 percent *Minor components:* 15 percent *Estimates are based on observations, descriptions, and transects of the mapunit.*

Description of Nunn

Setting

Landform: Terraces Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Parent material: Pleistocene aged alluvium and/or eolian deposits

Typical profile

Ap - 0 to 6 inches: clay loam Bt1 - 6 to 10 inches: clay loam Bt2 - 10 to 26 inches: clay loam Btk - 26 to 31 inches: clay loam Bk1 - 31 to 47 inches: loam Bk2 - 47 to 80 inches: loam

Properties and qualities

Slope: 0 to 1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.20 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None

Calcium carbonate, maximum content: 7 percent Maximum salinity: Nonsaline (0.1 to 1.0 mmhos/cm) Sodium adsorption ratio, maximum: 0.5 Available water supply, 0 to 60 inches: High (about 9.1 inches)

Interpretive groups

Land capability classification (irrigated): 3e Land capability classification (nonirrigated): 4e Hydrologic Soil Group: C Ecological site: R067BY042CO - Clayey Plains Hydric soil rating: No

Minor Components

Heldt

Percent of map unit: 10 percent Landform: Terraces Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Ecological site: R067BY042CO - Clayey Plains Hydric soil rating: No

Wages

Percent of map unit: 5 percent Landform: Terraces Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Ecological site: R067BY002CO - Loamy Plains Hydric soil rating: No

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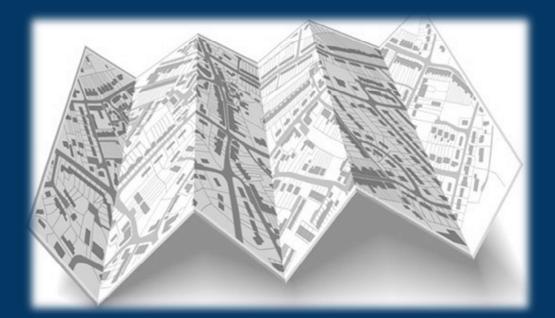
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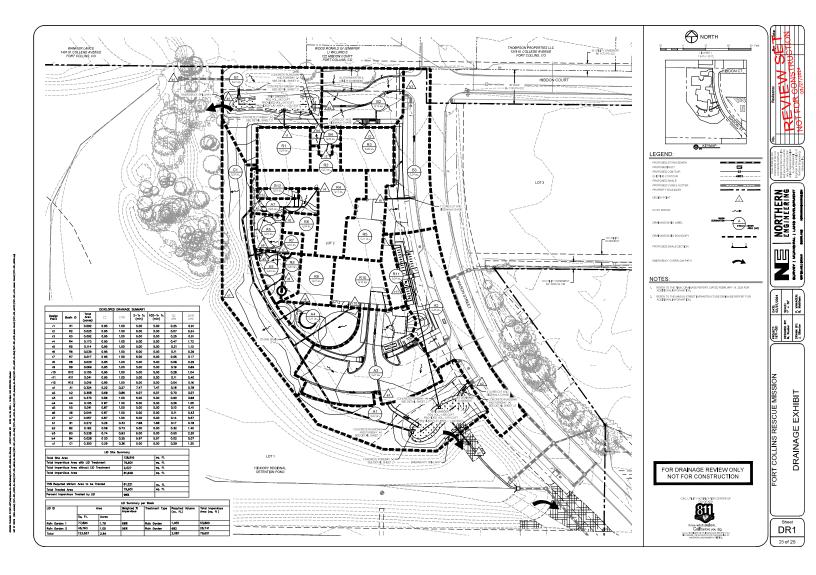
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MAP POCKET DR1 – PROPOSED DRAINAGE EXHIBIT





Fort Collins Rescue Mission Traffic Impact Study





Previous Submittal Dates: Dec. 21, 2022 & Oct. 25, 2023

Updated Date: March 20, 2024



Submitted To: Denver Rescue Mission 6100 Smith Road Denver, CO 80216

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FORT COLLINS RESCUE MISSION

TRAFFIC IMPACT STUDY

1.0 INTRODUCTION

The Fox Tuttle Transportation Group prepared this traffic impact study for the Denver Rescue Mission, which is proposing a new Fort Collins Mission campus located in the northern part of the city. The project proposes to construct a new shelter which will include a day-use area and an overnight shelter area. The current proposal is aimed at serving and aiding men that are currently experiencing homelessness. The project is located in the southwest corner of Mason Street and Hibdon Court. Relative to North College Avenue, also known as US Highway 287, the project site is approximately one block west of the major arterial that travels through the city. **Figure 1** includes a vicinity map for the proposed project.

The purpose of this study is to assist in identifying potential traffic impacts within the study area as a result of this project. The traffic study addresses existing and short-term (Year 2025) peak hour intersection conditions in the study area with and without the project generated traffic. The information contained in this study is anticipated to be used by City of Fort Collins staff to identify any intersection or roadway deficiencies and potential improvements for the short-term future conditions. This study focused on the weekday AM and PM peak hours which are typically the highest traffic volumes for the adjacent roadway network.

The traffic impact study is consistent with the requirements of the City of Fort Collins' standards set forth in Chapter 4 of the *Larimer County Urban Area Street Standards* (revised 2021). A copy of the approved Transportation Impact Study Base Assumptions Form is attached in the **Appendix** for reference.



2.0 PROJECT DESCRIPTION

The Fort Collins Rescue Mission Project proposes to construct a new 43,000 square foot building along the west side of Mason Street between Hibdon Court and the existing property to the south. It is understood that there will be up to 200 beds for people experiencing homelessness and the shelter will also include restrooms, showers, living and dining areas, library, meeting rooms, kitchen, donation storage, laundry rooms, business offices, and outdoor space. The facility also plans to include administrative offices for staff and volunteers. It is understood the shelter will be opened 24 hours per day, seven (7) days a week to provide services to those in need.

Currently, the site is vacant and the adjacent land uses include a couple single-family residents, mobile home park, lodging, small retail, and light industrial. The new Denver Rescue Mission location is in close proximity to services across College Avenue including the Food Bank of Larimer County, Larimer County Department of Human Services, and the Murphy Center for Hope.

Access to the site is planned via two new full-movement, side-street stop-controlled access points on Mason Street. The north access will become the west leg to the existing intersection of Mason Street at Hibdon Court. The south access on Mason Street is proposed to be approximately 650 feet south of Hibdon Court. **Figure 2** includes a conceptual site plan and access for the project.

3.0 STUDY CONSIDERATIONS

3.1 Data Collection

Intersection turning movement volumes were collected by Idax Data Solutions in early December 2022 at four (4) existing intersections during the weekday AM and PM peak hours. Daily (24-hour) traffic volumes were gathered on Hibdon Court east of Mason Street and on Mason Street south of Hibdon Court. Historic daily volumes and future forecasts along College Avenue (US 287) within the vicinity of the project site were gathered from the CDOT's Transportation Data Management System (TDMS).

The existing traffic volumes are illustrated on **Figure 3**. The existing intersection geometry and traffic control are also shown on this figure. Count data sheets are provided in the **Appendix**.

3.2 Evaluation Methodology

The traffic operations analysis addressed the unsignalized intersection operations using the procedures and methodologies set forth by the <u>Highway Capacity Manual (HCM)</u>¹. Existing Peak Hour Factor (PHF) were applied to the intersections for the existing and short-term scenarios. Study intersections were evaluated using Synchro (v11) software.

3.3 Level of Service Definitions

A level of service analysis was conducted to determine the existing and future performance of the study intersections and to determine the most appropriate traffic control device and need for auxiliary lanes.

To measure and describe the operational status of the study intersections, transportation engineers and planners commonly use a grading system referred to as "Level of Service" (LOS) that is defined by the HCM. LOS characterizes the operational conditions of an intersection's traffic flow, ranging from LOS A (indicating very good, free flow operations) and LOS F (indicating congested and sometimes oversaturated conditions). These grades represent the perspective of drivers and are an indication of the comfort and convenience associated with traveling through the intersections. The intersection LOS is represented as a delay in seconds per vehicle for the intersection as a whole and for each turning movement. A more

detailed discussion of the LOS methodology is contained in the **Appendix** for reference.

The Fort Collins standards within the <u>Larimer County Urban Area Street</u> <u>Standards</u> (LUCASS) consider LOS A through D to be good for the overall intersection operations with LOS E or better as acceptable in peak hours. For individual movements, LOS E and F may be acceptable for left-turns or minor streets. Specific standards are provided in Table 4-2 in <u>LUCASS</u> and as shown to the right.

Table 4-2 Fort Collins (GMA and City Limits) Motor Vehicle LOS Standards (Intersections)

	Overall	Any Approach leg	Any Movement
Signalized	D1	E	E ²
Unsignalized Arterial / Arterial Collector / Collector	E3	F ⁴	
Unsignalized Arterial / Collector Arterial / Local Collector / Local Local / Local	D3	F4	
Roundabout	E 3,5	E ⁵⁴	E ⁵
 In mixed use district including E is acceptable Applicable with at least 5% of Use weighted average to ident ⁴ Mitigation may be required 	total entering volum		n, overall LOS

⁵ Apply unsignalized delay value thresholds to determine LOS

¹ <u>Highway Capacity Manual</u>, Highway Research Board Special Report 209, Transportation Research Board, National Research Council, 6th Edition (2016).

4.0 **EXISTING CONDITIONS**

4.1 Roadways

The study area boundaries are based on the amount of traffic to be generated by the project and potential impact to the existing roadway network. The study area was defined in coordination with the City of Fort Collins staff and is outlined in the *Transportation Impact Study Base Assumptions Form* (located in the **Appendix**). The primary public roadways that serve the project site are discussed in the following text and illustrated on **Figure 3**.

North College Avenue (US 287) is a four-lane arterial that provides north-south connectivity through the entirety of Fort Collins and connects to several communities within Northern Colorado and Southern Wyoming. This section of North College Avenue is part of an interstate commerce truck route and is subject to access management documents developed by the Colorado Department of Transportation, Larimer County, and the City of Fort Collins. The roadway provides two (2) through lanes in each direction, on-street bike lanes, a landscaped parkway, and 8-foot sidewalks. Access control is provided via a raised, landscaped median. The posted speed limit is 40 mph within the vicinity of the project site. North College Avenue currently serves approximately 25,100 vpd north of Hibdon Court (Year 2021, CDOT). North College Avenue will provide the primary north/south access for the proposed Fort Collins Rescue Mission.

Hickory Street is a collector street that travels west of North College and provides access to the Hickory Village neighborhood, light industrial businesses, and recreational areas. . . At North College Avenue, Hickory Street is the western leg of an offset intersection with Conifer Street. In its current configuration, Hickory Street provides a single through lane per direction, on-street parking, and attached sidewalks. Near the Mason Street intersection, this roadway has an approximately 56-foot-wide paved section. The posted speed limit is 25 mph. Although Hickory Street currently terminates at South Gold Park, the City's <u>Master Street Plan</u> shows Hickory Street extending west to Shield Street.

Mason Street is a local roadway with a paved 22-foot section, within the study area, that provides rear-lot access to several properties fronting North College Avenue. This portion of Mason Street is approximately 0.3-mile in length starting north of Hickory Street and does not connect to Midtown. The roadway is located within a permanent public access easement and provides a single travel lane per each direction. Currently, there is no curb and gutter nor sidewalk. There is no posted speed limit, but assumed to be 25 miles per hour, a typical speed for local streets. Mason Street currently serves approximately 140 vpd south of Hibdon Court (Year 2022, Count).

Per the City of Fort Collins' <u>Master Street Plan</u> and comments provided by City staff in the Preliminary Development Review Document, Mason Street is classified as a "Collector – With

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Parking". This street classification includes one (1) travel lane per direction, on-street bicycle lanes, on-street parking, a landscaped parkway, and 5-foot sidewalks.

Hibdon Court is a local street that connects Mason Street and North College Avenue. Starting at North College Avenue and extending west approximately 300', Hibdon Court is a 36-foot-wide roadway with curb and gutter and accommodates a single travel lane in each direction. Pedestrian connectivity is provided via a 5-foot attached sidewalk on the south side of the road. Continuing west to Mason Street, Hibdon Court transitions to a 22-foot-wide roadway with no curb and gutter nor sidewalks. There are no designated on-street bicycle lanes. There is no posted speed limit, however, it is assumed to be 25 miles per hour, a typical speed for local streets. Hibdon Court currently serves approximately 260 vpd east of Mason Street (Year 2022, Count).

4.2 Intersections

The study area includes four intersections that are listed below with the current traffic control and were analyzed for existing and future background year traffic operations:

- 1. Mason Street at Hibdon Court (side-street stop-controlled)
- 2. North College Avenue at Hibdon Court (side-street stop-controlled)
- 3. Mason Street at Hickory Street (side-street stop-controlled)
- 4. North College Avenue at Hickory Street (signalized)

The existing lane configuration at each of the study locations is illustrated on Figure 3.

4.3 Pedestrian and Bicycle Facilities

The City of Fort Collins adheres to the <u>Larimer County Urban Area Street Standards</u> (LUCASS) and the roadway cross sections defined therein. All of the study roadways are identified as "complete streets" and are anticipated to provide amenities promoting and encouraging multimodal activity while balancing with the vehicular needs.

North College Avenue provides on-street bicycle lanes and 8-foot sidewalk on both sides of the roadway. These improvements extend along North College Avenue, connecting Old Town Fort Collins to the city limits at Highway 1. These facilities serve as the multimodal backbone for North Fort Collins and provide access to various commercial, residential, recreational, and community services. Hickory Street also provides defined multimodal connectivity though on-street bicycle lanes and variable width, attached sidewalks.

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There is currently a 5-foot sidewalk on Hibdon Court on the south side for approximately 300 feet west of North College Avenue. The remaining segment of Hibdon Court does not have sidewalks. As is typical on local streets, on-street bike lanes are not striped; however, bicyclists are permitted to ride with traffic.

In its current configuration, Mason Street does not have dedicated multimodal improvements.

4.4 Transit

The City of Fort Collins has a dedicated transit service, Transfort, that serves the community. Transfort's primary hub is the Downtown Transit Center (DTC), located on the east side of Mason Street between Maple Street and Laporte Avenue. For a fee, community members can access various destinations throughout Fort Collins from the DTC. Two routes, #8 and #81, serve Northern Fort Collins and the project area

Routes #8 and #81 utilize the same loop, but travel in opposite directions. Both routes utilize the same transit stops, including stops located on the far sides of the Hibdon Court intersection which is anticipated to be useful for future patrons of the Fort Collins Rescue Mission.



4.5 Existing Intersection Capacity Analysis

The existing volumes, lane configuration, and traffic control are illustrated on **Figure 3**. The results of the LOS calculations for the study intersections are summarized in **Table 1**. The 95th percentile queues are summarized in **Table 2**. The intersection level of service worksheets and queue reports are attached in the **Appendix**. All study intersections are currently operating at LOS A in the AM and PM peak hours, with all approaches operating at LOS D or better. The 95th percentile queues were calculated to be maintained within the existing storage lengths at all of the study intersections.



5.0 FUTURE TRAFFIC CONDITIONS

5.1 Annual Growth Factor and Future Volume Methodology

In order to forecast the future peak hour traffic volumes, background traffic growth assumptions were based on the Colorado Department of Transportation's (CDOT) 20-year factors, and discussed with City of Fort Collins staff. Based on the CDOT forecasts on North College Avenue, it was assumed there will be an annual growth rate of 1.0% within the study area. Using these assumptions, the Year 2025 background traffic was estimated and summarized on **Figure 4**.

5.2 Future Roadway Assumptions

It was assumed that the study roadways will remain the same as existing in the near-term future. Although Mason Street is defined as a Collector roadway in the future per the City's <u>Master Street Plan</u>, the Year 2025 background analysis assumed the existing lane configuration and traffic control at the study intersections due to the low volumes. The currently proposed changes to the City's <u>Land Use Code</u>, Mason Street may be downgraded to a local street. The traffic analysis assumed that Mason Street would include one travel lane per direction, which will be the case regardless of the roadway classification (local or collector).

5.2 Year 2025 Background Intersection Capacity Analysis

The study area intersections were evaluated to determine baseline operations for the Year 2025 background scenario and to identify any capacity constraints associated with background traffic. The background volumes, lane configuration, and traffic control are illustrated on **Figure 4**.

The level of service criteria discussed previously was applied to the study area intersections to determine the impacts with the short-term background volumes. The results of the LOS calculations for the intersections are summarized in **Table 1**. The intersection level of service worksheets and queue reports are attached in the **Appendix**.

The study intersections were shown to operate similarly to the existing conditions with LOS A overall in the AM and PM peak hours in Year 2025 Background. Similarly, looking at individual approach legs, all approaches operate at LOS D or better. The 95th percentile queues for 2025 Background traffic also remain essentially unchanged as identified in **Table 2** and continue to be maintained within the existing storage lengths.

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6.0 PROPOSED FORT COLLINS RESCUE MISSION TRAFFIC

6.1 Trip Generation

With no comparable trip generation category within Institute of Transportation Engineers' (ITE) <u>Trip</u> <u>Generation Manual</u>, local data from a comparable shelter was gathered and utilized to estimate the number of vehicular trips associated with the proposed Fort Collins Rescue Mission. Denver Rescue Mission provided detailed information on the staffing, operational needs, and anticipated number of people served on a daily basis for the new shelter. The new shelter will be opened 24 hours per day, seven (7) days a week, year-round. The summary of future operations is listed below:

• Employees – 34 people daily

- Three (3) staffing shifts:
 - Daytime Shift (8:30 am to 4:30 pm): 16 employees
 - Swing Shift (2:00 pm to 10:30 pm): 11 employees
 - Overnight shift (10:00 pm to 8:30 am): 7 employees
- Majority of staff drives to the facility.
- Once on site, staff cannot leave the site.
- Based on the peak commuting hours, the Daytime Shift and the Overnight Shift will contribute to the AM and PM peak hour trips.

• Interns/Volunteers – 27 people daily

- Similar work shifts to employees.
 - Daytime Shift (8:30 am to 4:30 pm): 2 interns, 12 volunteers
 - Swing Shift (2:00 pm to 10:30 pm): 0 interns, 13 volunteers
 - Overnight shift (10:00 pm to 8:30 am): 0 interns, 0 volunteers
- Majority arriving to the site via driving a vehicle.
- Once on site, interns and volunteers cannot leave the site.

• Visitors – 10 people daily

- This is community members who visit the site but are not users of the facility.
- o Typically arrive during the Daytime shift and not within the AM or PM peak hours.
- Majority of visitors arrive by vehicle.

• Deliveries – 2 per day

- These deliveries support the facility's operational needs with supplies and donations.
- Typically arrive during the Daytime shift but not within the AM or PM peak hours.
- All deliveries arrive by vehicle.

• Partner Organization Visitors – up to 5 vehicles per day

- These are people visiting the site to provide services for patrons.
- o Typically arrive during the Daytime shift but not within the AM or PM peak hours.
- All Partner Organization Visitors arrive by vehicle.
- Patrons (Users of the Facility) typically 100 per day and 40 per night
 - These are the people who are served by the shelter as they are currently experiencing homelessness.
 - Typically arrive by walking, biking, or transit. It is rare a patron arrives by vehicle.
 - Patrons arrive and depart at any time during the day or night, typically before and after a meal. Some stay for a short period of time while others remain for days.

The trip generation estimates are summarized in **Table 3**. It is estimated that the facility will generate 156 new trips per day, with 35 trips occurring in the AM peak hour and 26 trips occurring in the PM peak hour.

			Ave	Average Daily Trips		AM Peak Hour Trips			PM Peak Hour Trips		
Users of Facility	Quantity	Unit	Total	In	Out	Total	In	Out	Total	In	Out
Employees	34	People	68	34	34	23	16	7	16	0	16
Volunteers/Interns	27	People	54	27	27	12	8	4	10	10	0
Visitors*	10	People	20	10	10	0	0	0	0	0	0
Deliveries*	2	Veh.	4	2	2	0	0	0	0	0	0
Partner Organization Visitors*	5	Veh.	10	5	5	0	0	0	0	0	0
Patrons *	100	People	0	0	0	0	0	0	0	0	0
			156	78	78	35	24	11	26	10	16

Table 3. Trip Generation Summary

Source: Data from Denver Rescue Mission facilities of similar size and operations, as well as expected operations for new facilitie

 $\ensuremath{^*}$ Trips not included as they do not occur during the Peak Hours



6.2 Trip Distribution and Assignment

The estimated trip volumes presented in **Table 3** were distributed onto the study area roadway network based on existing traffic characteristics of the area, existing and future land uses, and the relationship of this project to the greater Fort Collins community. Based on information provided by Denver Rescue Mission, it was assumed that 25% of vehicular traffic will come from North College Avenue and the remaining 75% will come from South College Avenue. The trip distribution through the study intersections is shown on **Figure 5**.

The projected site traffic was assigned to the study area roadway network and proposed accesses for the weekday AM and PM peak hour periods. The site generated volumes are shown on **Figure 6**.

7.0 FUTURE TRAFFIC CONDITIONS WITH SITE DEVELOPMENT

This section projects the future traffic conditions with the completion of the proposed Fort Collins Rescue Mission project.

7.1 Year 2025 Background + Project Intersection Capacity Analysis

The Fort Collins Rescue Mission is anticipated to be constructed and in use in Year 2025. The sitegenerated volumes were added to the projected Year 2025 background volumes and are illustrated on **Figure 7**. The results of the LOS calculations for the intersections are summarized on **Table 1**. The 95th percentile queues are summarized in **Table 2**. The intersection level of service worksheets and queue reports are attached in the **Appendix**.

The project trips have little to no impact on the operations of the study intersections as compared to the background scenario. All intersections continue to operate at a LOS A overall in the AM and PM Peak hours. The 95th percentile queues were calculated to be maintained within the existing storage lengths at all of the study intersections.

8.0 FUTURE MULTI-MODAL TRIPS AND FACILITIES

In discussions with the Denver Rescue Mission, it is anticipated that all users of the shelter will be arriving and departing to/from the site by walking, biking, or using transit. It is likely they will utilize the existing multi-modal facilities through Fort Collins. The proposed northern shelter will add 200 beds for men currently experiencing homelessness and the numbers of patrons at one time can vary greatly by time of day, day of week, weather, or season of the year. It is challenging to calculate the number of multi-modal trips and the pattern at which they would occur. However, it is anticipated that the sidewalks, bike lanes, trails, and bus routes connected to the study area will have an increase in people utilizing them.

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The City of Fort Collins endorses "complete streets" for all roadway classifications, which are streets that serve both vehicular and multi-modal traffic. With Hibdon Court being defined as a local street and Mason Street being currently defined as a collector level street, both streets will be able to accommodate and provide multimodal use. Hibdon Court will need the south sidewalk to be continued to Mason Street. Mason Street will need a sidewalk on at least one side of the roadway to connect to existing sidewalks; however, there are portions of Mason Street that are adjacent to other property owners that are not currently developing. If the Hibdon Court sidewalk is completed, then at a minimum people who walk, bike, or use transit can easily connect between North College Avenue and the proposed shelter.

It is our understanding that the City's <u>Municipal Code</u> obligates the owner of a parcel to construct local street improvements adjacent to the parcel's frontage at the time of development. With the new Fort Collins Rescue Mission project, Mason Street will likely need to be upgraded along the property frontage. The City's <u>Master Street Plan</u> currently would require Mason Street to be constructed as a collector, however, this traffic study indicates the projected volumes can be accommodated with a local street cross-section.

<u>LCUASS</u> does not provide functional parameters for Fort Collins but includes parameters for Loveland, which were used for comparison purposes. The standards state that "Major Collectors" are intended to serve between 3,000 and 7,000 vpd. Existing counts on Mason Street, south of Hibdon Court, indicated there are approximately 140 vpd. With background growth and the proposed project, the daily vehicle volume was calculated to increase to 215 vpd. The estimated future volumes on Mason Street are significantly lower than the collector volume threshold; therefore, the city may consider changing the roadway classification to "local" for this segment of Mason Street. To reach the bottom of the collector volume range, other properties on Mason Street would have to redevelop and generate to traffic. For informational purposes, this would be a minimum of 300 single-family detached homes or 420 multifamily units (market-rate) or 42,000 square feet of commercial retail.

The property in the southeast corner of Hibdon Court and Mason Street is owned by the Denver Rescue Mission but will remain vacant until future expansion is needed, or other services or opportunities arise. The current project does not have frontage along Hibdon Court. It is understood that the extent of improvements to Hibdon Court will be clarified as the project continues through the Development Review process.



9.0 MULTI-MODAL LEVEL-OF-SERVICE

The pedestrian LOS is based on five (5) criteria: directness, continuity, street crossings, visual interest and amenity, and security as outlined in the *Fort Collins Pedestrian Plan*². The City's plan describes the categories as follows:

- **Directness** is the measurement of walking trip length and how well the environment provides direct pedestrian connections to destinations such as transit stops, schools, parks, commercial areas, or activity areas.
- **Continuity** is the measurement of the completeness of the sidewalk system by looking at the physical consistency, type of sidewalk, and visual connection from block to block. This category also evaluates if the pedestrian facility meets the current design standards.
- Street Crossings is the evaluation of safe crossings that encourages people to walk. There are four (4) street crossing types that are based on traffic control and roadway classification (minor or major). Street crossing LOS is based on pedestrian exposure and design elements that increase awareness of pedestrian presence, including number of lanes, crosswalk markings, signal indication, lighting level, pedestrian signal indication, pedestrian character, sight distance, and corner ramps.
- Visual Interest and Amenity considers the attractiveness and features of the pedestrian system and compatibility with local architecture.
- **Security** is the evaluation of a pedestrian's perspective of security with visual sight lines, separation from vehicles, and lighting level.

Each of the areas was evaluated for the study area and the LOS for each is discussed on the following pages.

DIRECTNESS – LOS B

The directness LOS is based on six (6) destinations anticipated to be visited by patrons of the proposed project. Only one (1) of the listed destinations is within the recommended 0.25-mile radius, which is the southbound bus stop on College Road. The remaining destinations are within 0.7-miles in actual walking distance. **Table 5** contains the actual walking distance, minimum distance, comparison ratios, and LOS for

² *Fort Collins Pedestrian Plan,* https://www.fcgov.com/fcmoves/files/ped-plan.pdf?1592323966, 2011.

each destination as measured from the intersection of Mason Street and Hibdon Court. The LOS letter grade was determined from information provided in Table P.1 of the *Fort Collins Pedestrian Plan*.

Destination	Actual Distance	Minimum Distance	Ratio	LOS
Bus Stop - Northbound College Road	1,797 ft. (0.45 mi)	1,236 ft. (0.23 mi)	1.45	С
Bus Stop - Southbound College Road	1,203 ft. (0.23 mi)	1,203 ft. (0.23 mi)	1.00	А
Grocery - King Soopers	3,247 ft. (0.61 mi)	3,376 ft. (0.64 mi)	0.96	А
Food Bank of Larimer County	3,700 ft. (0.70 mi)	2,407 ft. (0.46 mi)	1.54	С
Larimer County Department of Human Services	3,371 ft. (0.64 mi)	2,208 ft. (0.42 mi)	1.53	С
Murphy Center for Hope	3,329 ft. (0.63 mi)	2,821 ft. (0.53 mi)	1.18	А
Average	2,775 ft. (0.53 mi)	2,209 ft. (0.42 mi)	1.26	В

Table 5. Directness Level-of-Service

CONTINUITY – LOS D

In the study area, there are quality sidewalks on some of the streets. Unfortunately, neither of the adjacent streets, Mason Street and Hibdon Court, have sidewalks currently. Per the City standards, LOS D reflects areas where sidewalks are not provided on both sides of the street or there are breaches in the system. Therefore, the continuity of the study area is considered LOS D.

STREET CROSSINGS (SIGNALIZED) – LOS C

There are two (2) signalized intersections in the study area: North College Road at Hickory Court/Conifer Street and North College Road at Willox Lane. Both intersections include curb ramps, colored crosswalks, pedestrian push buttons and signals, pedestrian and roadway level lighting, and good sight distance.

At both intersections, crossing North College Road requires pedestrians to walk across six (6) lanes including a wide median and directional bike lanes. Therefore, both signalized intersections were determined to be LOS C for street crossings due to the number of lanes.

VISUAL INTEREST AND AMENITY – LOS D

Although some of the neighboring streets could be classified as a LOS B others are classified as LOS D. The lowest level of service was selected for this category.

North College Road within the study area is classified as LOS B due to generous sidewalks, landscaping, street furniture, and lighting. Hickory Street is classified as LOS C since the sidewalks are functional but there is little to no visual interest or amenities. Mason Street and Hibdon Court are classified as LOS D since there are limited or no pedestrian facilities. These adjacent roadways have no visual interest for amenities for pedestrians and there is a lack of comfort.

SECURITY - LOS E

The streets adjacent to the project side, Mason Street and Hibdon Court, have a low level of pedestrian security. The majority of these streets do not have sidewalks which does not create separation between pedestrians and vehicles. There is minimal lighting and large recreational vehicles were observed to be parked along the limited portions of sidewalk along Hibdon Court. Additionally, Mason Street contains breaches in pedestrian visibility due to horizontal curvature and fencing.

SUMMARY

In summary, the existing pedestrian facilities meet some of the minimum LOS by category while others are not met, as shown on **Table 6**.

	Directness	Continuity	Street Crossing	Visual Interest and Amenity	Security
Minimum LOS Threshold	С	С	С	С	С
Existing Facilities	В	D	С	D	E
Met?	Yes	Νο	Yes	Νο	Νο

Table 6. Pedestrian Level-of-Service Summary

The Rescue Mission is part of the North College 1311 ODP, which plans to construct multimodal facilities adjacent to the project site, which is anticipated to improve the pedestrian LOS. As Hibdon Court's continuity, visual interest, and security improve with the site completion, it will provide a direct pedestrian route to North College Road. It should be noted that Mason Street will not meet the minimum LOS thresholds until properties south of the project properties are redeveloped to include upgraded multimodal facilities.

10.0 CONCLUSION

The Fort Collins Rescue Mission proposes to construct a new 24/7 shelter to provide people experiencing homelessness with basic needs and resources to enter permanent housing and self-sufficiency. It is understood that there will be 200 beds and the shelter will also include restrooms, showers, living and dining areas, library, meeting rooms, kitchen, donation storage, laundry rooms, business offices, and outdoor space. The facility also plans to include administrative offices for staff and volunteers. Access to the site is planned via two full movement, side-street stop-controlled intersections on Mason Street.

Vehicular traffic volumes associated with the Fort Collins Rescue Mission have been developed through in-depth conversations with Denver Rescue Mission staff to account for anticipated staff, interns, volunteers, visitors, and operational services at full build out. These volumes have been analyzed for the existing and short-term (Year 2025, anticipated construction year) scenarios. The project is anticipated to generate approximately 156 trips daily, 35 AM peak hour, and 26 PM peak hour trips at buildout during the weekday.

In summary, the existing roadways and intersections within the study area can accommodate the trips associated with the proposed Fort Collins Rescue Mission. There are no mitigation measures needed to support the vehicular traffic. It is recommended that multi-modal connectivity be provided along the project frontage to support the patrons that are likely to arrive/depart via walking, biking, or using transit.

Although the City's <u>Master Street Plan</u> identifies Mason Street as a collector roadway, the volumes associated with the site are well below the capacity threshold for a local street. Unless significant development occurs (or is anticipated to occur), Mason Street could functionally operate as a local street.



Tables and Figures:

Table 1 – Peak Hour Intersection LOS Summary

Table 2 – Peak Hour 95th Percentile Queue Summary

Table 3 – Trip Generation Summary [IN REPORT]

Figure 1 – Vicinity Map and Existing Access

Figure 2 – Site Plan

Figure 3 – Year 2022 Existing Traffic Volumes

Figure 4 – Year 2025 Background Traffic Volumes

Figure 5 – Trip Distribution

Figure 6 – Site-Generated Trip Volumes

Figure 7 – Year 2025 Background + Site-Generated Traffic Volumes

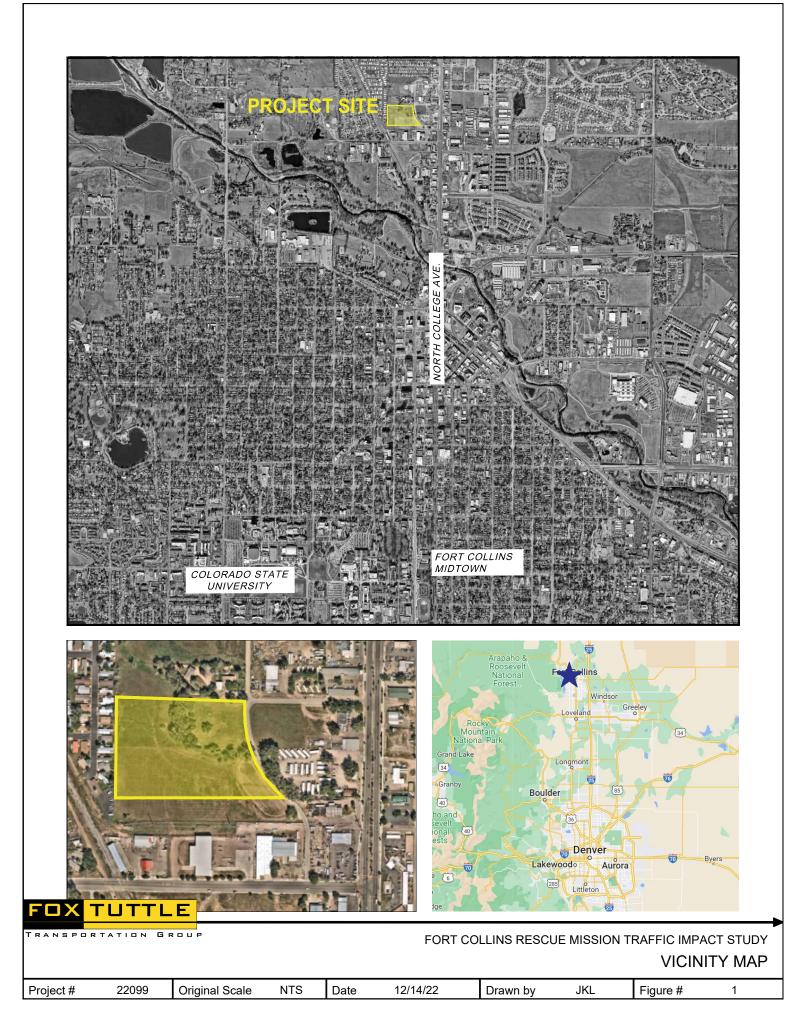
Table 1 - Peak Hour Intersection Level of Service Summary												
	Existing				Year 2025 Background			Year 2025 Background + Project				
Intersection and	AM	Peak	PM I	Peak	AM I	Peak	PM F	Peak	AM I	Peak	PM F	'eak
Critical Movements/Approaches	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS	Delay	LOS
STOP SIGN CONTROL												
1. Mason Street & Hibdon	4	А	5	А	4	А	5	Α	8	Α	6	•
Court	4	A	5	A	4	A	5	A	0	A	0	Α
Eastbound Left+Through+Right									9	Α	9	Α
Westbound Left+Right	10	Α	9	Α	10	Α	9	Α				
Westbound Left+Through+Right									10	Α	9	Α
Northbound Through+Right	0	Α	0	Α	0	Α	0	Α				
Northbound Left+Through+Right									7	Α	7	Α
Southbound Left+Through	0	Α	7	Α	0	Α	7	Α				
Southbound Left+Through+Right									0	Α	7	Α
2. North College Avenue &	0	А	0	А	0	А	0	۸	1	•	1	•
Hibdon Court	U	A	U	A	U	A	U	Α	1	Α	1	Α
Eastbound Left+Through+Right	25	С	22	С	26	D	23	С	30	D	29	D
Northbound Left	11	В	10	В	11	Α	10	В	12	В	10	В
Northbound Through	0	Α	0	А	0	Α	0	А	0	Α	0	А
Southbound Through+Right	0	А	11	В	0	А	11	В	0	А	11	В
3. Mason Street & Hickory	-						_	_			_	
Street	0	Α	1	Α	0	Α	1	Α	0	Α	1	Α
Eastbound Left+Through	8	Α	8	Α	8	Α	8	Α	8	Α	8	A
Westbound Through+Right	0	Α	0	Α	0	Α	0	А	0	Α	0	Α
Southbound Left+Right	11	В	11	В	11	В	11	В	11	В	11	В
5. Mason Street & South									-	_		
Access	Project	Intersec	tion		Project I	Intersec	tion		3	Α	3	Α
Eastbound Left+Right									9	Α	9	Α
Northbound Left+Through									7	A	7	A
Southbound Through+Right									0	A	0	A
SIGNAL CONTROL											1	
4. North College Avenue &	_			_								
Hickory Street	6	Α	8	Α	7	Α	8	Α	7	Α	8	Α
Eastbound Left	33	С	45	D	33	С	45	D	33	С	45	D
Eastbound Right	43	D	54	D	43	D	54	D	42	D	54	D
Northbound Left	7	А	7	Α	8	А	7	Α	9	А	7	Α
Northbound Through	3	Α	4	Α	3	Α	4	А	3	Α	4	Α
Southbound Through	4	Α	4	Α	4	Α	4	А	4	Α	4	Α
Southbound Right	3	Α	3	Α	3	Α	3	А	3	Α	3	А
,			1		1				1			

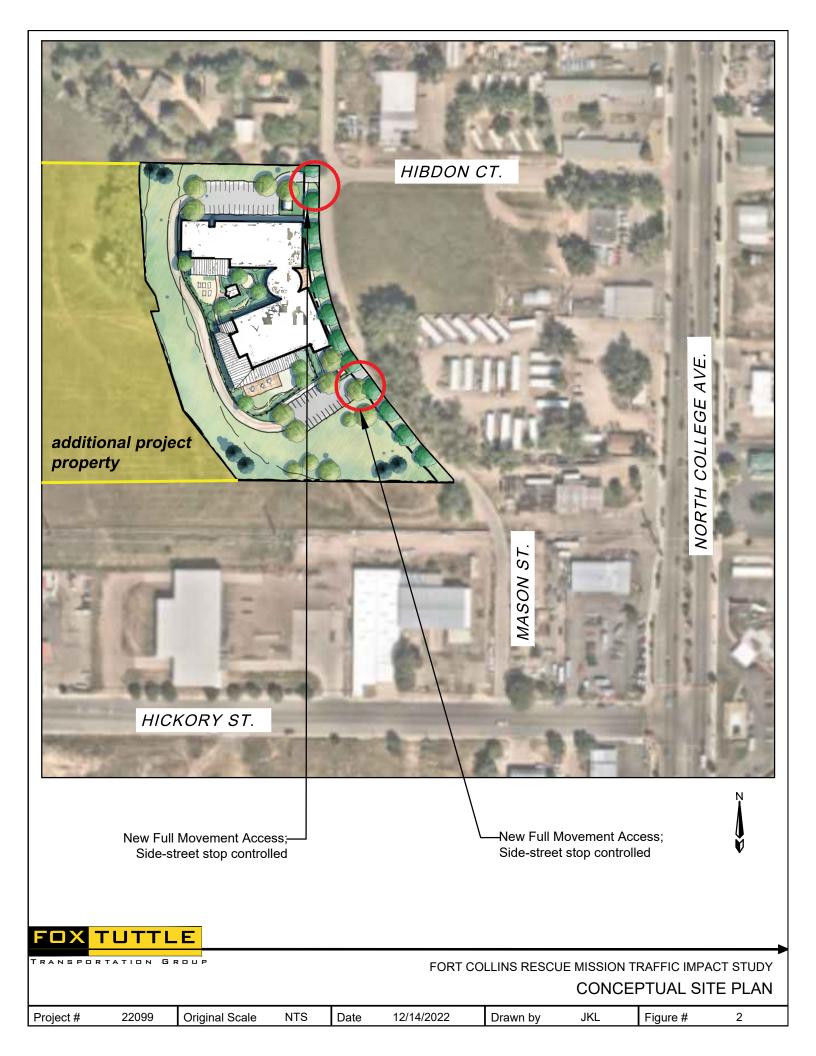
Table 1 - Peak Hour Intersection Level of Service Summary

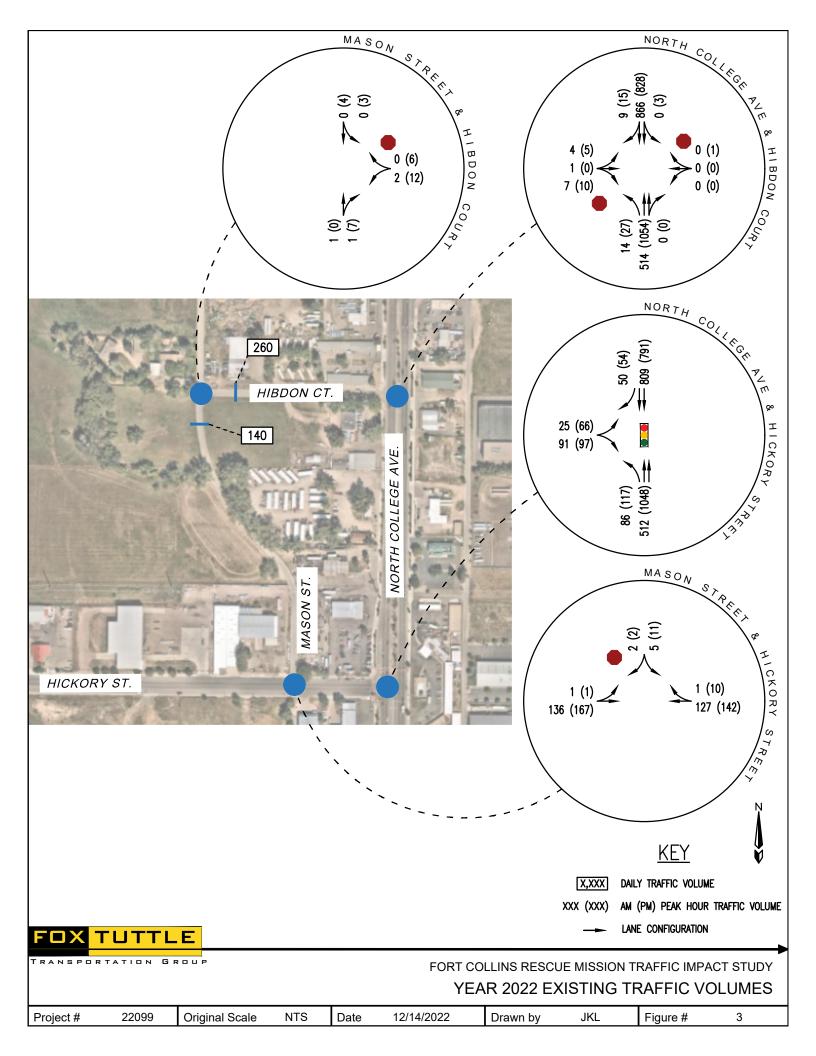
Note: Delay represented in average seconds per vehicle.

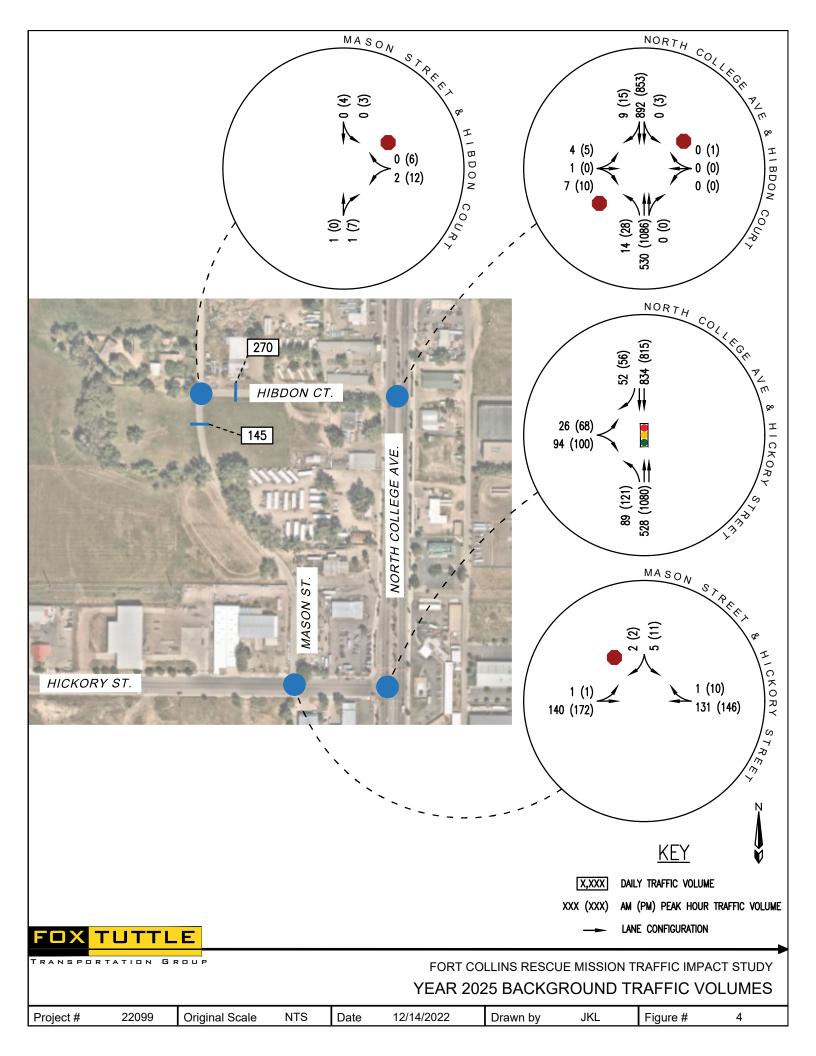


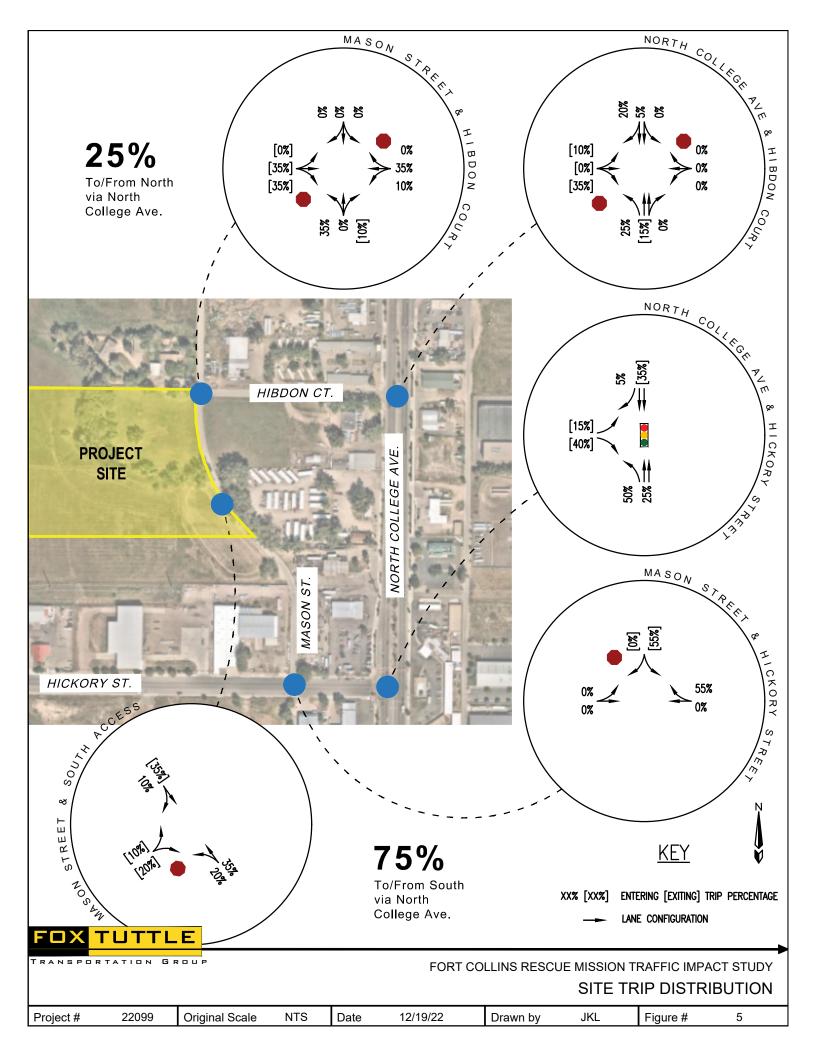
Intersections and Lane Groups	Existing Storage	Year 202	2 Existing		2025 round	Year 2025 with Project		
		AM	PM	AM	PM	AM	PM	
1. Mason Street & Hibdon Court		Stop-C	Control	Stop-0	Control	Stop-Control		
Eastbound Left+Through+Right	-					0'	0'	
Westbound Left+Right	-	0'	3'	0'	3'			
Westbound Left+Through+Right	-					5'	3'	
Northbound Through+Right	-	0'	0'	0'	0'			
Northbound Left+Through+Right	-					3'	0'	
Southbound Left+Through	-	0'	0'	0'	0'			
Southbound Left+Through+Right	-					0'	0'	
2. North College Avenue &		Chara (Se t	Char a	C	Chara (
Hibdon Court		Stop-C	Control	Stop-0	Control	Stop-C	Control	
Eastbound Left+Through+Right	-	8'	8'	8'	10'	13'	18'	
Northbound Left	95'	3'	3'	3'	3'	3'	3'	
Northbound Through	-	0'	0'	0'	0'	0'	0'	
Southbound Through+Right	-	0'	0'	0'	0'	0'	0'	
3. Mason Street & Hickory		Chan (Se ve true l	Chara	Construct	Chan (`a ustrual	
Street		Stop-C	Control	Stop-0	Control	Stop-C	ontroi	
Eastbound Left+Through	-	0'	0'	0'	0'	0'	0'	
Westbound Through+Right	-	0'	0'	0'	0'	0'	0'	
Southbound Left+Right	-	0'	3'	0'	3'	3'	5'	
4. North College Avenue &								
Hickory Street		Signalized		Signo	Signalized		Signalized	
Eastbound Left	-	29'	81'	30'	82'	32'	84'	
Eastbound Right	100'	39'	35'	44'	35'	47'	35'	
Northbound Left	125'	53'	57'	56'	60'	67'	63'	
Northbound Through	-	91'	188'	94'	196'	95'	197'	
Southbound Through	-	153'	140'	158'	145'	160'	146'	
Southbound Right	95'	12'	12'	13'	12'	13'	12'	
5. Mason Street & South Access		Project Inter	section	Project Inter	rsection	Stop-C	Control	
Eastbound Left+Right	-					0'	0'	
Northbound Left+Through	-					0'	0'	
Southbound Through+Right	-					0'	0'	

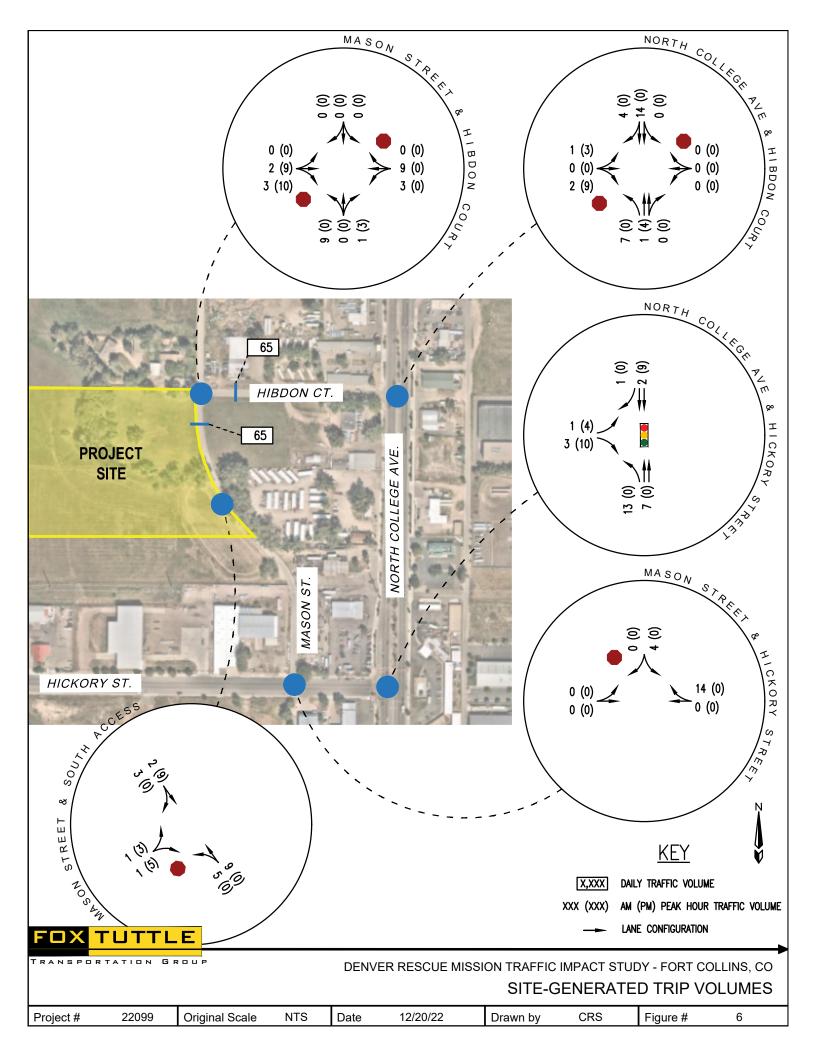


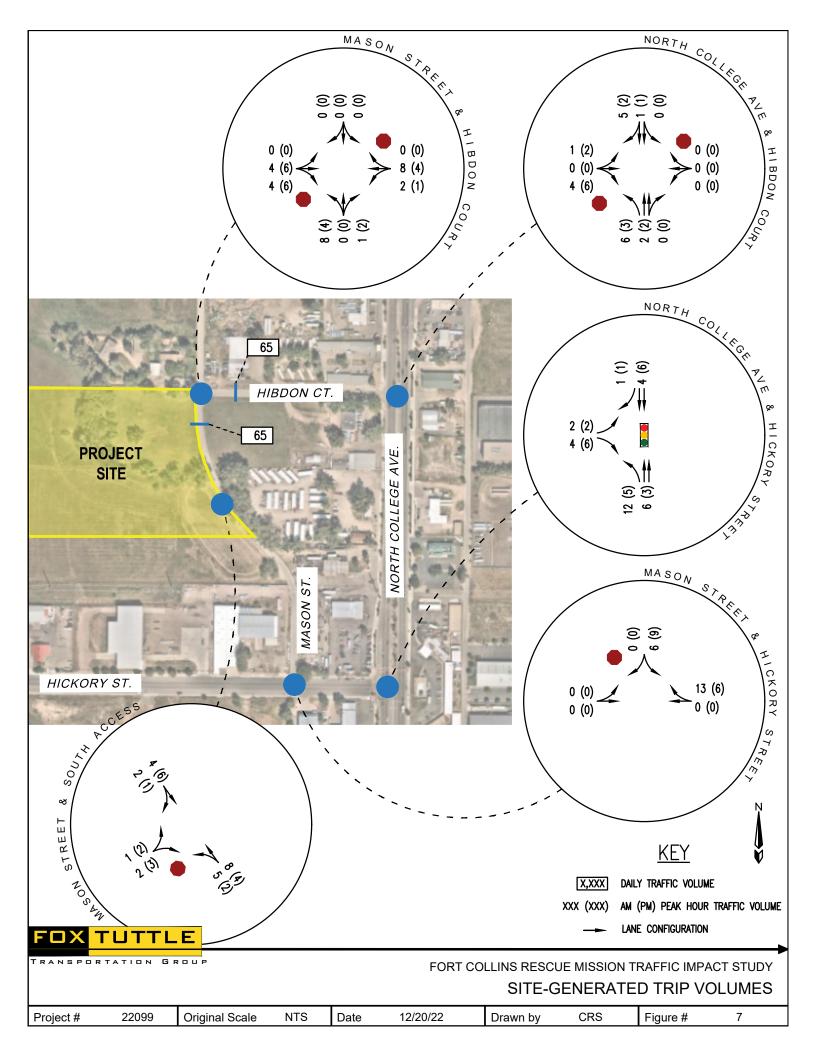


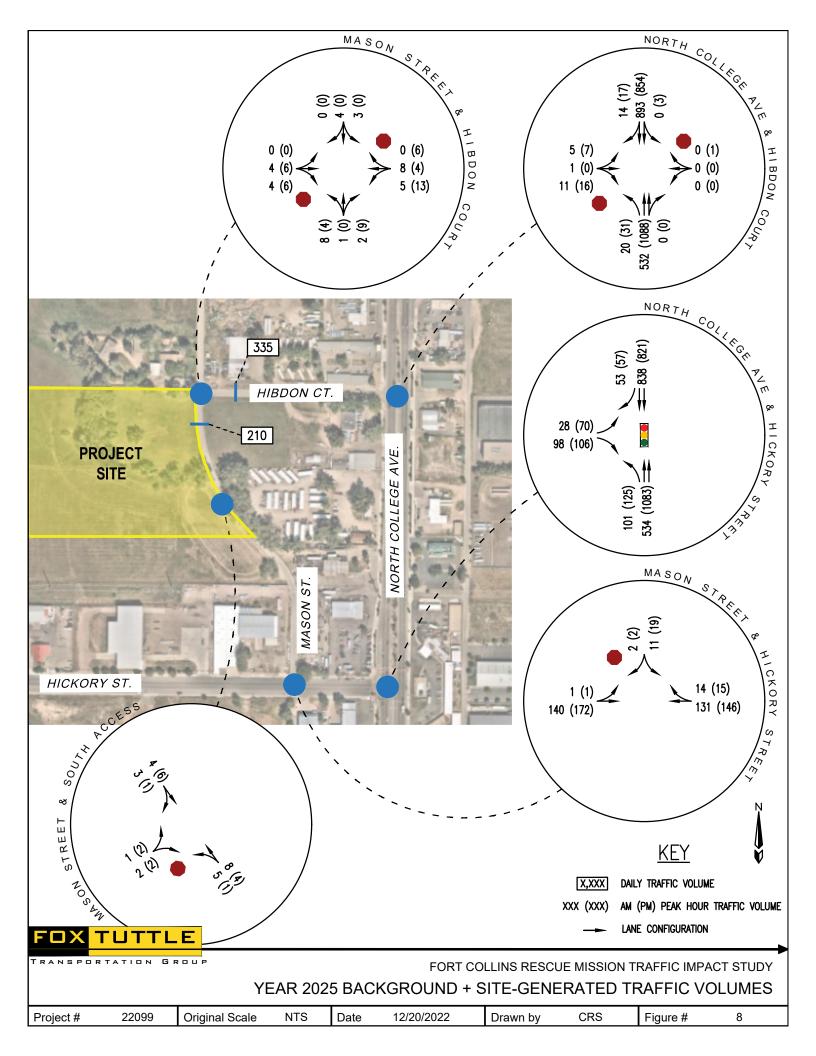












Appendix:

Transportation Impact Study Base Assumptions Form

Level of Service Definitions

Existing Traffic Data

Intersection Capacity Worksheets

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Transportation Impact Study Base Assumptions Form

Attachment A Transportation Impact Study Base Assumptions

Project Information						
Project Name Fort Collins Rescue Miss	sion					
Project Location Parcel west and south of	f the Mason Street & Hibdon Ct.	Intersection				
TIS Assumptions						
Type of Study	Full:	Intermediate: x				
	MTIS:	Memo:				
Study Area Boundaries	North: Hibdon Ct.	South: Hickory St.				
	East: North College Ave.	West: Mason St.				
Study Years	Short Range: 2025	Long Range: N/A				
Future Traffic Growth Rate	1% growth (per 11/30/22 dise	cussion and CDOT OTIS data)				
Study Intersections	1. All access drives	5. N. College Ave. & Hickory St.				
	2. Mason St. & Hibdon Ct.	6.				
	3. N. College Ave. & Hibdor	n Ct. 7.				
	4. Mason St. & Hickory St.	8.				
Time Period for Study	AM: 7:00-9:00 PM: 4:00-6:00 Sat Noon:					
Trip Generation Rates		Trip generation rates based on similar sized facility with similar services and shifts. Propose 33 trips AM Peak. 26 Trips PM Peak				
Trip Adjustment Factors	Passby: N/A	Captive Market:				
Overall Trip Distribution	SEE ATTACHED SKETCH					
Mode Split Assumptions	No multi-modal adjustments since trip generation is based on people who drive to the location.					
Design Vehicle Information	Anticipating typical passenger vehicles for trips associated with staff and volunteers.					
Committed Roadway Improvements	To be determined during development review process. Current analysis using a 1% growth factor and projected trips associated with site does not warrant specific turn lanes along North College.					
Other Traffic Studies	None.					
Areas Requiring Special Study	Multimodal activity associated with users of facility.					

Date: _____

Traffic Engineer: _____

Local Entity Engineer:

Attachment B Transportation Impact Study Pedestrian Analysis Worksheet

				Γ	DESTINAT	ION		
		Rec.	Res.←	Inst.	Ofc/Bus.	Com.	Ind.	Other
								(Specify)
	Recreation							
(e)	1) D 1 4 . 1							
sn pi	1) Residential		See Att	ached S	Spreadsheet			
lar	Institution							
oject	(school, church, civic)							
Origin (project land use)	Office/Business							
Origi	Commercial							
	Industrial							
	Other (specify) Ft. Collins Rescue Mission							

INSTRUCTIONS:

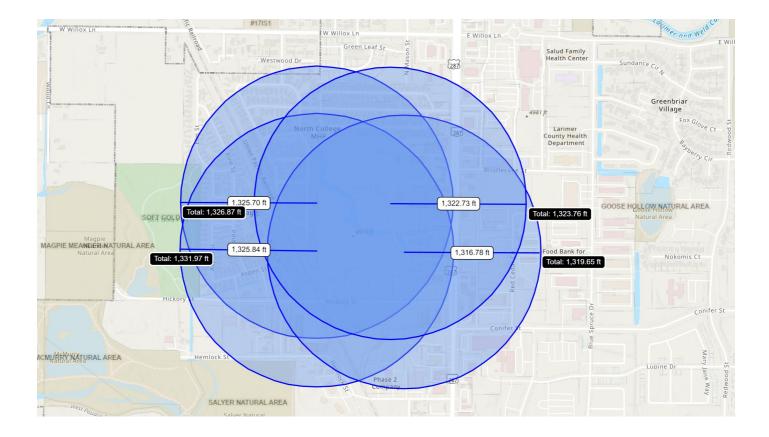
Identify the pedestrian destinations within 1320' (1.5 miles for schools) of the project boundary in the spaces above. The pedestrian Level of Service for the facility/corridor linking these destinations to the project site will be based on the directness, continuity, types of street crossings, walkway surface condition, visual interest/amenity, and security of the selected route(s).

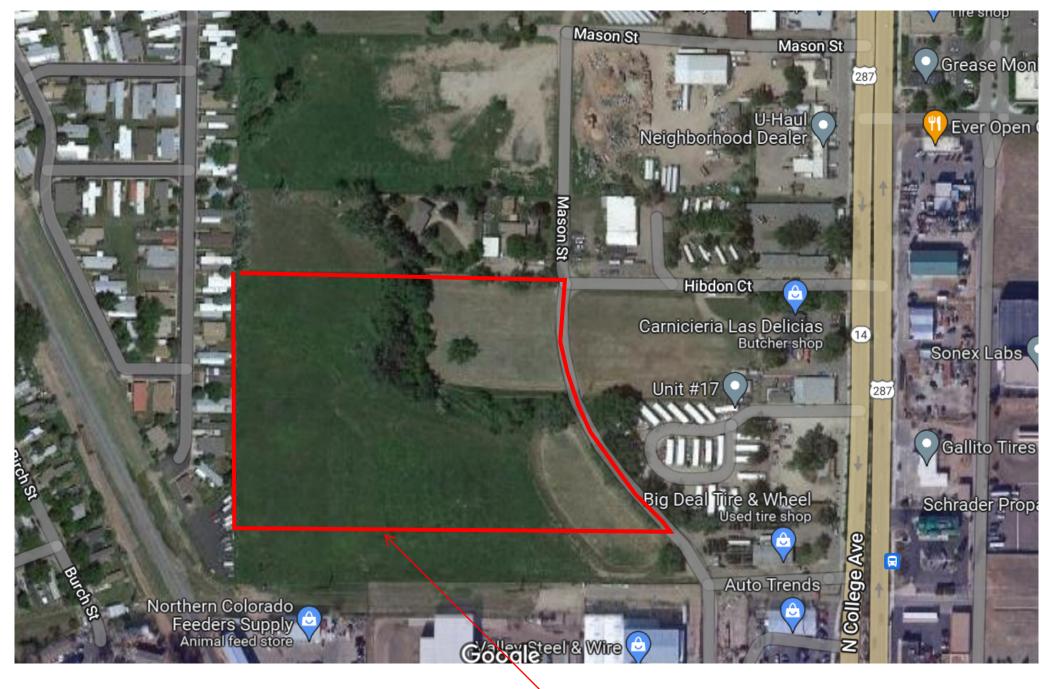
 \leftarrow 12 Dwelling units or more.

Transportation Impact Study Pedestrian Analysis Worksheet

	Recreation	Residential	Inst.	Ofc/Bus.	Com.	Ind.	Other
Recreation							
Residential							
Institution							
Office/Business							
Commercial							
Industrial							
	Hickory Trail, Soft Gold	North College Mobile Home Park, Revive, Hickory Village, Stonecrest Mobile Home Park, single family home	Food Bank for Larimer	Various auto oriented		Recycling, Valley Steel	Several North College Hotels fall within the
Other (Fort Collins Rescue Mission	Park, Salyer Natural Area	adjacent to site.	County*	repair services	Development**	and Wire,	1320' radius.

*Other services, including Larimer County Services off Willox, the Murphy Center, Homeward Alliance, the Health District Family Dental Clinic, WIC, and Salud are near the site but outside the 1320' radius. ** North College Marketplace near the development but outside the 1320' radius.





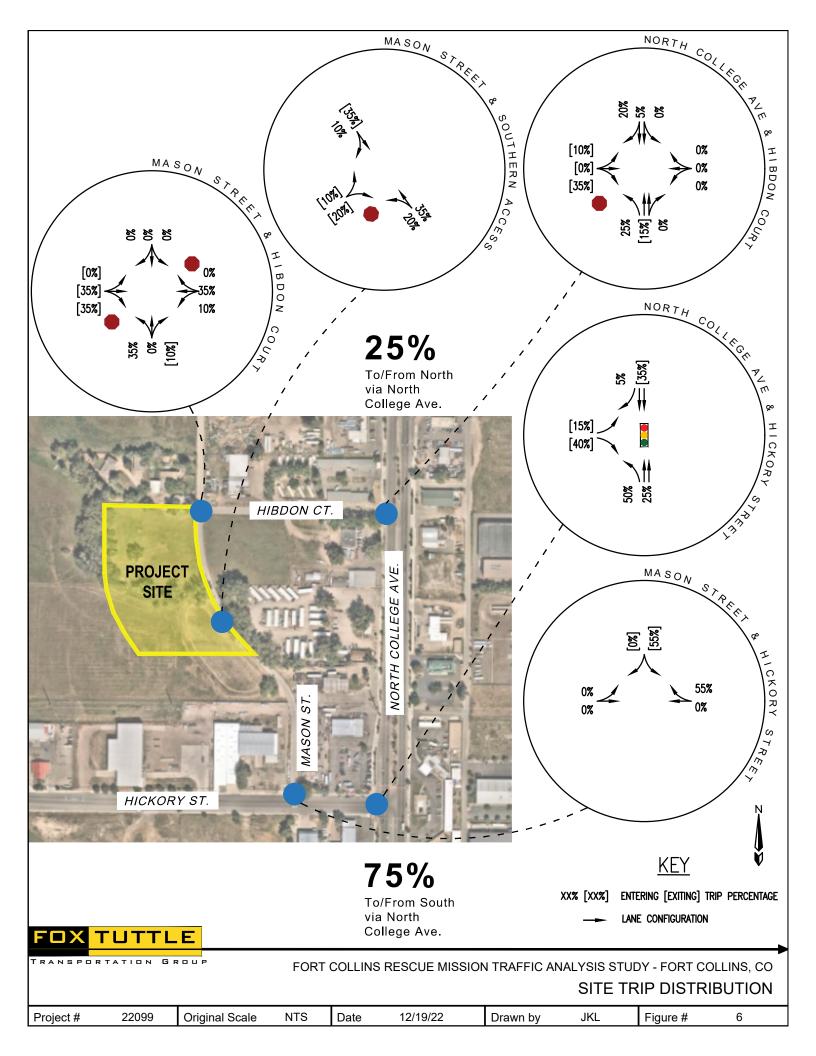
Proposed location for —new Ft. Collins Rescue Mission campus



		Non-Auto		Average Trip				AM Pea Tri				PM Peal Trip		
Users of Facility	Unit	Factor	Rate	Total	In	Out	Rate	Total	In	Out	Rate	Total	In	Out
Employees (16 total)	People	1.00		68	34	34		23	16	7		16	0	16
Volunteers/Interns (10 Total)	People	1.00		44	22	22		10	10	0		10	0	10
Visitors*	People	1.00		20	10	10		0	0	0		0	0	0
Deliveries*	People	1.00		4	2	2		0	0	0		0	0	0
Partner Organization Visitors*	People	1.00		10	5	5		0	0	0		0	0	0
Patrons *	People	0.00		0	0	0		0	0	0		0	0	0
	Total	New Trips		146	73	73		33	26	7		26	0	26

Source: Data from Denver Rescue Mission facilities of similar siz and operations.

* Trips not included as they do not occur during the Peak Hours



►

Level of Service Definitions

LEVEL OF SERVICE DEFINITIONS

In rating roadway and intersection operating conditions with existing or future traffic volumes, "Levels of Service" (LOS) A through F are used, with LOS A indicating very good operation and LOS F indicating poor operation. Levels of service at signalized and unsignalized intersections are closely associated with vehicle delays experienced in seconds per vehicle. More complete level of service definitions and delay data for signal and stop sign controlled intersections are contained in the following table for reference.

Level	Delay in seco	onds per vehicle <i>(a)</i>	
of Service Rating	Signalized	Unsignalized	Definition
А	0.0 to 10.0	0.0 to 10.0	Low vehicular traffic volumes; primarily free flow operations. Density is low and vehicles can freely maneuver within the traffic stream. Drivers are able to maintain their desired speeds with little or no delay.
В	10.1 to 20.0	10.1 to 15.0	Stable vehicular traffic volume flow with potential for some restriction of operating speeds due to traffic conditions. Vehicle maneuvering is only slightly restricted. The stopped delays are not bothersome and drivers are not subject to appreciable tension.
с	20.1 to 35.0	15.1 to 25.0	Stable traffic operations, however the ability for vehicles to maneuver is more restricted by the increase in traffic volumes. Relatively satisfactory operating speeds prevail, but adverse signal coordination or longer vehicle queues cause delays along the corridor.
D	35.1 to 55.0	25.1 to 35.0	Approaching unstable vehicular traffic flow where small increases in volume could cause substantial delays. Most drivers are restricted in ability to maneuver and selection of travel speeds due to congestion. Driver comfort and convenience are low, but tolerable.
E	55.1 to 80.0	35.1 to 50.0	Traffic operations characterized by significant approach delays and average travel speeds of one-half to one-third the free flow speed. Vehicular flow is unstable and there is potential for stoppages of brief duration. High signal density, extensive vehicle queuing, or corridor signal progression/timing are the typical causes of vehicle delays at signalized corridors.
F	> 80.0	> 50.0	Forced vehicular traffic flow and operations with high approach delays at critical intersections. Vehicle speeds are reduced substantially, and stoppages may occur for short or long periods of time because of downstream congestion.

(a) Delay ranges based on Highway Capacity Manual (6th Edition, 2016) criteria.

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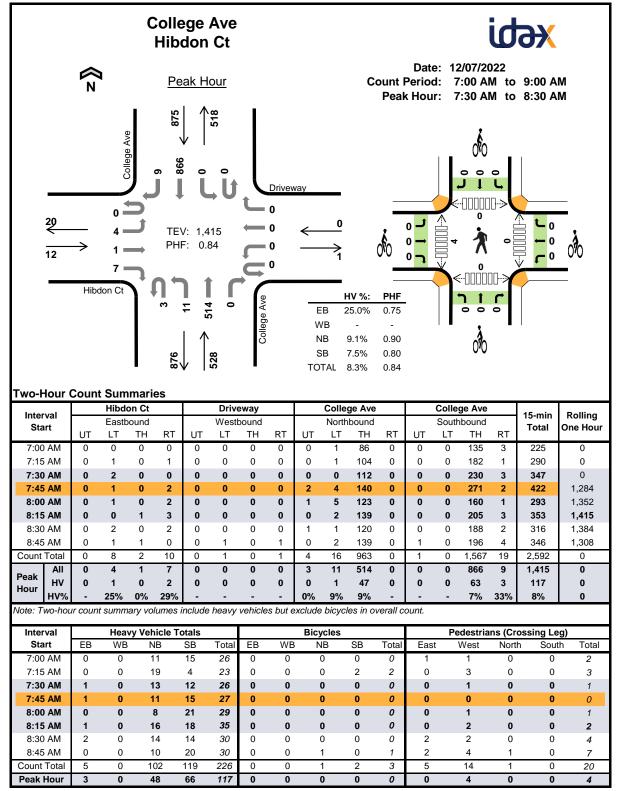
Existing Traffic Data

ixuala	a.001	11																	
					laso ibdo												i	tet	K
			_			<u>ak H</u>	our	_				C			: 7		M to	9:00 A 8:30 A	
			Mason St						Hibdon D D	<e E </e 	В 'В 10 В 0	IV %: - 00.0% 0.0% - 50.0%	PHF - 0.25 0.25 - 0.50		< 0>	● ● 000			0 2 0 7 0
Two-H	lour	Count			es		1.05. 4											1	1
Inter			n/a Eastb					on Ct				on St bound				hbound		15-min	Rolling
Sta	rt	UT	Lasib	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	UT	LT	TH	RT	Total	One Hour
7:00	AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0
7:30		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 8:00		0	0	0	0	0	0	0	0	0	0	1 0	1 0	0	0	0	0	2 0	3 3
8:15		0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	4
8:30		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
8:45	AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Count		0	0	0	0	0	3	0	0	0	0	1	1	0	0	0	0	5	0
Peak	All	0	0	0	0	0	2	0	0	0	0	1	1	0	0	0	0	4	0
Hour	HV HV%	0	0	0 -	0	0	2 100%	0	0	0	0	0 0%	0 0%	0	0 -	0	0	2 50%	0
Note: Tv	vo-hou		summa	ary voli	umes ir	nclude				kclude k	bicycles								
Inter Sta		EB	Heav WB		icle To	SB	Total	EB	WB	Bicy N		SB	Total	East		edestria West	ans (Cr Nort	th Sou	
7:00		0	0)	0	0	0	0	C		0	0	0		0	0	0	0
7:15		0	1	0		0	1	0	0	C		0	0	0		0	0	0	0
7:30		0	0	C		0	0	0	2	C		0	2	0		0	0	0	0
7:45	AM	0	0	C		0	0	0	0	C		0	0	0		0	0	0	0
8:00		0	0	C		0	0	0	0	C		0	0	0		0	0	0	0
8:15		0	2	0		0	2	0	0	C		0	0	0		0	0	0	0
8:30		0	0	0		0 0	0 0	0 0	0	C		0	0	0		0 0	0 0	0	0
8:45	AIVI	0	0	0			α	1 (1											
Count		0							0	3		0	3	0				0	0
Count Peak	Total	0 0	3		C	0	3 2	0	2		3	0 0 0 0	3 5 2	0		0	0	0	0 0 0

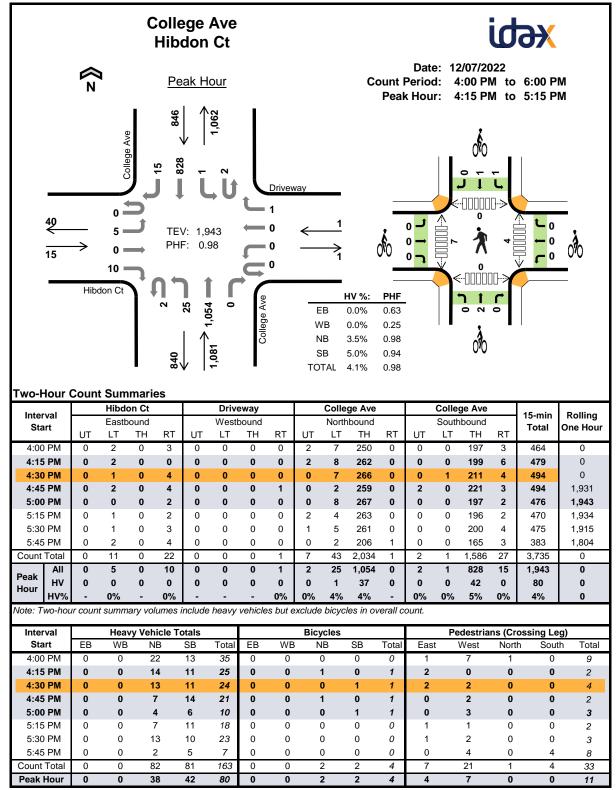
Internet		n/	/a			Hibdo	n Ct			Mas	on St			Mase	on St		45	Dellar
Interval Start		Eastb	ound			Westb	ound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	TH	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	UT	LT	TH	RT	Total	One Hou
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
8:15 AM	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	2
8:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Count Total	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	3	0
Peak Hour	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	0
Interval		n/				Hibdo					on St				on St		15-min	Rolling
Start		Eastb				Westb					bound				bound		Total	One Hou
	LT	Т		RT	LT	TH		RT	LT		Ή	RT	LT			RT		
7:00 AM	0	C	-	0	0	0		0	0		0	0	0		C	0	0	0
7:15 AM	0	C		0	0	0		0	0		0	0	0)	0	0	0
7:30 AM	0	C		0	2	0		0	0		0	0	0		0	0	2	0
7:45 AM	0	C		0	0	0		0	0		0	0	0		D	0	0	2
8:00 AM	0	C	-	0	0	0		0	0		0	0	0		D	0	0	2
8:15 AM	0	C)	0	0	0		0	0		0	0	0	(D	0	0	2
8:30 AM	0	C	-	0	0	0		0	0		0	0	0		C	0	0	0
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			Mason St			32 0.73	1		Hibdon 6 12 0	<u>Ct</u>					< 0 →				• 1 0 ⁷ 0
Two-F	Hour (Count	t Sum	marie				Mason St		EI W NI SI TOT	B B 1 B (B 1	IV %: - 1.1% 0.0% 4.3% 0.4%	PHF - 0.75 0.58 0.44 0.73						
Inter	rval		n/a					on Ct				on St				on St		15-min	Rolling
Sta	irt	UT	Eastbo LT	TH	RT	UT	LT	bound TH	RT	UT	LT	bound TH	RT	UT	LT	nbound TH	RT	Total	One Hour
	PM	0	0	0	0	0	0	0	1	0	0	0	3	0	0	1	0	5	0
4:15		0	0	0	0	0	3	0	3	0	0	0	0	0	0	1	0	7	0
4:30 4:45		0	0	0	0	0	3 6	0	2 0	0	0	0	2	0	2	2	0	11 9	0 32
5:00		0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	2	29
5:15	5 PM	0	0	0	0	0	0	0	2	0	0	0	0	0	1	2	0	5	27
5:30	PM	0	0	0	0	0	1	0	1	0	0	0	0	0	0	1	0	3	19
5:45	5 PM	0	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	3	13
Count	_	0	0	0	0	0	16	0	10	0	0	1	7	0	4	7	0	45	0
Peak	All HV	0	0 0	0 0	0 0	0	12 0	0 0	6 2	0 0	0 0	0 0	7 0	0	3 0	4 1	0 0	32 3	0
Hour	HV%	-	-	-	-	-	0%	-	2 33%	-	-	-	0%	-	0%	25%	-	9%	0
Note: Ti			summa							clude b					• / •	2070		• / •	•
						<i>·</i> •				<u> </u>				I					<u>,</u>
Inter Sta		EB	WB	/y Veh N		SB	Total	EB	WB	Bicy N		SB	Total	East		West	ans (Cr Nort	th Sou	•
	PM	0	1	0		1	10tai	0	1	0		0	1	0		0	0	0	0
4:15		0	1	0		0	1	0	0	0		0	0	0		0	0	0	0
	PM	0	0	0		0	0	0	0	0		1	1	0		0	0	0	0
4:45		0	0	0)	0	0	0	0	1		0	1	0		0	0	0	0
	PM	0	0	C)	0	0	0	0	0		0	0	0		0	0	0	0
5:15	5 PM	0	0	C)	0	0	0	0	0)	0	0	0		0	0	0	0
5:30	PM	0	0	C)	0	0	0	0	0)	0	0	0		0	0	0	0
5:45	5 PM	0	0	C		0	0	0	0	0)	0	0	0		0	0	0	0
Count	Total	0	2	C)	1	3	0	1	1		1	3	0		0	0	0	0 0
	Total)														

Index and		n	/a			Hibdo	on Ct			Mase	on St			Mas	on St		45	Dellar
Interval Start		Eastb	ound			Westb	ound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	UT	LT	TH	RT	Total	опе пои
4:00 PM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	2	0
4:15 PM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0
4:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
5:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
5:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Count Total	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	3	0
Peak Hour	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	0	3	0
Interval		n. Eastb				Hibdo Westb					on St bound				on St bound		15-min	Rolling
Start	LT	T		RT	LT	TH		RT	LT			RT	LT			RT	Total	One Hou
4:00 PM	0	()	0	1	0		0	0	(0	0	0		0	0	1	0
4:15 PM	0	()	0	0	0		0	0		0	0	0		0	0	0	0
4:30 PM	0	()	0	0	0		0	0	(0	0	0		1	0	1	0
	0	()	0	0	0		0	0		1	0	0	(0	0	1	3
4:45 PM	0	()	0	0	0		0	0	(0	0	0	(0	0	0	2
4:45 PM 5:00 PM	0	()	0	0	0		0	0	(0	0	0	(0	0	0	2
-	0	()	0	0	0		0	0	(0	0	0	(0	0	0	1
5:00 PM	0)	0	0	0		0	0	(D	0	0	(0	0	0	0
5:00 PM 5:15 PM	-	(,									0	0		1	0	•	<u> </u>
5:00 PM 5:15 PM 5:30 PM	0	(-	0	1	0		0	0		1	0	0		1	0	3	0



		Hibd	on Ct			Drive	way			Colle	ge Ave			Colleg	je Ave			
Interval Start		Eastb	ound			Westb	ound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	UT	LT	ΤН	RT	Total	One Hou
7:00 AM	0	0	0	0	0	0	0	0	0	0	11	0	0	0	15	0	26	0
7:15 AM	0	0	0	0	0	0	0	0	0	0	19	0	0	0	3	1	23	0
7:30 AM	0	1	0	0	0	0	0	0	0	0	13	0	0	0	12	0	26	0
7:45 AM	0	0	0	1	0	0	0	0	0	0	11	0	0	0	14	1	27	102
8:00 AM	0	0	0	0	0	0	0	0	0	0	8	0	0	0	21	0	29	105
8:15 AM	0	0	0	1	0	0	0	0	0	1	15	0	0	0	16	2	35	117
8:30 AM	0	0	0	2	0	0	0	0	0	1	13	0	0	0	14	0	30	121
8:45 AM	0	0	0	0	0	0	0	0	0	0	10	0	0	0	20	0	30	124
Count Total	0	1	0	4	0	0	0	0	0	2	100	0	0	0	115	4	226	0
Peak Hour	0	1	0	2	0	0	0	0	0	1	47	0	0	0	63	3	117	0
Interval		Hibd				Drive					ge Ave				ge Ave		15-min	Rolling
Start	LT	Eastb T		RT	LT	Westbe TH		RT	LT		bound H	RT	LT		bound H	RT	Total	One Hou
7:00 AM	0	(0	0	0		0	0		0	0	0		0	0	0	0
7.007.00	0	(0	0	0		0	0		0	0	0		0	2	2	0
7·15 ΔΜ	0			0	0	0		0	0		0	0	0		D	0	0	0
7:15 AM 7:30 AM	-	()	0	0	0		0	0		0	0	0		D	0	0	2
	0)	0	0	0		0	0		0	0	0	(D	0	0	2
7:30 AM	0					0		0	0		0	0	0	(D	0	0	0
7:30 AM 7:45 AM	-	()	0	0	•							0		0	0	<u> </u>	0
7:30 AM 7:45 AM 8:00 AM	0			0 0	0	0		0	0		0	0	0		0	0	0	0
7:30 AM 7:45 AM 8:00 AM 8:15 AM	0	()	-	-			0 0	0 0		0 1	0 0	0		0	0	1	1
7:30 AM 7:45 AM 8:00 AM 8:15 AM 8:30 AM	0 0 0	()	0	0	0		-	-				-	(-		-	-



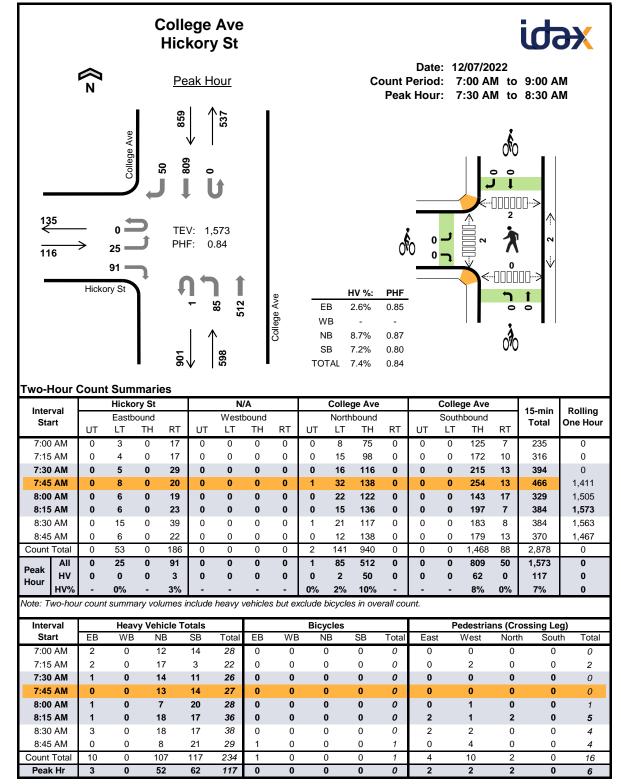
		Hibde	on Ct			Drive	eway			Colle	ge Ave			Colleg	ge Ave			
Interval Start		Eastb	ound			West	bound	1		North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	Total	One Hou
4:00 PM	0	0	0	0	0	0	0	0	0	1	21	0	0	0	13	0	35	0
4:15 PM	0	0	0	0	0	0	0	0	0	1	13	0	0	0	11	0	25	0
4:30 PM	0	0	0	0	0	0	0	0	0	0	13	0	0	0	11	0	24	0
4:45 PM	0	0	0	0	0	0	0	0	0	0	7	0	0	0	14	0	21	105
5:00 PM	0	0	0	0	0	0	0	0	0	0	4	0	0	0	6	0	10	80
5:15 PM	0	0	0	0	0	0	0	0	0	0	7	0	0	0	11	0	18	73
5:30 PM	0	0	0	0	0	0	0	0	0	0	13	0	0	0	10	0	23	72
5:45 PM	0	0	0	0	0	0	0	0	0	0	2	0	0	0	5	0	7	58
Count Total	0	0	0	0	0	0	0	0	0	2	80	0	0	0	81	0	163	0
Peak Hour	0	0	0	0	0	0	0	0	0	1	37	0	0	0	42	0	80	0
Interval		Hibde					eway				ge Ave				ge Ave		15-min	Rolling
Start		Eastb				West					bound				bound		Total	One Hou
	LT	Т		RT	LT		Ή	RT	LT		Ή	RT	LT			RT		
4:00 PM	0	(0	0	(0	0	0		0	0	0		0	0	0	0
4:15 PM	0	0	-	0	0	(0	0	0		1	0	0		0	0	1	0
4:30 PM	0	(נ	0	0	(0	0	0		0	0	0		1	0	1	0
4:45 PM	0	()	0	0	(0	0	0		1	0	0	(0	0	1	3
5:00 PM	0	()	0	0	(0	0	0		0	0	1		0	0	1	4
5:15 PM	0	()	0	0	(0	0	0		0	0	0		0	0	0	3
5:30 PM	0	()	0	0	(0	0	0		0	0	0		0	0	0	2
5:45 PM	0	()	0	0	(0	0	0		0	0	0		0	0	0	1
Count Total	0	()	0	0	(0	0	0		2	0	1		1	0	4	0
	0)	0	0		0	0	0		2	0	1		1	0	4	0

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		<pre>%</pre>	4	_	<u>Pe</u>	ak H		_				С		Dat Perio k Hou	d: 7		M to	9:00 A 8:45 A	
	129 137	→ Hicl	0 = 1 = 136 =	t tu Mason St	TE	V: 2	7 2 87		Hicko 1 127 0		B /B B B 4	IV %: 2.9% 3.9% - 12.9% 4.4%	PHF 0.65 0.80 - 0.88 0.87	t_0 ←0			•		
Two-H	lour (Coun	t Sum	nmari	es														
Two-H Inter Sta	val		Hicko Eastb	ory St			West	bound	DT		North	I/A hound	рт		South	on St		15-min Total	Rolling One Hour
Inter	val rt	Coun UT 0	Hicko	ory St	es RT	UT 0			RT 0	UT 0			RT 0	UT 0			RT 0	-	•
Inter Star	val rt AM	UT	Hicko Eastt LT	ory St bound TH	RT		West LT	bound TH			North LT	nbound TH			South LT	nbound TH	RT	Total	One Hour
Inter Star 7:00	val rt AM AM	UT 0	Hicko Eastb LT 0	ory St bound TH 21	RT 0	0	West LT 0	bound TH 14	0	0	North LT 0	nbound TH 0	0	0	South LT 0	nbound TH 0	RT 0	Total 35	One Hour
Inter Star 7:00 7:15	val rt AM AM AM	UT 0 0	Hicko Eastt LT 0 0	ory St oound TH 21 22	RT 0 0	0 0	West LT 0 0	bound TH 14 20	0 0	0 0	North LT 0 0	nbound TH 0 0	0 0	0 0	South LT 0 1	nbound TH 0 0	RT 0 1	Total 35 44	One Hour
Inter Star 7:00 7:15 7:30 7:45 8:00	val rt AM AM AM AM AM	UT 0 0 0 0 0	Hicko Eastt LT 0 0 0 0 1 0	ory St bound TH 21 22 33 27 24	RT 0 0 0 0 0	0 0 0 0 0	West LT 0 0 0 0 0 0	bound TH 14 20 27 39 40	0 0 0 1 0	0 0 0 0	North LT 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	South LT 0 1 0 2 2 2	nbound TH 0 0 0 0 0 0	RT 0 1 0 0 0	Total 35 44 60 70 66	One Hour 0 0 209 240
Inter Star 7:00 7:15 7:30 7:45 8:00 8:15	val rt AM AM AM AM AM AM	UT 0 0 0 0 0 0 0	Hicko Eastt LT 0 0 0 1 0 0	ory St bound TH 22 33 27 24 32	RT 0 0 0 0 0 0	0 0 0 0 0 0	West LT 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24	0 0 1 0 0	0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	South LT 0 1 0 2 2 0	nbound TH 0 0 0 0 0 0 0 0	RT 0 1 0 0 0 2	Total 35 44 60 70 66 58	One Hour 0 0 209 240 254
Interv Star 7:00 7:15 7:30 7:45 8:00 8:15 8:30	val rt AM AM AM AM AM AM AM	UT 0 0 0 0 0 0 0 0	Hicko Eastt LT 0 0 0 1 0 0 0	ory St bound TH 22 33 27 24 32 53	RT 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	West LT 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24	0 0 1 0 0	0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1	nbound TH 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0	Total 35 44 60 70 66 58 78	One Hour 0 0 209 240 254 272
Interv Star 7:00 7:15 7:30 7:45 8:00 8:15 8:30 8:45	AM AM AM AM AM AM AM AM AM	UT 0 0 0 0 0 0 0 0 0 0	Hicko Eastt LT 0 0 0 1 0 0 0 0 0	bound TH 21 22 33 27 24 32 53 26	RT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1	West LT 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 24 23	0 0 1 0 0 0	0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1 0	nbound TH 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 0	Total 35 44 60 70 66 58 78 50	One Hour 0 0 209 240 254 272 252
Inter Star 7:00 7:15 7:30 7:45 8:00 8:45 8:30 8:45 Count Peak	AM AM AM AM AM AM AM AM AM Total AII	UT 0 0 0 0 0 0 0 0 0 0 0	Hicka Eastt LT 0 0 0 1 0 0 0 0 1 1	ory St bound TH 22 33 27 24 32 53 26 238 136	RT 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 1 1 0	West LT 0 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 23 211 127	0 0 1 0 0 0 1 1 1	0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1 0 6 5	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 3 3 2	Total 35 44 60 70 66 58 78 50 461 272	One Hour 0 0 209 240 254 272 252 0 0 0
Interv Star 7:00 7:15 7:30 7:45 8:00 8:15 8:30 8:45 Count	AM AM AM AM AM AM AM AM Total	UT 0 0 0 0 0 0 0 0 0 0	Hicka Eastt LT 0 0 0 1 0 0 0 0 1	bound TH 21 22 33 27 24 32 53 26 238	RT 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 1 1	West LT 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 23 211	0 0 1 0 0 0 0	0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0	nbound TH 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 0 1 0 6	nbound TH 0 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 3	Total 35 44 60 70 66 58 78 50 461 272 12	One Hour 0 0 0 209 240 254 272 252 0
Inter Star 7:00 7:15 7:30 7:45 8:00 8:45 8:30 8:45 Count Peak	val rt AM AM AM AM AM AM AM AM AM Total HV HV%	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hicka Eastt LT 0 0 0 1 0 0 0 1 1 0 0 0 %	bound TH 21 22 33 27 24 32 53 26 238 136 4 3%	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 1 1 0 0 -	West LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 23 211 127 4 3%	0 0 1 0 0 0 0 1 1 1 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1 0 6 5 5 1	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 3 3 2 2 2	Total 35 44 60 70 66 58 78 50 461 272 12	One Hour 0 0 209 240 254 252 0 0 0 0 0 0 0 0 0
Inter Star 7:00 7:15 7:30 7:45 8:00 8:15 8:30 8:45 Count Peak Hour Note: Tv	val rt AM AM AM AM AM AM AM Total AII HV HV% wo-hou	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hicke Eastt LT 0 0 0 1 0 0 0 1 1 0 0 0 1 1 0 0%	ory St oound TH 21 22 33 27 24 32 53 26 238 136 4 3% Darry Vol	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 1 1 0 0 - nclude	West LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 23 211 127 4 3%	0 0 1 0 0 0 0 1 1 1 100%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1 0 6 5 1 20%	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 3 2 2 2 100%	Total 35 44 60 70 66 58 78 50 461 272 12 4%	One Hour 0 0 209 240 254 252 0 0 0 0 0 0 0 0 0
Inter Stal 7:00 7:15 7:30 7:45 8:00 8:15 8:30 8:45 Count Peak Hour Note: Tv Inter	val rt AM AM AM AM AM AM AM Total AII HV HV% wo-hour val	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hicka Eastt LT 0 0 0 1 0 0 0 1 1 0 0 0 4 t summ Hea	bry St Dound TH 21 22 33 27 24 32 53 26 238 136 4 3% Darry Vol Darry Ver	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 1 1 1 0 0 - nclude	West LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 14 20 27 39 40 24 24 23 211 127 4 3% vehicle	0 0 1 0 0 0 1 1 1 100% s but ex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 0 1 0 2 2 0 1 0 6 5 1 20%	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RT 0 1 0 0 2 0 0 3 2 2 100%	Total 35 44 60 70 66 58 78 50 461 272 12 4% rossing Le	One Hour 0 0 209 240 254 252 0 0 0 0 0 0 0 0 0
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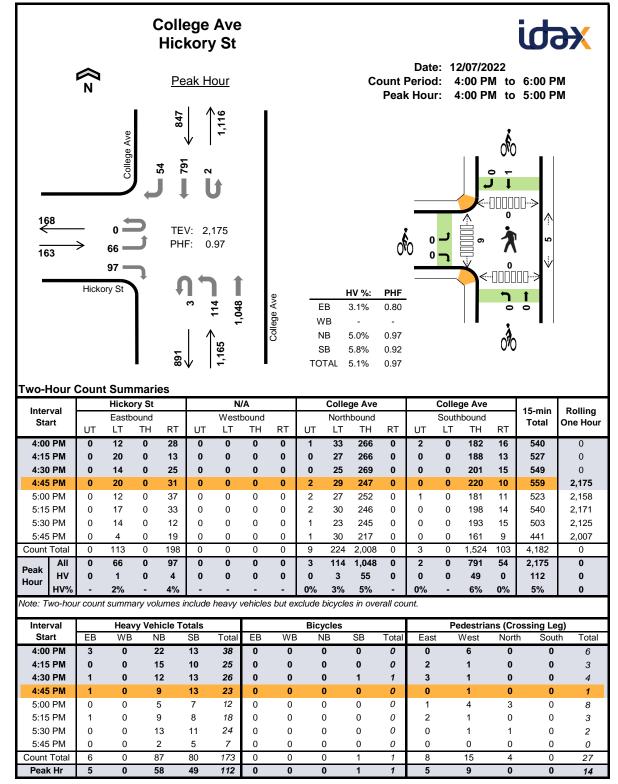
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7:15 AM	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	1	4	0
7:30 AM	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
7:45 AM	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	9
8:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	7
8:15 AM	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	2	5	8
8:30 AM	0	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	5	12
8:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
Count Total	0	0	9	0	0	0	6	1	0	0	0	0	0	1	0	3	20	0
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7:30 AM 7:45 AM		C)	0	0	0	C)	0	(D	0	0	(D	0	0	3
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Inter Star 4:00 4:15 4:30 4:45 5:00 5:15 5:30 5:45 Count Peak Hour Note: Tv Inter	val rt PM PM PM PM PM PM PM Total AII HV HV% Wo-hour	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hicka Eastt LT 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0% Heat	bry St bound TH 40 24 35 43 45 44 19 22 272 167 3 2% bary vol vy Ver	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0	West LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles	3 2 2 6 2 0 2 1 18 10 0 0% 5 but ex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 1 6 2 0 0%	Total 90 72 79 91 79 85 55 62 613 334 6 2%	One Hour 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0
Inter Star 4:00 4:15 4:30 5:50 5:15 5:30 5:45 Count Peak Hour Note: Tw Note: Tw Star	val rt PM PM PM PM PM PM PM PM Total All HV HV% wo-hou	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hickd East LT 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0% Heat WE	ory St Doound TH 40 24 35 43 45 44 19 22 272 167 3 2% vy Vet 3 N	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 1 1 0 0 0 1 1 0 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	West LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles	3 2 2 6 2 1 18 10 0 0% 5 but ex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debound TH 0<	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	nbound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 1 6 2 0 0%	Total 90 72 79 91 79 85 55 62 613 334 6 2%	One Hour 0 0 332 321 334 310 281 0 0
Inter Star 4:00 4:15 4:30 4:45 5:00 5:15 5:30 5:45 Count Peak Hour Note: Tw Inter Star 4:00	val rt PM PM PM PM PM PM PM PM Total HV HV% Vval rt PM	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hickd East LT 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0% Heat WE 0	Sound TH 40 24 35 43 45 44 19 22 272 167 3 2% 20% 20% 107 3 20% 20% 108 2% 109 2% 100 2% 100 2% 101 2% 102 2% 103 3% 104 3%	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 1 1 0 0 0 1 1 0 0 % nclude	West LT 0 <td>bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles</td> <td>3 2 2 6 0 2 1 18 10 0 0% 5 5 but ex 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>North LT 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%</td> <td>bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>1 2 0 0 0 1 6 2 0 0%</td> <td>Total 90 72 79 91 79 85 55 62 613 334 6 2%</td> <td>One Hour 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles	3 2 2 6 0 2 1 18 10 0 0% 5 5 but ex 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0	TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 1 6 2 0 0%	Total 90 72 79 91 79 85 55 62 613 334 6 2%	One Hour 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Inter Star 4:00 4:15 4:30 4:45 5:00 5:15 5:30 5:45 Count Peak Hour Note: Tv Inter Star 4:00 4:15	val rt PM PM PM PM PM PM PM PM Total HV HV% Vval rt PM PM	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hickd East LT 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0% 0% 0 0 0%	Sound TH 40 24 35 43 45 44 19 22 272 167 3 2% vy Vel 3	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 1 1 0 0% 1 1 0 0% 5 8 2 0	West LT 0 Total 4 0	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles	3 2 2 6 2 1 18 10 0 0% 5 but ex	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 1 6 2 0 0% 0%	Total 90 72 79 91 79 85 55 62 613 334 6 2%	One Hour 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0 0 0 28
Inter Star 4:00 4:15 4:30 5:00 5:15 5:30 5:45 Count Peak Hour Note: Tv Inter Star 4:00 4:15	val rt PM PM PM PM PM PM PM PM Total HV HV% Vol tt PM PM PM PM	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hickd East LT 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sound TH 40 24 35 43 45 44 19 22 272 167 3 2% vy Veel 3	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0	West LT 0 1 4 0 2	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles EB 0 1 2	3 2 2 6 2 2 1 18 10 0 0% 5 5 but exe 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 0 1 6 2 0 % 0%	Total 90 72 79 91 79 85 55 62 613 334 6 2%	One Hour 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0 0 0 2 1
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Inter Star 4:00 4:15 4:30 5:00 5:15 5:30 5:45 Count Peak Hour Note: Tv Inter Star 4:00 4:15 4:30 4:45 5:00	val rt PM PM PM PM PM PM PM PM Total All HV HV% Vol trt PM PM PM PM PM PM PM PM	UT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Hickd East LT 2 0 1 0 1 0	Sound TH 40 24 35 43 45 44 19 22 272 167 3 2% vy Ver N	RT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0	West LT 0 2 0	bound TH 43 40 36 38 29 39 32 37 294 142 3 2% vehicles EB 0 1 2 1 0	3 2 2 6 2 0 2 1 18 10 0 0% 5 but exe 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	North LT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	South LT 1 4 5 2 3 1 2 1 2 1 1 9 11 0 0%	1bound TH 0 0 0 0 0 0 0 0 0 0 0 0 0	1 2 0 0 0 1 6 2 0 0% 2 0% 0% 0% 1 0 0 1 0 0 1	Total 90 72 79 91 79 85 55 62 613 334 6 2% rossing Le th Sou 0 0 0	One Hour 0 0 0 332 321 334 310 281 0 0 0 0 0 0 0 0 0 1 1 1
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In terms of		Hicko	ory St			Hicko	ry St			N	/A			Mas	on St		45	Dellar
Interval Start		Eastb	ound			Westb	ound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	UT	LT	TH	RT	Total	One Hou
4:00 PM	0	0	2	0	0	0	0	0	0	0	0	0	0	1	0	1	4	0
4:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4:30 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	0
4:45 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	8
5:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5:15 PM	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	2	6
5:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
5:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Count Total	0	0	5	0	0	0	3	0	0	0	0	0	0	1	0	1	10	0
Peak Hour	0	0	3	0	0	0	3	0	0	0	0	0	0	0	0	0	6	0
Interval		Hicko				Hicko					/A				on St		15-min	Rolling
Start		Eastb	ound			Westb	ound			North	bound			South	bound		Total	One Hou
otart	LT	Т	Н	RT	LT	TH	H	RT	LT	Т	Ή	RT	LT	Т	Ή	RT	Total	
4:00 PM	0	C)	0	0	0	1	0	0		0	0	0	(0	0	0	0
4:15 PM	0	1		0	0	0		0	0		0	0	0	(0	0	1	0
4:30 PM	0	2	2	0	0	0		0	0		0	0	0	(0	1	3	0
4:45 PM	1	C)	0	0	0		0	0		0	0	0		0	0	1	5
5:00 PM	0	C)	0	0	0		0	0		0	0	0	(0	0	0	5
5:15 PM	0	C)	0	0	0		0	0		0	0	0		0	1	1	5
5:30 PM	0	2	2	0	0	0		0	0		0	0	0	(0	0	2	4
	0	C)	0	0	1		0	0		0	0	0	(0	0	1	4
5:45 PM	1	5	5	0	0	1		0	0		0	0	0	(0	2	9	0
5:45 PM Count Total	1												0			2		0



		Hicko	ory St			N/	Ά			Colle	ge Ave			Colleg	ge Ave			
Interval Start		Eastb	ound			Westb	ound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	ΤН	RT	UT	LT	TH	RT	TOLAI	Опе пои
7:00 AM	0	0	0	2	0	0	0	0	0	0	12	0	0	0	13	1	28	0
7:15 AM	0	1	0	1	0	0	0	0	0	1	16	0	0	0	3	0	22	0
7:30 AM	0	0	0	1	0	0	0	0	0	0	14	0	0	0	11	0	26	0
7:45 AM	0	0	0	0	0	0	0	0	0	0	13	0	0	0	14	0	27	103
8:00 AM	0	0	0	1	0	0	0	0	0	0	7	0	0	0	20	0	28	103
8:15 AM	0	0	0	1	0	0	0	0	0	2	16	0	0	0	17	0	36	117
8:30 AM	0	1	0	2	0	0	0	0	0	3	15	0	0	0	17	0	38	129
8:45 AM	0	0	0	0	0	0	0	0	0	0	8	0	0	0	21	0	29	131
Count Total	0	2	0	8	0	0	0	0	0	6	101	0	0	0	116	1	234	0
Peak Hour	0	0	0	3	0	0	0	0	0	2	50	0	0	0	62	0	117	0
Interval		Hicko				N/					ge Ave				ge Ave		15-min	Rolling
Start		Eastb	ound			Westb	bound			North	bound			South	bound		Total	One Hou
otart	LT	Т	Н	RT	LT	TI	Н	RT	LT	٦	ΓH	RT	LT	Т	Ή	RT	Total	
7:00 AM	0	C)	0	0	0)	0	0		0	0	0	l	0	0	0	0
7:15 AM	0	C)	0	0	0)	0	0		0	0	0		0	0	0	0
7:30 AM	0	C)	0	0	0)	0	0		0	0	0		0	0	0	0
7:45 AM	0	C		0	0	0		0	0		0	0	0		0	0	0	0
8:00 AM	0	C)	0	0	0)	0	0		0	0	0		0	0	0	0
8:15 AM	0	C)	0	0	0)	0	0		0	0	0		0	0	0	0
8:30 AM	0	C		0	0	C		0	0		0	0	0		0	0	0	0
	1	C		0	0	0		0	0		0	0	0		0	0	1	1
8:45 AM		0)	0	0	0)	0	0		0	0	0	(0	0	1	0
8:45 AM Count Total	1 0	0		0	0	0		0	0		0	0	0		0	0	0	0



last a moral		Hicko	ory St			N/	Ά			Colle	ge Ave			Colleg	ge Ave		45	Dellar
Interval Start		Eastb	ound			West	bound			North	bound			South	bound		15-min Total	Rolling One Hou
Start	UT	LT	ΤH	RT	UT	LT	ΤH	RT	UT	LT	TH	RT	UT	LT	TH	RT	Total	One Hou
4:00 PM	0	0	0	3	0	0	0	0	0	0	22	0	0	0	13	0	38	0
4:15 PM	0	0	0	0	0	0	0	0	0	1	14	0	0	0	10	0	25	0
4:30 PM	0	1	0	0	0	0	0	0	0	1	11	0	0	0	13	0	26	0
4:45 PM	0	0	0	1	0	0	0	0	0	1	8	0	0	0	13	0	23	112
5:00 PM	0	0	0	0	0	0	0	0	0	0	5	0	0	0	7	0	12	86
5:15 PM	0	0	0	1	0	0	0	0	0	1	8	0	0	0	7	1	18	79
5:30 PM	0	0	0	0	0	0	0	0	0	1	12	0	0	0	11	0	24	77
5:45 PM	0	0	0	0	0	0	0	0	0	0	2	0	0	0	5	0	7	61
Count Total	0	1	0	5	0	0	0	0	0	5	82	0	0	0	79	1	173	0
Peak Hour	0	1	0	4	0	0	0	0	0	3	55	0	0	0	49	0	112	0
Interval		Hicko Eastb				N/ Westb					ge Ave bound				ge Ave		15-min	Rolling
Start	LT	T		RT	LT	TI		RT	LT		'H	RT	LT			RT	Total	One Hou
4:00 PM	0	C)	0	0	C)	0	0		0	0	0		0	0	0	0
4:15 PM	0	C)	0	0	C)	0	0		0	0	0	(0	0	0	0
4:30 PM	0	c)	0	0	C)	0	0		0	0	0		1	0	1	0
4:45 PM	0	()	0	0	C)	0	0		0	0	0		0	0	0	1
	0	C)	0	0	C)	0	0		0	0	0	(0	0	0	1
5:00 PM	0	C)	0	0	C)	0	0		0	0	0	(0	0	0	1
5:00 PM 5:15 PM		C)	0	0	C)	0	0		0	0	0	(0	0	0	0
	0)	0	0	C)	0	0		0	0	0		0	0	0	0
5:15 PM	0 0	C										0	0		1	0		0
5:15 PM 5:30 PM	-	0)	0	0	C)	0	0		0	0	0		1	0	1	0

►

Intersection Capacity Worksheets: 2022 Existing

Intersection

Int Delay, s/veh

3 ·							
Movement	WBL	WBR	NBT	NBR	SBL	SBT	
Lane Configurations	۰¥		4Î			ų	
Traffic Vol, veh/h	2	0	1	1	0	0	
Future Vol, veh/h	2	0	1	1	0	0	
Conflicting Peds, #/hr	0	0	0	0	0	0	
Sign Control	Stop	Stop	Free	Free	Free	Free	
RT Channelized	-	None	-	None	-	None	
Storage Length	0	-	-	-	-	-	
Veh in Median Storage,	# 0	-	0	-	-	0	
Grade, %	0	-	0	-	-	0	
Peak Hour Factor	25	25	25	25	92	92	
Heavy Vehicles, %	100	100	0	0	2	2	
Mvmt Flow	8	0	4	4	0	0	

4.4

Major/Minor	Minor1	Ν	/lajor1	Ν	/lajor2	
Conflicting Flow All	7	6	0	0	8	0
Stage 1	6	-	-	-	-	-
Stage 2	1	-	-	-	-	-
Critical Hdwy	7.4	7.2	-	-	4.12	-
Critical Hdwy Stg 1	6.4	-	-	-	-	-
Critical Hdwy Stg 2	6.4	-	-	-	-	-
Follow-up Hdwy	4.4	4.2	-	-	2.218	-
Pot Cap-1 Maneuver		850	-	-	1612	-
Stage 1	812	-	-	-	-	-
Stage 2	817	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver		850	-	-	1612	-
Mov Cap-2 Maneuver		-	-	-	-	-
Stage 1	812	-	-	-	-	-
Stage 2	817	-	-	-	-	-
Approach	WB		NB		SB	
HCM Control Delay, s	s 9.5		0		0	
HCM LOS	А					
Minor Lane/Major My	umt	NRT	NRRW/	RIn1	SBI	SBT

Minor Lane/Major Mvmt	NBT	NBKW	BLn1	SBL	SBT	
Capacity (veh/h)	-	-	810	1612	-	
HCM Lane V/C Ratio	-	-	0.01	-	-	
HCM Control Delay (s)	-	-	9.5	0	-	
HCM Lane LOS	-	-	Α	Α	-	
HCM 95th %tile Q(veh)	-	-	0	0	-	

0.3

Intersection

Int Delay, s/veh

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		\$					ľ	^			Å∱≽		
Traffic Vol, veh/h	4	1	7	0	0	0	14	514	0	0	866	9	
Future Vol, veh/h	4	1	7	0	0	0	14	514	0	0	866	9	
Conflicting Peds, #/hr	0	0	0	0	0	0	4	0	0	0	0	4	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	75	75	75	25	25	25	90	90	90	80	80	80	
Heavy Vehicles, %	25	25	25	0	0	0	9	9	9	8	8	8	
Mvmt Flow	5	1	9	0	0	0	16	571	0	0	1083	11	

Major/Minor	Minor2			Major1		Ma	ajor2			
Conflicting Flow All	1411	1696	551	1098	0	-	-	-	0	
Stage 1	1093	1093	-	-	-	-	-	-	-	
Stage 2	318	603	-	-	-	-	-	-	-	
Critical Hdwy	7.3	7	7.4	4.28	-	-	-	-	-	
Critical Hdwy Stg 1	6.3	6	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.3	6	-	-	-	-	-	-	-	
Follow-up Hdwy	3.75	4.25	3.55	2.29	-	-	-	-	-	
Pot Cap-1 Maneuver	105	72	423	592	-	0	0	-	-	
Stage 1	237	244	-	-	-	0	0	-	-	
Stage 2	646	433	-	-	-	0	0	-	-	
Platoon blocked, %					-			-	-	
Mov Cap-1 Maneuver		0	421	590	-	-	-	-	-	
Mov Cap-2 Maneuver		0	-	-	-	-	-	-	-	
Stage 1	230	0	-	-	-	-	-	-	-	
Stage 2	643	0	-	-	-	-	-	-	-	
Approach	EB			NB			SB			
HCM Control Delay, s	5 25			0.3			0			
HCM LOS	D									

Minor Lane/Major Mvmt	NBL	NBT EBLn1	SBT	SBR	
Capacity (veh/h)	590	- 196	-	-	
HCM Lane V/C Ratio	0.026	- 0.082	-	-	
HCM Control Delay (s)	11.3	- 25	-	-	
HCM Lane LOS	В	- D	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.3	-	-	

Intersection	on
Int Dolou	aluah

Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ę	4Î		Y	
Traffic Vol, veh/h	1	136	127	1	5	2
Future Vol, veh/h	1	136	127	1	5	2
Conflicting Peds, #/hr	3	0	0	3	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage,	# -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	65	65	80	80	88	88
Heavy Vehicles, %	3	3	4	4	43	43
Mvmt Flow	2	209	159	1	6	2

Major/Minor N	Major1	Ν	/lajor2	1	Minor2	
Conflicting Flow All	163	0	-	0	376	163
Stage 1	-	-	-	-	163	-
Stage 2	-	-	-	-	213	-
Critical Hdwy	4.13	-	-	-		6.63
Critical Hdwy Stg 1	-	-	-	-	5.83	-
Critical Hdwy Stg 2	-	-	-	-		-
	2.227	-	-	-	3.887	
Pot Cap-1 Maneuver	1410	-	-	-	552	785
Stage 1	-	-	-	-	776	-
Stage 2	-	-	-	-	734	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1406	-	-	-	548	783
Mov Cap-2 Maneuver	-	-	-	-	548	-
Stage 1	-	-	-	-	772	-
Stage 2	-	-	-	-	732	-
Approach	EB		WB		SB	
HCM Control Delay, s	0.1		0		11.1	
HCM LOS					В	
Minor Lane/Major Mvm	ıt	EBL	EBT	WBT	WBR	SBLn1
Capacity (veh/h)		1406	-	-	-	599
HCM Lane V/C Ratio		0.001	-	-	-	0.013
HCM Control Delay (s)		7.6	0	-	-	11.1
HCM Lane LOS		А	Α	-	-	В
HCM 95th %tile Q(veh)	1	0	-	-	-	0

Timings 12/21/2022

	٦	\mathbf{F}	1	Ť	ţ	~
Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	ኘ	1	۲	††	††	1
Traffic Volume (vph)	25	91	86	512	809	50
Future Volume (vph)	25	91	86	512	809	50
Turn Type	Prot	Perm	Perm	NA	NA	Perm
Protected Phases	4			6	2	
Permitted Phases		4	6			2
Detector Phase	4	4	6	6	2	2
Switch Phase						
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5
Total Split (s)	30.0	30.0	50.0	50.0	50.0	50.0
Total Split (%)	37.5%	37.5%	62.5%	62.5%	62.5%	62.5%
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5
Lead/Lag		0.0	0.0	0.0	0.0	0.0
Lead-Lag Optimize?						
Recall Mode	None	None	C-Max	C-Max	C-Max	C-Max
Act Effct Green (s)	10.8	9.8	62.0	62.0	62.0	62.0
Actuated g/C Ratio	0.14	0.12	0.78	0.78	0.78	0.78
v/c Ratio	0.12	0.39	0.27	0.23	0.39	0.05
Control Delay	29.0	13.2	7.5	4.2	5.1	2.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.0	13.2	7.5	4.2	5.1	2.0
LOS	23.0 C	B	7.5 A	4.2 A	J.1	2.0 A
Approach Delay	16.6	D	A	4.7	4.9	~ ~
Approach LOS	10.0 B			4.7 A	4.9 A	
	D			A	A	
Intersection Summary						
Cycle Length: 80						
Actuated Cycle Length: 80)					
Offset: 47 (59%), Reference	ced to phase	2:SBT a	nd 6:NBT	L, Start c	of Red	
Natural Cycle: 60						
Control Type: Actuated-Co	oordinated					
Maximum v/c Ratio: 0.39						
Intersection Signal Delay:	5.7			Ir	ntersectio	n LOS: A
Intersection Capacity Utiliz						of Service
Analysis Period (min) 15						
J						
Splits and Phases: 4: No	orth College	Ave & Hi	ickorv St			
	e e en ege					

		A 04
50 s		30 s
√¶ø6 (R)	•	
50 s		

Queues 12/21/2022

	≯	\mathbf{i}	1	†	Ļ	~
Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	29	107	99	589	1011	63
v/c Ratio	0.12	0.39	0.27	0.23	0.39	0.05
Control Delay	29.0	13.2	7.5	4.2	5.1	2.0
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.0	13.2	7.5	4.2	5.1	2.0
Queue Length 50th (ft)	14	8	11	34	68	1
Queue Length 95th (ft)	29	39	53	91	153	12
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98	125			95
Base Capacity (vph)	558	543	369	2565	2613	1152
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.05	0.20	0.27	0.23	0.39	0.05
Intersection Summary						

	٠	~	•	+	1	1
	<u> </u>	•	7		*	-
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	٦	۳.	٦	††	††	1
Traffic Volume (veh/h)	25	91	86	512	809	50
Future Volume (veh/h)	25	91	86	512	809	50
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1767	1767	1796	1796
Adj Flow Rate, veh/h	29	107	99	589	1011	62
Peak Hour Factor	0.85	0.85	0.87	0.87	0.80	0.80
Percent Heavy Veh, %	3	3	9	9	7	0.00
Cap, veh/h	183	143	416	2547	2590	1154
Arrive On Green	0.10	0.09	0.76	0.76	0.76	0.76
Sat Flow, veh/h	1767	1572	497	3445	3503	1520
Grp Volume(v), veh/h	29	107	99	589	1011	62
Grp Sat Flow(s),veh/h/ln	1767	1572	497	1678	1706	1520
Q Serve(g_s), s	1.2	5.3	6.8	4.1	8.1	0.8
Cycle Q Clear(g_c), s	1.2	5.3	14.9	4.1	8.1	0.8
Prop In Lane	1.00	1.00	1.00			1.00
Lane Grp Cap(c), veh/h	183	143	416	2547	2590	1154
V/C Ratio(X)	0.16	0.75	0.24	0.23	0.39	0.05
Avail Cap(c_a), veh/h	563	482	416	2547	2590	1154
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	32.7	35.5	5.9	2.8	3.3	2.4
Incr Delay (d2), s/veh	0.4	7.5	1.3	0.2	0.4	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.5	2.3	0.7	0.8	1.6	0.2
Unsig. Movement Delay, s/veh		2.0	0.1	0.0	1.0	0.2
LnGrp Delay(d),s/veh	33.1	43.0	7.2	3.0	3.7	2.5
LnGrp LOS	55.1 C	43.0 D	A	3.0 A		2.5 A
		U	<u>A</u>		A	A
Approach Vol, veh/h	136			688	1073	
Approach Delay, s/veh	40.9			3.6	3.7	
Approach LOS	D			A	A	
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		67.2		12.8		67.2
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		42.5		24.5		42.5
Max Q Clear Time (g c+l1), s		10.1		7.3		16.9
Green Ext Time (p_c), s		4.8		0.4		3.6
		1.0		0.7		0.0
Intersection Summary	_	_		_	_	_
HCM 6th Ctrl Delay			6.3			
HCM 6th LOS			A			

Intersection

Int Delay, s/veh	5					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	Y		4Î			ę
Traffic Vol, veh/h	12	6	0	7	3	4
Future Vol, veh/h	12	6	0	7	3	4
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage,	# 0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	75	75	58	58	44	44
Heavy Vehicles, %	11	11	0	0	14	14
Mvmt Flow	16	8	0	12	7	9

Major/Minor	Minor1	Ν	/lajor1	N	Major2	
Conflicting Flow All	29	6	0	0	12	0
Stage 1	6	-	-	-	-	-
Stage 2	23	-	-	-	-	-
Critical Hdwy	6.51	6.31	-	-	4.24	-
Critical Hdwy Stg 1	5.51	-	-	-	-	-
Critical Hdwy Stg 2	5.51	-	-	-	-	-
Follow-up Hdwy	3.599	3.399	-	-	2.326	-
Pot Cap-1 Maneuver	963	1051	-	-	1532	-
Stage 1	994	-	-	-	-	-
Stage 2	977	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	958	1051	-	-	1532	-
Mov Cap-2 Maneuver	958	-	-	-	-	-
Stage 1	994	-	-	-	-	-
Stage 2	972	-	-	-	-	-
Approach	WB		NB		SB	
HCM Control Delay, s			0		3.2	
HCM LOS	A		v		0.2	

Minor Lane/Major Mvmt	NBT	NBRWBLn	1 SBL	SBT	
Capacity (veh/h)	-	- 98	7 1532	-	
HCM Lane V/C Ratio	-	- 0.02	1 0.004	-	
HCM Control Delay (s)	-	- 8.	7 7.4	0	
HCM Lane LOS	-	- /	A A	Α	
HCM 95th %tile Q(veh)	-	- 0.	1 0	-	

0.4

Intersection

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		¢					ľ	††			≜ †₽		
Traffic Vol, veh/h	5	0	10	0	0	1	27	1054	0	3	828	15	
Future Vol, veh/h	5	0	10	0	0	1	27	1054	0	3	828	15	
Conflicting Peds, #/hr	0	0	0	0	0	0	7	0	4	4	0	7	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	63	63	63	25	25	25	98	98	98	94	94	94	
Heavy Vehicles, %	0	0	0	0	0	0	4	4	4	5	5	5	
Mvmt Flow	8	0	16	0	0	4	28	1076	0	3	881	16	

Major/Minor	Minor2			Major1		Ν	/lajor2			
Conflicting Flow All	1496	2038	456	904	0	-	1080	0	0	
Stage 1	902	902	-	-	-	-	-	-	-	
Stage 2	594	1136	-	-	-	-	-	-	-	
Critical Hdwy	6.8	6.5	6.9	4.18	-	-	4.2	-	-	
Critical Hdwy Stg 1	5.8	5.5	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	5.8	5.5	-	-	-	-	-	-	-	
Follow-up Hdwy	3.5	4	3.3	2.24	-	-	2.25	-	-	
Pot Cap-1 Maneuver	116	57	557	736	-	0	624	-	-	
Stage 1	361	359	-	-	-	0	-	-	-	
Stage 2	520	279	-	-	-	0	-	-	-	
Platoon blocked, %					-			-	-	
Mov Cap-1 Maneuver		0	553	731	-	-	624	-	-	
Mov Cap-2 Maneuver	109	0	-	-	-	-	-	-	-	
Stage 1	345	0	-	-	-	-	-	-	-	
Stage 2	511	0	-	-	-	-	-	-	-	
Approach	EB			NB			SB			
HCM Control Delay, s	5 22			0.3			0			
HCM LOS	С									

Minor Lane/Major Mvmt	NBL	NBT EBLn1	SBL	SBT	SBR	
Capacity (veh/h)	731	- 235	624	-	-	
HCM Lane V/C Ratio	0.038	- 0.101	0.005	-	-	
HCM Control Delay (s)	10.1	- 22	10.8	-	-	
HCM Lane LOS	В	- C	В	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.3	0	-	-	

Into	contion
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Int Delay, s/veh	0.6					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ę	4Î		Y	
Traffic Vol, veh/h	1	167	142	10	11	2
Future Vol, veh/h	1	167	142	10	11	2
Conflicting Peds, #/hr	1	0	0	1	1	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage,	, # -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	93	93	87	87	65	65
Heavy Vehicles, %	2	2	2	2	0	0
Mvmt Flow	1	180	163	11	17	3

Major/Minor	Major1	N	Iniar?	. I	Minor2	_
	Major1		/lajor2			170
Conflicting Flow All	175	0	-	0	353 170	170
Stage 1	-	-	-	-		-
Stage 2	-	-	-	-	183	-
Critical Hdwy	4.12	-	-	-	6.4	6.2
Critical Hdwy Stg 1	-	-	-	-	5.4	-
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	2.218	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	1401	-	-	-	649	879
Stage 1	-	-	-	-	865	-
Stage 2	-	-	-	-	853	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1400	-	-	-	647	878
Mov Cap-2 Maneuver	-	-	-	-	647	-
Stage 1	-	-	-	-	863	-
Stage 2	-	-	-	-	852	-
Approach	EB		WB		SB	
	0		0		10.5	
HCM Control Delay, s	0		0			
HCM LOS					В	
Minor Lane/Major Mvm	nt	EBL	EBT	WBT	WBR S	BLn1
Capacity (veh/h)		1400	-	-	-	674
HCM Lane V/C Ratio		0.001	-	-	-	0.03
HCM Control Delay (s))	7.6	0	-	-	10.5
HCM Lane LOS		A	Ă	-	-	В
HCM 95th %tile Q(veh)	0	-	-	-	0.1
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Timings 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR						
Lane Configurations	٦	7	٦	<u></u>	††	1						
Traffic Volume (vph)	66	97	117	1048	791	54						
Future Volume (vph)	66	97	117	1048	791	54						
Turn Type	Prot	Perm	Perm	NA	NA	Perm						
Protected Phases	4			2	6							
Permitted Phases		4	2			6						
Detector Phase	4	4	2	2	6	6						
Switch Phase												
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0						
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5						
Total Split (s)	31.0	31.0	74.0	74.0	74.0	74.0						
Total Split (%)	29.5%	29.5%	70.5%	70.5%	70.5%	70.5%						
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5						
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0						
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0						
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5						
Lead/Lag												
Lead-Lag Optimize?												
Recall Mode	None	None	C-Max	C-Max	C-Max	C-Max						
Act Effct Green (s)	12.6	11.6	81.4	81.4	81.4	81.4						
Actuated g/C Ratio	0.12	0.11	0.78	0.78	0.78	0.78						
v/c Ratio	0.40	0.43	0.27	0.41	0.33	0.05						
Control Delay	46.7	12.2	6.0	4.9	4.4	1.3						
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0						
Total Delay	46.7	12.2	6.0	4.9	4.4	1.3						
LOS	D	В	А	А	А	А						
Approach Delay	26.2			5.0	4.2							
Approach LOS	С			А	А							
Intersection Summary												
Cycle Length: 105												
Actuated Cycle Length: 105	5											
Offset: 64 (61%), Reference		2:NBTL	and 6:SE	BT, Start o	of Yellow							
Natural Cycle: 60												
Control Type: Actuated-Cod	ordinated											
Maximum v/c Ratio: 0.43												
Intersection Signal Delay: 6	6.5			lı	ntersectio	n LOS: A						
Intersection Capacity Utiliza)		10	CU Level	of Service						
Analysis Period (min) 15												
Colite and Dessay A. N.	rth College	Aug 0 11	akar (Ct									
Splits and Phases: 4: No	plits and Phases: 4: North College Ave & Hickory St											

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74 s	31 s
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74 s	

Queues 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	83	121	121	1080	860	59
v/c Ratio	0.40	0.43	0.27	0.41	0.33	0.05
Control Delay	46.7	12.2	6.0	4.9	4.4	1.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.7	12.2	6.0	4.9	4.4	1.3
Queue Length 50th (ft)	53	0	17	94	68	0
Queue Length 95th (ft)	81	35	57	188	140	12
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98	125			95
Base Capacity (vph)	442	472	449	2665	2640	1138
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.19	0.26	0.27	0.41	0.33	0.05
Intersection Summary						

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Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	<u> </u>	1	<u>````</u> ``	<u></u>	<u>†</u> †	<u>7</u>
Traffic Volume (veh/h)	66	97	117	1048	791	54
Future Volume (veh/h)	66	97	117	1048	791	54
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			0.99
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1826	1826	1811	1811
Adj Flow Rate, veh/h	82	121	121	1080	860	59
Peak Hour Factor	0.80	0.80	0.97	0.97	0.92	0.92
Percent Heavy Veh, %	3	3	5	5	6	6
Cap, veh/h	192	156	493	2729	2707	1200
Arrive On Green	0.11	0.10	0.79	0.79	0.79	0.79
Sat Flow, veh/h	1767	1572	593	3561	3532	1526
Grp Volume(v), veh/h	82	121	121	1080	860	59
Grp Sat Flow(s), veh/h/ln	1767	1572	593	1735	1721	1526
Q Serve(g_s), s	4.6	7.9	7.7	10.1	7.5	0.9
Cycle Q Clear(g_c), s	4.6	7.9	15.1	10.1	7.5	0.9
Prop In Lane	1.00	1.00	1.00	10.1	1.0	1.00
Lane Grp Cap(c), veh/h	192	156	493	2729	2707	1200
V/C Ratio(X)	0.43	0.78	0.25	0.40	0.32	0.05
Avail Cap(c_a), veh/h	446	382	493	2729	2707	1200
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	43.7	46.2	5.3	3.5	3.2	2.5
Incr Delay (d2), s/veh	1.5	8.0	1.2	0.4	0.3	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.4	0.0	0.1
%ile BackOfQ(50%),veh/ln	2.1	3.4	0.0	2.4	1.8	0.0
Unsig. Movement Delay, s/veh		3.4	0.9	2.4	1.0	0.2
LnGrp Delay(d),s/veh	45.2	54.2	6.5	3.9	3.5	2.6
LIGIP Delay(d), s/vell	45.2 D	04.2 D	0.5 A	3.9 A	3.5 A	2.0 A
Approach Vol, veh/h	203	U	A	1201	919	A
Approach Delay, s/veh	50.6			4.2	3.4	
Approach LOS	D			A	A	
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		89.1		15.9		89.1
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		66.5		25.5		66.5
Max Q Clear Time (g_c+I1), s		17.1		9.9		9.5
Green Ext Time (p_c), s		6.8		0.6		4.0
Intersection Summary						
HCM 6th Ctrl Delay			7.9			
HCM 6th LOS			А			

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Intersection Capacity Worksheets: Year 2025 Background

Intersection

Int Delay, s/veh	4.4					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	۰¥		4Î			ę
Traffic Vol, veh/h	2	0	1	1	0	0
Future Vol, veh/h	2	0	1	1	0	0
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage,	# 0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	25	25	25	25	92	92
Heavy Vehicles, %	100	100	0	0	2	2
Mvmt Flow	8	0	4	4	0	0

Major/Minor	Minor1	Μ	lajor1	Ν	lajor2	
Conflicting Flow All	7	6	0	0	8	0
Stage 1	6	-	-	-	-	-
Stage 2	1	-	-	-	-	-
Critical Hdwy	7.4	7.2	-	-	4.12	-
Critical Hdwy Stg 1	6.4	-	-	-	-	-
Critical Hdwy Stg 2	6.4	-	-	-	-	-
Follow-up Hdwy	4.4	4.2	-	-	2.218	-
Pot Cap-1 Maneuver		850	-	-	1612	-
Stage 1	812	-	-	-	-	-
Stage 2	817	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver		850	-	-	1612	-
Mov Cap-2 Maneuve		-	-	-	-	-
Stage 1	812	-	-	-	-	-
Stage 2	817	-	-	-	-	-
Approach	WB		NB		SB	
HCM Control Delay, s	s 9.5		0		0	
HCM LOS	А					

Minor Lane/Major Mvmt	NBT	NBRW	/BLn1	SBL	SBT	
Capacity (veh/h)	-	-	810	1612	-	
HCM Lane V/C Ratio	-	-	0.01	-	-	
HCM Control Delay (s)	-	-	9.5	0	-	
HCM Lane LOS	-	-	А	А	-	
HCM 95th %tile Q(veh)	-	-	0	0	-	

Intersection

Int Delay, s/veh	0.3												
Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		÷					٦	^			Å∱≽		
Traffic Vol, veh/h	4	1	7	0	0	0	14	530	0	0	890	9	
Future Vol, veh/h	4	1	7	0	0	0	14	530	0	0	890	9	
Conflicting Peds, #/hr	0	0	0	0	0	0	4	0	0	0	0	4	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	75	75	75	25	25	25	90	90	90	80	80	80	
Heavy Vehicles, %	25	25	25	0	0	0	9	9	9	8	8	8	
Mvmt Flow	5	1	9	0	0	0	16	589	0	0	1113	11	

Major/Minor	Minor2				Major1		Ma	ajor2			
Conflicting Flow All	1450	1744	566		1128	0	-	-	-	0	
Stage 1	1123	1123	-		-	-	-	-	-	-	
Stage 2	327	621	-		-	-	-	-	-	-	
Critical Hdwy	7.3	7	7.4		4.28	-	-	-	-	-	
Critical Hdwy Stg 1	6.3	6	-		-	-	-	-	-	-	
Critical Hdwy Stg 2	6.3	6	-		-	-	-	-	-	-	
Follow-up Hdwy	3.75	4.25	3.55		2.29	-	-	-	-	-	
Pot Cap-1 Maneuver	98	67	413		576	-	0	0	-	-	
Stage 1	228	235	-		-	-	0	0	-	-	
Stage 2	639	425	-		-	-	0	0	-	-	
Platoon blocked, %						-			-	-	
Mov Cap-1 Maneuver		0	411		574	-	-	-	-	-	
Mov Cap-2 Maneuver		0	-		-	-	-	-	-	-	
Stage 1	221	0	-		-	-	-	-	-	-	
Stage 2	636	0	-		-	-	-	-	-	-	
Approach	EB				NB			SB			
HCM Control Delay, s	26.3				0.3			0			
HCM LOS	D										
Minor Lane/Major Myr	nt	MRI	NRT FRI n1	SBT	SBR						

Minor Lane/Major Wivmt	INBL	INBTERLUT	SBI	SBR	
Capacity (veh/h)	574	- 185	-	-	
HCM Lane V/C Ratio	0.027	- 0.086	-	-	
HCM Control Delay (s)	11.4	- 26.3	-	-	
HCM Lane LOS	В	- D	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.3	-	-	

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IIIIC	rsection

Int Delay, s/veh	0.3					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ę	4Î		Ý	
Traffic Vol, veh/h	1	140	131	1	5	2
Future Vol, veh/h	1	140	131	1	5	2
Conflicting Peds, #/hr	3	0	0	3	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage,	# -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	65	65	80	80	88	88
Heavy Vehicles, %	3	3	4	4	43	43
Mvmt Flow	2	215	164	1	6	2

Major/Minor	Anior1	Ν	laior?		Minor2	
	Major1 168		/lajor2			168
Conflicting Flow All		0	-	0	387 168	
Stage 1	-	-	-	-		-
Stage 2	-	-	-	-	219	-
Critical Hdwy	4.13	-	-	-		6.63
Critical Hdwy Stg 1	-	-	-	-	5.83	-
Critical Hdwy Stg 2	-	-	-	-		-
	2.227	-	-	-	3.887	
Pot Cap-1 Maneuver	1404	-	-	-	544	780
Stage 1	-	-	-	-	771	-
Stage 2	-	-	-	-	729	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1400	-	-	-	540	778
Mov Cap-2 Maneuver	-	-	-	-	540	-
Stage 1	-	-	-	-	767	-
Stage 2	-	-	-	-	727	-
Approach	EB		WB		SB	
HCM Control Delay, s	0.1		0		11.2	
HCM LOS	••••		•		В	
	1	EDI	EDT			0014
Minor Lane/Major Mvm	τ	EBL	EBT	WBT	WBR	
Capacity (veh/h)		1400	-	-	-	592
HCM Lane V/C Ratio		0.001	-	-	-	0.013
HCM Control Delay (s)		7.6	0	-	-	11.2
HCM Lane LOS		Α	Α	-	-	В
HCM 95th %tile Q(veh)	1	0	-	-	-	0

Timings 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	۲	1	۲	^	††	1
Traffic Volume (vph)	26	94	89	528	834	52
Future Volume (vph)	26	94	89	528	834	52
Turn Type	Prot	Perm	Perm	NA	NA	Perm
Protected Phases	4			6	2	
Permitted Phases		4	6			2
Detector Phase	4	4	6	6	2	2
Switch Phase						
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5
Total Split (s)	30.0	30.0	50.0	50.0	50.0	50.0
Total Split (%)	37.5%	37.5%	62.5%	62.5%	62.5%	62.5%
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5
Lead/Lag						
Lead-Lag Optimize?						
Recall Mode	None	None	C-Max	C-Max	C-Max	C-Max
Act Effct Green (s)	11.0	10.0	61.8	61.8	61.8	61.8
Actuated g/C Ratio	0.14	0.12	0.77	0.77	0.77	0.77
v/c Ratio	0.13	0.41	0.29	0.24	0.40	0.06
Control Delay	29.0	15.3	8.0	4.3	5.2	2.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.0	15.3	8.0	4.3	5.2	2.1
LOS	С	В	А	А	А	А
Approach Delay	18.3			4.8	5.1	
Approach LOS	В			А	А	
Intersection Summary						
Cycle Length: 80						
Actuated Cycle Length: 80						
Offset: 47 (59%), Reference	ed to phase	2:SBT a	nd 6:NBT	L, Start c	of Red	
Natural Cycle: 60						
Control Type: Actuated-Coc	ordinated					
Maximum v/c Ratio: 0.41						
Intersection Signal Delay: 5	.9			li	ntersectio	n LOS: A
Intersection Capacity Utiliza		1				of Service
Analysis Period (min) 15						
Splits and Phases: 4: Nor	rth College	Ave & Hi	ickory St			
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50 s	30 s	
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50 s		

Queues 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	31	111	102	607	1043	65
v/c Ratio	0.13	0.41	0.29	0.24	0.40	0.06
Control Delay	29.0	15.3	8.0	4.3	5.2	2.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.0	15.3	8.0	4.3	5.2	2.1
Queue Length 50th (ft)	15	13	12	35	72	1
Queue Length 95th (ft)	30	44	56	94	158	13
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98	125			95
Base Capacity (vph)	558	538	354	2560	2608	1150
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.06	0.21	0.29	0.24	0.40	0.06
Intersection Summary						

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Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	5	1	<u>`````````````````````````````````````</u>	<u></u>	<u>^</u>	1
Traffic Volume (veh/h)	26	94	89	528	834	52
Future Volume (veh/h)	26	94	89	528	834	52
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1767	1767	1796	1796
Adj Flow Rate, veh/h	31	111	102	607	1042	65
Peak Hour Factor	0.85	0.85	0.87	0.87	0.80	0.80
Percent Heavy Veh, %	3	3	9	9	7	7
Cap, veh/h	189	148	402	2537	2579	1149
Arrive On Green	0.11	0.09	0.76	0.76	0.76	0.76
Sat Flow, veh/h	1767	1572	481	3445	3503	1520
Grp Volume(v), veh/h	31	111	102	607	1042	65
Grp Sat Flow(s),veh/h/ln	1767	1572	481	1678	1706	1520
Q Serve(g_s), s	1.3	5.5	7.6	4.3	8.6	0.9
Cycle Q Clear(g_c), s	1.3	5.5	16.2	4.3	8.6	0.9
Prop In Lane	1.00	1.00	1.00			1.00
Lane Grp Cap(c), veh/h	189	148	402	2537	2579	1149
V/C Ratio(X)	0.16	0.75	0.25	0.24	0.40	0.06
Avail Cap(c_a), veh/h	563	482	402	2537	2579	1149
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	32.5	35.3	6.3	2.9	3.4	2.5
Incr Delay (d2), s/veh	0.4	7.4	1.5	0.2	0.5	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	0.6	2.4	0.8	0.8	1.7	0.2
Unsig. Movement Delay, s/veh						
LnGrp Delay(d),s/veh	32.9	42.7	7.8	3.1	3.9	2.6
LnGrp LOS	C	D	A	A	A	A
Approach Vol, veh/h	142	_		709	1107	
Approach Delay, s/veh	40.5			3.8	3.8	
Approach LOS	0.0 D			A	A	
		0				C
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		67.0		13.0		67.0
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		42.5		24.5		42.5
Max Q Clear Time (g_c+I1), s		10.6		7.5		18.2
Green Ext Time (p_c), s		5.0		0.4		3.8
Intersection Summary						
HCM 6th Ctrl Delay			6.5			
HCM 6th LOS			А			

Intersection

Int Delay, s/veh	5					
Movement	WBL	WBR	NBT	NBR	SBL	SBT
Lane Configurations	Y		4Î			ę
Traffic Vol, veh/h	12	6	0	7	3	4
Future Vol, veh/h	12	6	0	7	3	4
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage	,# 0	-	0	-	-	0
Grade, %	0	-	0	-	-	0
Peak Hour Factor	75	75	58	58	44	44
Heavy Vehicles, %	11	11	0	0	14	14
Mvmt Flow	16	8	0	12	7	9

Major/Minor	Minor1	Ν	Major1	ſ	Major2	
Conflicting Flow All	29	6	0	0	12	0
Stage 1	6	-	-	-	-	-
Stage 2	23	-	-	-	-	-
Critical Hdwy	6.51	6.31	-	-	4.24	-
Critical Hdwy Stg 1	5.51	-	-	-	-	-
Critical Hdwy Stg 2	5.51	-	-	-	-	-
Follow-up Hdwy	3.599	3.399	-	-	2.326	-
Pot Cap-1 Maneuver	963	1051	-	-	1532	-
Stage 1	994	-	-	-	-	-
Stage 2	977	-	-	-	-	-
Platoon blocked, %			-	-		-
Mov Cap-1 Maneuver	958	1051	-	-	1532	-
Mov Cap-2 Maneuver	958	-	-	-	-	-
Stage 1	994	-	-	-	-	-
Stage 2	972	-	-	-	-	-
Approach	WB		NB		SB	
HCM Control Delay, s			0		3.2	
HCM LOS	A		0		5.2	
	~					

Minor Lane/Major Mvmt	NBT	NBRWBL	1 SBL	SBT	
Capacity (veh/h)	-	- 98	7 1532	-	
HCM Lane V/C Ratio	-	- 0.02	4 0.004	-	
HCM Control Delay (s)	-	- 8	7 7.4	0	
HCM Lane LOS	-	-	A A	Α	
HCM 95th %tile Q(veh)	-	- 0	1 0	-	

0.4

Intersection

Int Delay, s/veh	
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Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		\$					ľ	^			Å∱≽		
Traffic Vol, veh/h	5	0	10	0	0	1	28	1086	0	3	853	15	
Future Vol, veh/h	5	0	10	0	0	1	28	1086	0	3	853	15	
Conflicting Peds, #/hr	0	0	0	0	0	0	7	0	4	4	0	7	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	63	63	63	25	25	25	98	98	98	94	94	94	
Heavy Vehicles, %	0	0	0	0	0	0	4	4	4	5	5	5	
Mvmt Flow	8	0	16	0	0	4	29	1108	0	3	907	16	

Major/Minor	Minor2			Major1		Ν	/lajor2			
Conflicting Flow All	1540	2098	469	930	0	-	1112	0	0	
Stage 1	928	928	-	-	-	-	-	-	-	
Stage 2	612	1170	-	-	-	-	-	-	-	
Critical Hdwy	6.8	6.5	6.9	4.18	-	-	4.2	-	-	
Critical Hdwy Stg 1	5.8	5.5	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	5.8	5.5	-	-	-	-	-	-	-	
Follow-up Hdwy	3.5	4	3.3	2.24	-	-	2.25	-	-	
Pot Cap-1 Maneuver	108	53	546	719	-	0	607	-	-	
Stage 1	350	349	-	-	-	0	-	-	-	
Stage 2	509	269	-	-	-	0	-	-	-	
Platoon blocked, %					-			-	-	
Mov Cap-1 Maneuver	101	0	542	714	-	-	607	-	-	
Mov Cap-2 Maneuver	101	0	-	-	-	-	-	-	-	
Stage 1	333	0	-	-	-	-	-	-	-	
Stage 2	500	0	-	-	-	-	-	-	-	
Approach	EB			NB			SB			
HCM Control Delay, s	23.2			0.3			0			
HCM LOS	С									

Minor Lane/Major Mvmt	NBL	NBT EBLn1	SBL	SBT	SBR	
Capacity (veh/h)	714	- 221	607	-	-	
HCM Lane V/C Ratio	0.04	- 0.108	0.005	-	-	
HCM Control Delay (s)	10.3	- 23.2	11	-	-	
HCM Lane LOS	В	- C	В	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.4	0	-	-	

Into	contion
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Int Delay, s/veh	0.6					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ŧ	4Î		Y	
Traffic Vol, veh/h	1	172	146	10	11	2
Future Vol, veh/h	1	172	146	10	11	2
Conflicting Peds, #/hr	1	0	0	1	1	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage	, # -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	93	93	87	87	65	65
Heavy Vehicles, %	2	2	2	2	0	0
Mvmt Flow	1	185	168	11	17	3

Major/Minor	Major1	A	/lajor2		Minor2	
	180	0	najurz	0	363	175
Conflicting Flow All Stage 1	100	U	-	-	175	- 175
Stage 2	-	-	-	-	188	-
Critical Hdwy	4.12	-	_	-	6.4	6.2
Critical Hdwy Stg 1	4.12	-	-	-	5.4	0.2
Critical Hdwy Stg 2	-	-	-	-	5.4	-
Follow-up Hdwy	- 2.218	-	-	-	3.5	3.3
Pot Cap-1 Maneuver	1396	-	-	-	640	874
Stage 1	1390	-	-	-	860	0/4
Stage 2	-	-	-	-	849	-
Platoon blocked, %	-	-	-	-	043	-
Mov Cap-1 Maneuver	1395		-	-	638	873
Mov Cap-1 Maneuver Mov Cap-2 Maneuver			-	-	638	- 075
Stage 1	-		_	-	858	-
Stage 2	-	-	-	-	848	-
Slaye Z	-	-	-	-	040	-
Approach	EB		WB		SB	
HCM Control Delay, s	0		0		10.6	
HCM LOS					В	
Minor Lane/Major Mvm	nt	EBL	EBT	WBT	WBR S	SBI n1
Capacity (veh/h)		1395			-	666
HCM Lane V/C Ratio		0.001	-	-	-	0.03
HCM Control Delay (s))	7.6	0	_	-	10.6
HCM Lane LOS		7.0 A	A	_	-	10.0 B
HCM 95th %tile Q(veh)	0	-	-	-	0.1
	9	0				0.1

Timings 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	ኘ	1	ኘ	<u>^</u>	††	1
Traffic Volume (vph)	68	100	121	1080	815	56
Future Volume (vph)	68	100	121	1080	815	56
Turn Type	Prot	Perm	Perm	NA	NA	Perm
Protected Phases	4			2	6	
Permitted Phases		4	2			6
Detector Phase	4	4	2	2	6	6
Switch Phase						
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5
Total Split (s)	31.0	31.0	74.0	74.0	74.0	74.0
Total Split (%)	29.5%	29.5%	70.5%	70.5%	70.5%	70.5%
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5
Lead/Lag						
Lead-Lag Optimize?						
Recall Mode	None	None	C-Max	C-Max	C-Max	C-Max
Act Effct Green (s)	12.7	11.7	81.3	81.3	81.3	81.3
Actuated g/C Ratio	0.12	0.11	0.77	0.77	0.77	0.77
v/c Ratio	0.40	0.44	0.29	0.42	0.34	0.05
Control Delay	46.9	12.1	6.3	5.0	4.5	1.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.9	12.1	6.3	5.0	4.5	1.3
LOS	D	В	А	А	А	А
Approach Delay	26.1			5.1	4.3	
Approach LOS	С			A	A	
Intersection Summary						
Cycle Length: 105						
Actuated Cycle Length: 105						
Offset: 64 (61%), Reference	d to phase	2:NBTL	and 6:SE	T, Start o	of Yellow	
Natural Cycle: 60						
Control Type: Actuated-Coo	rdinated					
Maximum v/c Ratio: 0.44						
Intersection Signal Delay: 6.	6			li	ntersectio	n LOS: A
Intersection Capacity Utilization	tion 51.3%)			CU Level	of Service
Analysis Period (min) 15						
Culto and Dharasa (Mar		Ave 0.11	akar : Oʻ			
Splits and Phases: 4: Nor	th College	AVE & H	CKORY St			

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Queues 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	85	125	125	1113	886	61
v/c Ratio	0.40	0.44	0.29	0.42	0.34	0.05
Control Delay	46.9	12.1	6.3	5.0	4.5	1.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	46.9	12.1	6.3	5.0	4.5	1.3
Queue Length 50th (ft)	54	0	18	98	71	0
Queue Length 95th (ft)	82	35	60	196	145	12
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98	125			95
Base Capacity (vph)	442	475	436	2663	2638	1138
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.19	0.26	0.29	0.42	0.34	0.05
Intersection Summary						

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Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	ኘ	1	۲	^	††	1
Traffic Volume (veh/h)	68	100	121	1080	815	56
Future Volume (veh/h)	68	100	121	1080	815	56
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			0.99
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1826	1826	1811	1811
Adj Flow Rate, veh/h	85	125	125	1113	886	61
Peak Hour Factor	0.80	0.80	0.97	0.97	0.92	0.92
Percent Heavy Veh, %	3	3	5	5	6	6
Cap, veh/h	197	160	478	2720	2697	1196
Arrive On Green	0.11	0.10	0.78	0.78	0.78	0.78
Sat Flow, veh/h	1767	1572	578	3561	3532	1526
Grp Volume(v), veh/h	85	125	125	1113	886	61
Grp Sat Flow(s),veh/h/ln	1767	1572	578	1735	1721	1526
Q Serve(g_s), s	4.7	8.1	8.4	10.7	7.9	0.9
Cycle Q Clear(g_c), s	4.7	8.1	16.3	10.7	7.9	0.9
Prop In Lane	1.00	1.00	1.00	•••		1.00
Lane Grp Cap(c), veh/h	197	160	478	2720	2697	1196
V/C Ratio(X)	0.43	0.78	0.26	0.41	0.33	0.05
Avail Cap(c_a), veh/h	446	382	478	2720	2697	1196
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	43.6	46.0	5.7	3.6	3.3	2.6
Incr Delay (d2), s/veh	1.5	8.0	1.3	0.5	0.3	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	2.2	3.6	1.0	2.6	1.9	0.2
Unsig. Movement Delay, s/veh	2.2	0.0	1.0	2.0	1.5	0.2
LnGrp Delay(d),s/veh	45.1	54.0	7.0	4.1	3.6	2.6
LnGrp LOS	D	04.0 D	7.0 A	A.I	3.0 A	2.0 A
Approach Vol, veh/h	210	0		1238	947	<u></u>
Approach Delay, s/veh	50.4			4.4	947 3.6	
Approach LOS	D			А	A	
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		88.8		16.2		88.8
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		66.5		25.5		66.5
Max Q Clear Time (g_c+I1), s		18.3		10.1		9.9
Green Ext Time (p_c), s		7.1		0.6		4.1
Intersection Summary						
HCM 6th Ctrl Delay			8.1			
HCM 6th LOS			Α			

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Intersection Capacity Worksheets: Year 2025 Background+ Project

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Int/	nrc o	otion	
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Int Delay, s/veh

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		\$			÷			\$			÷		
Traffic Vol, veh/h	0	4	4	5	8	0	8	1	2	0	0	0	
Future Vol, veh/h	0	4	4	5	8	0	8	1	2	0	0	0	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None										
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	92	92	92	25	25	25	25	25	25	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	2	0	0	2	2	2	
Mvmt Flow	0	4	4	20	32	0	32	4	8	0	0	0	

Major/Minor	Minor2			Minor1			Major1		1	Major2			
Conflicting Flow All	89	77	1	77	73	8	1	0	0	12	0	0	
Stage 1	1	1	-	72	72	-	-	-	-	-	-	-	
Stage 2	88	76	-	5	1	-	-	-	-	-	-	-	
Critical Hdwy	7.12	6.52	6.22	7.12	6.52	6.22	4.12	-	-	4.12	-	-	
Critical Hdwy Stg 1	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.12	5.52	-	6.12	5.52	-	-	-	-	-	-	-	
Follow-up Hdwy	3.518	4.018	3.318	3.518	4.018	3.318	2.218	-	-	2.218	-	-	
Pot Cap-1 Maneuver	896	813	1084	912	817	1074	1622	-	-	1607	-	-	
Stage 1	1022	895	-	938	835	-	-	-	-	-	-	-	
Stage 2	920	832	-	1017	895	-	-	-	-	-	-	-	
Platoon blocked, %								-	-		-	-	
Mov Cap-1 Maneuver	856	797	1084	891	801	1074	1622	-	-	1607	-	-	
Mov Cap-2 Maneuver	856	797	-	891	801	-	-	-	-	-	-	-	
Stage 1	1002	895	-	919	818	-	-	-	-	-	-	-	
Stage 2	866	815	-	1008	895	-	-	-	-	-	-	-	
Approach	EB			WB			NB			SB			
HCM Control Delay, s	9			9.6			5.3			0			
HCM LOS	А			А									
Minor Lane/Major Mvr	nt	NBL	NBT	NBR	EBLn1V	VBLn1	SBL	SBT	SBR				
Capacity (veh/h)		1622	-	-	919	833	1607	-	-				

HCM Lane V/C Ratio	0.02	-	-	0.009	0.062	-	-	-	
HCM Control Delay (s)	7.3	0	-	9	9.6	0	-	-	
HCM Lane LOS	А	А	-	А	А	А	-	-	
HCM 95th %tile Q(veh)	0.1	-	-	0	0.2	0	-	-	

0.5

Intersection

Int Delay, s/veh

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		4			4		ሻ	- 11			A		
Traffic Vol, veh/h	5	1	11	0	0	0	20	532	0	0	893	14	
Future Vol, veh/h	5	1	11	0	0	0	20	532	0	0	893	14	
Conflicting Peds, #/hr	0	0	0	0	0	0	4	0	0	0	0	4	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None										
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	75	75	75	92	92	92	90	90	90	80	80	80	
Heavy Vehicles, %	10	10	10	0	0	0	9	9	9	8	8	8	
Mvmt Flow	7	1	15	0	0	0	22	591	0	0	1116	18	

Major/Minor	Minor2		ſ	Minor1		ľ	Major1		Ma	ajor2			
Conflicting Flow All	1469	1764	571	1194	1773	296	1138	0	-	-	-	0	
Stage 1	1129	1129	-	635	635	-	-	-	-	-	-	-	
Stage 2	340	635	-	559	1138	-	-	-	-	-	-	-	
Critical Hdwy	7.7	6.7	7.1	7.5	6.5	6.9	4.28	-	-	-	-	-	
Critical Hdwy Stg 1	6.7	5.7	-	6.5	5.5	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.7	5.7	-	6.5	5.5	-	-	-	-	-	-	-	
Follow-up Hdwy	3.6	4.1	3.4	3.5	4	3.3	2.29	-	-	-	-	-	
Pot Cap-1 Maneuver	82	76	444	145	84	706	571	-	0	0	-	-	
Stage 1	204	261	-	438	476	-	-	-	0	0	-	-	
Stage 2	627	451	-	486	279	-	-	-	0	0	-	-	
Platoon blocked, %								-			-	-	
Mov Cap-1 Maneuver	79	73	442	134	80	706	569	-	-	-	-	-	
Mov Cap-2 Maneuver	79	73	-	134	80	-	-	-	-	-	-	-	
Stage 1	195	260	-	421	457	-	-	-	-	-	-	-	
Stage 2	603	433	-	467	278	-	-	-	-	-	-	-	
Approach	EB			WB			NB			SB			
HCM Control Delay, s				0			0.4			0			
HCM LOS	D			А									
Minor Lane/Major Mvr	nt	NBL	NBT	EBLn1V	VBLn1	SBT	SBR						
Capacity (yoh/h)		560		167									

Capacity (veh/h)	569	- 167	-	-	-	
HCM Lane V/C Ratio	0.039	- 0.136	-	-	-	
HCM Control Delay (s)	11.6	- 29.9	0	-	-	
HCM Lane LOS	В	- D	А	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.5	-	-	-	

Intersection

Int Delay, s/veh	0.4					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ŧ	٩		Y	
Traffic Vol, veh/h	1	140	131	14	11	2
Future Vol, veh/h	1	140	131	14	11	2
Conflicting Peds, #/hr	3	0	0	3	0	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage,	# -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	65	65	80	80	88	88
Heavy Vehicles, %	3	3	4	4	10	10
Mvmt Flow	2	215	164	18	13	2

Major/Minor N	Major1	Ν	/lajor2	P	Minor2	
Conflicting Flow All	185	0	najuiz -	0	395	176
Stage 1	- 105	-	-	-	176	-
Stage 2	-	-	-	-	219	-
Critical Hdwy	4.13	-	-	-		6.3
Critical Hdwy Stg 1		-	-	-	5.5	- 0.0
Critical Hdwy Stg 2	-	-	-	-	5.5	-
	2.227	-	-	-	3.59	3.39
Pot Cap-1 Maneuver	1384	-	-	-	595	847
Stage 1	-	-	-	-	836	-
Stage 2	-	-	-	-	799	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1380	-	-	-	590	845
Mov Cap-2 Maneuver	-	-	-	-	590	-
Stage 1	-	-	-	-	832	-
Stage 2	-	-	-	-	797	-
Approach	EB		WB		SB	
	0.1		0		11	
HCM Control Delay, s HCM LOS	0.1		U		B	
					D	
Minor Lane/Major Mvm	ıt	EBL	EBT	WBT	WBR S	SBLn1
Capacity (veh/h)		1380	-	-	-	619
HCM Lane V/C Ratio		0.001	-	-	-	0.024
HCM Control Delay (s)		7.6	0	-	-	11
HCM Lane LOS		Α	Α	-	-	В
HCM 95th %tile Q(veh))	0	-	-	-	0.1

Timings 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	۲	1	۲	<u>†</u> †	††	1
Traffic Volume (vph)	28	98	101	534	838	53
Future Volume (vph)	28	98	101	534	838	53
Turn Type	Prot	Perm	Perm	NA	NA	Perm
Protected Phases	4			6	2	
Permitted Phases		4	6			2
Detector Phase	4	4	6	6	2	2
Switch Phase						
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5
Total Split (s)	30.0	30.0	50.0	50.0	50.0	50.0
Total Split (%)	37.5%	37.5%	62.5%	62.5%	62.5%	62.5%
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5
Lead/Lag						
Lead-Lag Optimize?						
Recall Mode	None	None	Max	Max	C-Max	C-Max
Act Effct Green (s)	11.0	10.0	61.8	61.8	61.8	61.8
Actuated g/C Ratio	0.14	0.12	0.77	0.77	0.77	0.77
v/c Ratio	0.14	0.43	0.33	0.24	0.40	0.06
Control Delay	29.1	16.1	8.9	4.3	5.3	2.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.1	16.1	8.9	4.3	5.3	2.1
LOS	С	В	A	A	A	A
Approach Delay	19.0			5.1	5.1	
Approach LOS	В			A	A	
Intersection Summary						
Cycle Length: 80						
Actuated Cycle Length: 80						
Offset: 47 (59%), Reference	ed to nhase	2.SBT	Start of R	-d		
Natural Cycle: 60		, 2.001, (50		
Control Type: Actuated-Coc	ordinated					
Maximum v/c Ratio: 0.43	anatod					
Intersection Signal Delay: 6	1			h	ntersectio	n LOS: A
Intersection Capacity Utiliza						of Service
Analysis Period (min) 15						
Splits and Phases: 4: Hic	kory St & N	North Coll	eqe Ave			

Splits and Phases: 4: Hickory St & North College Ave

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50 s	30 s	
50 s		

Queues 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	33	115	116	614	1048	66
v/c Ratio	0.14	0.43	0.33	0.24	0.40	0.06
Control Delay	29.1	16.1	8.9	4.3	5.3	2.1
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	29.1	16.1	8.9	4.3	5.3	2.1
Queue Length 50th (ft)	15	15	14	36	73	1
Queue Length 95th (ft)	32	47	67	95	160	13
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98				95
Base Capacity (vph)	558	537	351	2557	2604	1149
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.06	0.21	0.33	0.24	0.40	0.06
Intersection Summary						

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Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	۲	1	۲	††	††	1
Traffic Volume (veh/h)	28	98	101	534	838	53
Future Volume (veh/h)	28	98	101	534	838	53
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			1.00
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1767	1767	1796	1796
Adj Flow Rate, veh/h	33	115	116	614	1048	66
Peak Hour Factor	0.85	0.85	0.87	0.87	0.80	0.80
Percent Heavy Veh, %	3	3	9	9	7	7
Cap, veh/h	194	153	397	2527	2569	1144
Arrive On Green	0.11	0.10	0.75	0.75	0.75	0.75
Sat Flow, veh/h	1767	1572	478	3445	3503	1520
Grp Volume(v), veh/h	33	115	116	614	1048	66
Grp Sat Flow(s), veh/h/ln	1767	1572	478	1678	1706	1520
Q Serve(g_s), s	1.4	5.7	9.2	4.4	8.8	0.9
Cycle Q Clear(g_c), s	1.4	5.7	17.9	4.4	8.8	0.9
Prop In Lane	1.00	1.00	1.00	7.7	0.0	1.00
Lane Grp Cap(c), veh/h	194	153	397	2527	2569	1144
V/C Ratio(X)	0.17	0.75	0.29	0.24	0.41	0.06
Avail Cap(c_a), veh/h	563	482	397	2527	2569	1144
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
	32.3	35.2	6.7	3.0	3.5	2.6
Uniform Delay (d), s/veh	32.3 0.4	7.2	1.9	0.2	0.5	2.0
Incr Delay (d2), s/veh			0.0			
Initial Q Delay(d3),s/veh	0.0	0.0		0.0	0.0	0.0
%ile BackOfQ(50%),veh/In	0.6	2.5	1.0	1.1	1.8	0.2
Unsig. Movement Delay, s/veh		10.4	0.0	• •	4.0	0.7
LnGrp Delay(d),s/veh	32.7	42.4	8.6	3.2	4.0	2.7
LnGrp LOS	C	D	A	A	A	A
Approach Vol, veh/h	148			730	1114	
Approach Delay, s/veh	40.2			4.1	3.9	
Approach LOS	D			А	А	
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		66.7		13.3		66.7
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		42.5		24.5		42.5
Max Q Clear Time (g_c+l1), s		10.8		7.7		19.9
Green Ext Time (p c), s		5.0		0.4		4.1
Intersection Summary						
· · · · · · · · · · · · · · · · · · ·			0.7			
HCM 6th Ctrl Delay			6.7			
HCM 6th LOS			A			

Intersection

Int Delay, s/veh	2.7					
Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	Y			ŧ	¢Î	
Traffic Vol, veh/h	1	2	5	8	4	3
Future Vol, veh/h	1	2	5	8	4	3
Conflicting Peds, #/hr	0	0	0	0	0	0
Sign Control	Stop	Stop	Free	Free	Free	Free
RT Channelized	-	None	-	None	-	None
Storage Length	0	-	-	-	-	-
Veh in Median Storage	, # 0	-	-	0	0	-
Grade, %	0	-	-	0	0	-
Peak Hour Factor	92	92	92	92	92	92
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1	2	5	9	4	3

Major/Minor	Minor2		Major1	Ma	ajor2	
Conflicting Flow All	25	6	7	0	-	0
Stage 1	6	-	-	-	-	-
Stage 2	19	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	991	1077	1614	-	-	-
Stage 1	1017	-	-	-	-	-
Stage 2	1004	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	988	1077	1614	-	-	-
Mov Cap-2 Maneuver	988	-	-	-	-	-
Stage 1	1014	-	-	-	-	-
Stage 2	1004	-	-	-	-	-
Approach	EB		NB		SB	
HCM Control Delay, s			2.8		0	
HCM LOS	A		2.0		v	

Minor Lane/Major Mvmt	NBL	NBTI	EBLn1	SBT	SBR	
Capacity (veh/h)	1614	-	1046	-	-	
HCM Lane V/C Ratio	0.003	-	0.003	-	-	
HCM Control Delay (s)	7.2	0	8.5	-	-	
HCM Lane LOS	A	Α	А	-	-	
HCM 95th %tile Q(veh)	0	-	0	-	-	

6

Intersection

Int Delay, s/veh

Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		\$			\$			\$			÷		
Traffic Vol, veh/h	0	6	6	13	4	6	4	0	9	3	4	0	
Future Vol, veh/h	0	6	6	13	4	6	4	0	9	3	4	0	
Conflicting Peds, #/hr	0	0	0	0	0	0	0	0	0	0	0	0	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None										
Storage Length	-	-	-	-	-	-	-	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	92	92	92	75	75	75	58	58	58	44	44	44	
Heavy Vehicles, %	2	2	2	11	11	11	2	2	2	10	10	10	
Mvmt Flow	0	7	7	17	5	8	7	0	16	7	9	0	

Major/Minor	Minor2			Minor1			Major1		ľ	Major2			
Conflicting Flow All	52	53	9	52	45	8	9	0	0	16	0	0	
Stage 1	23	23	-	22	22	-	-	-	-	-	-	-	
Stage 2	29	30	-	30	23	-	-	-	-	-	-	-	
Critical Hdwy	7.12	6.52	6.22	7.21	6.61	6.31	4.12	-	-	4.2	-	-	
Critical Hdwy Stg 1	6.12	5.52	-	6.21	5.61	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.12	5.52	-	6.21	5.61	-	-	-	-	-	-	-	
Follow-up Hdwy	3.518	4.018	3.318	3.599	4.099	3.399		-	-	2.29	-	-	
Pot Cap-1 Maneuver	947	838	1073	925	830	1048	1611	-	-	1551	-	-	
Stage 1	995	876	-	974	859	-	-	-	-	-	-	-	
Stage 2	988	870	-	964	858	-	-	-	-	-	-	-	
Platoon blocked, %								-	-		-	-	
Mov Cap-1 Maneuver	929	830	1073	907	823	1048	1611	-	-	1551	-	-	
Mov Cap-2 Maneuver	929	830	-	907	823	-	-	-	-	-	-	-	
Stage 1	991	872	-	970	856	-	-	-	-	-	-	-	
Stage 2	970	867	-	946	854	-	-	-	-	-	-	-	
Approach	EB			WB			NB			SB			
HCM Control Delay, s	8.9			9			2.2			3.1			
HCM LOS	А			А									
Minor Lane/Major Mvm	nt	NBL	NBT	NBR	EBLn1V	VBLn1	SBL	SBT	SBR				
Capacity (veh/h)		1611	-	-	936	923	1551	-	-				
HCM Lane V/C Ratio		0.004	-	-	0.014	0.033	0.004	-	-				

HCM Lane V/C Ratio	0.004	-	- 0	.014	0.033	0.004	-	-	
HCM Control Delay (s)	7.2	0	-	8.9	9	7.3	0	-	
HCM Lane LOS	А	А	-	Α	А	Α	А	-	
HCM 95th %tile Q(veh)	0	-	-	0	0.1	0	-	-	

0.7

Intersection

Int Delay, s/veh

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Movement	EBL	EBT	EBR	WBL	WBT	WBR	NBL	NBT	NBR	SBL	SBT	SBR	
Lane Configurations		\$			\$		ľ	^			Å		
Traffic Vol, veh/h	7	0	16	0	0	1	31	1088	0	3	854	17	
Future Vol, veh/h	7	0	16	0	0	1	31	1088	0	3	854	17	
Conflicting Peds, #/hr	0	0	0	0	0	0	7	0	4	4	0	7	
Sign Control	Stop	Stop	Stop	Stop	Stop	Stop	Free	Free	Free	Free	Free	Free	
RT Channelized	-	-	None	-	-	None	-	-	None	-	-	None	
Storage Length	-	-	-	-	-	-	97	-	-	-	-	-	
Veh in Median Storage,	# -	0	-	-	0	-	-	0	-	-	0	-	
Grade, %	-	0	-	-	0	-	-	0	-	-	0	-	
Peak Hour Factor	63	63	63	25	25	25	98	98	98	94	94	94	
Heavy Vehicles, %	0	0	0	0	0	0	4	4	4	5	5	5	
Mvmt Flow	11	0	25	0	0	4	32	1110	0	3	909	18	

Major/Minor	Minor2		ſ	Minor1		Ν	/lajor1		N	lajor2			
Conflicting Flow All	1550	2109	471	1639	2118	559	934	0	-	1114	0	0	
Stage 1	931	931	-	1178	1178	-	-	-	-	-	-	-	
Stage 2	619	1178	-	461	940	-	-	-	-	-	-	-	
Critical Hdwy	7.5	6.5	6.9	7.5	6.5	6.9	4.18	-	-	4.2	-	-	
Critical Hdwy Stg 1	6.5	5.5	-	6.5	5.5	-	-	-	-	-	-	-	
Critical Hdwy Stg 2	6.5	5.5	-	6.5	5.5	-	-	-	-	-	-	-	
Follow-up Hdwy	3.5	4	3.3	3.5	4	3.3	2.24	-	-	2.25	-	-	
Pot Cap-1 Maneuver	79	52	545	68	51	478	716	-	0	606	-	-	
Stage 1	291	348	-	206	267	-	-	-	0	-	-	-	
Stage 2	448	267	-	555	345	-	-	-	0	-	-	-	
Platoon blocked, %								-			-	-	
Mov Cap-1 Maneuver	75	49	541	62	48	476	711	-	-	604	-	-	
Mov Cap-2 Maneuver		49	-	62	48	-	-	-	-	-	-	-	
Stage 1	276	342	-	196	254	-	-	-	-	-	-	-	
Stage 2	424	254	-	524	339	-	-	-	-	-	-	-	
Approach	EB			WB			NB			SB			
HCM Control Delay, s	28.9			12.6			0.3			0			
HCM LOS	D			В									
Minor Lane/Maior Myr	nt	NBL	NBT	=BL n1V	VBI n1	SBL	SBT	SBR					

winor Lane/wajor wvmt	INBL	INR LEBEU I	VVBLNI	SBL	SBI	SBR	
Capacity (veh/h)	711	- 187	476	604	-	-	
HCM Lane V/C Ratio	0.044	- 0.195	0.008	0.005	-	-	
HCM Control Delay (s)	10.3	- 28.9	12.6	11	-	-	
HCM Lane LOS	В	- D	В	В	-	-	
HCM 95th %tile Q(veh)	0.1	- 0.7	0	0	-	-	

Interse	action
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Int Delay, s/veh	0.9					
Movement	EBL	EBT	WBT	WBR	SBL	SBR
Lane Configurations		ŧ	٩		Y	
Traffic Vol, veh/h	1	172	146	15	19	2
Future Vol, veh/h	1	172	146	15	19	2
Conflicting Peds, #/hr	1	0	0	1	1	0
Sign Control	Free	Free	Free	Free	Stop	Stop
RT Channelized	-	None	-	None	-	None
Storage Length	-	-	-	-	0	-
Veh in Median Storage,	# -	0	0	-	0	-
Grade, %	-	0	0	-	0	-
Peak Hour Factor	93	93	87	87	65	65
Heavy Vehicles, %	2	2	2	2	2	2
Mvmt Flow	1	185	168	17	29	3

Major/Minor M	Major1	Ν	/lajor2		Minor2	
Conflicting Flow All	186	0	//aj012	0	366	178
Stage 1	100	0	-	-	178	-
Stage 2	_	_	-	_	188	_
Critical Hdwy	4.12	-	_	-	6.42	6.22
Critical Hdwy Stg 1	-	_	-	-	5.42	-
Critical Hdwy Stg 2	-	-	-	-	- 10	-
Follow-up Hdwy	2.218	-	-	-	3.518	3.318
Pot Cap-1 Maneuver	1388	-	-	-	634	865
Stage 1	-	-	-	-	853	-
Stage 2	-	-	-	-	844	-
Platoon blocked, %		-	-	-		
Mov Cap-1 Maneuver	1387	-	-	-	632	864
Mov Cap-2 Maneuver	-	-	-	-	632	-
Stage 1	-	-	-	-	851	-
Stage 2	-	-	-	-	843	-
Approach	EB		WB		SB	
HCM Control Delay, s	0		0		10.8	
HCM LOS					В	
Minor Lane/Major Mvm	nt	EBL	EBT	WBT	WBR :	SBLn1
Capacity (veh/h)		1387	-	-	-	649
HCM Lane V/C Ratio		0.001	-	-	-	0.05
HCM Control Delay (s)		7.6	0	-	-	10.8
HCM Lane LOS		А	А	-	-	В
HCM 95th %tile Q(veh))	0	-	-	-	0.2

Timings 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	٦	1	ኘ	<u>^</u>	††	1
Traffic Volume (vph)	70	106	125	1083	821	57
Future Volume (vph)	70	106	125	1083	821	57
Turn Type	Prot	Perm	Perm	NA	NA	Perm
Protected Phases	4			2	6	
Permitted Phases		4	2			6
Detector Phase	4	4	2	2	6	6
Switch Phase						
Minimum Initial (s)	7.0	7.0	10.0	10.0	10.0	10.0
Minimum Split (s)	25.5	25.5	24.5	24.5	24.5	24.5
Total Split (s)	31.0	31.0	74.0	74.0	74.0	74.0
Total Split (%)	29.5%	29.5%	70.5%	70.5%	70.5%	70.5%
Yellow Time (s)	3.5	3.5	4.5	4.5	4.5	4.5
All-Red Time (s)	2.0	2.0	3.0	3.0	3.0	3.0
Lost Time Adjust (s)	-1.0	0.0	-1.0	-1.0	-1.0	-1.0
Total Lost Time (s)	4.5	5.5	6.5	6.5	6.5	6.5
Lead/Lag						
Lead-Lag Optimize?						
Recall Mode	None	None	C-Max	C-Max	C-Max	C-Max
Act Effct Green (s)	12.8	11.8	81.2	81.2	81.2	81.2
Actuated g/C Ratio	0.12	0.11	0.77	0.77	0.77	0.77
v/c Ratio	0.42	0.45	0.30	0.42	0.34	0.05
Control Delay	47.1	12.0	6.5	5.0	4.5	1.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	47.1	12.0	6.5	5.0	4.5	1.3
LOS	D	В	А	А	А	А
Approach Delay	26.0			5.2	4.3	
Approach LOS	С			А	А	
Intersection Summary						
Cycle Length: 105						
Actuated Cycle Length: 105	5					
Offset: 64 (61%), Reference	ed to phase	2:NBTL	and 6:SE	ST, Start o	of Yellow	
Natural Cycle: 60						
Control Type: Actuated-Coo	ordinated					
Maximum v/c Ratio: 0.45						
Intersection Signal Delay: 6	6.7			lı	ntersectio	n LOS: A
Intersection Capacity Utiliza)		10	CU Level	of Service
Analysis Period (min) 15						
Splits and Phases: 4: Hic	ckory St & N	North Col	ege Ave			

√ Ø2 (R)	•	A 04
74 s		31 s
♥ Ø6 (R)	•	
74 s		

Queues 12/21/2022

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Lane Group	EBL	EBR	NBL	NBT	SBT	SBR
Lane Group Flow (vph)	88	133	129	1116	892	62
v/c Ratio	0.42	0.45	0.30	0.42	0.34	0.05
Control Delay	47.1	12.0	6.5	5.0	4.5	1.3
Queue Delay	0.0	0.0	0.0	0.0	0.0	0.0
Total Delay	47.1	12.0	6.5	5.0	4.5	1.3
Queue Length 50th (ft)	56	0	19	100	73	0
Queue Length 95th (ft)	84	35	63	197	146	12
Internal Link Dist (ft)	250			150	860	
Turn Bay Length (ft)		98				95
Base Capacity (vph)	442	481	434	2660	2635	1137
Starvation Cap Reductn	0	0	0	0	0	0
Spillback Cap Reductn	0	0	0	0	0	0
Storage Cap Reductn	0	0	0	0	0	0
Reduced v/c Ratio	0.20	0.28	0.30	0.42	0.34	0.05
Intersection Summary						

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Movement	EBL	EBR	NBL	NBT	SBT	SBR
Lane Configurations	۲	1	5	<u></u>	<u></u>	1
Traffic Volume (veh/h)	70	106	125	1083	821	57
Future Volume (veh/h)	70	106	125	1083	821	57
Initial Q (Qb), veh	0	0	0	0	0	0
Ped-Bike Adj(A_pbT)	1.00	1.00	1.00			0.99
Parking Bus, Adj	1.00	1.00	1.00	1.00	1.00	1.00
Work Zone On Approach	No			No	No	
Adj Sat Flow, veh/h/ln	1856	1856	1826	1826	1811	1811
Adj Flow Rate, veh/h	88	132	129	1116	892	62
Peak Hour Factor	0.80	0.80	0.97	0.97	0.92	0.92
Percent Heavy Veh, %	3	3	5	5	6	6
Cap, veh/h	205	167	471	2704	2682	1189
Arrive On Green	0.12	0.11	0.78	0.78	0.78	0.78
Sat Flow, veh/h	1767	1572	574	3561	3532	1526
Grp Volume(v), veh/h	88	132	129	1116	892	62
Grp Sat Flow(s),veh/h/ln	1767	1572	574	1735	1721	1526
Q Serve(g_s), s	4.9	8.6	9.1	11.0	8.1	1.0
Cycle Q Clear(g_c), s	4.9	8.6	17.2	11.0	8.1	1.0
Prop In Lane	1.00	1.00	1.00		J	1.00
Lane Grp Cap(c), veh/h	205	167	471	2704	2682	1189
V/C Ratio(X)	0.43	0.79	0.27	0.41	0.33	0.05
Avail Cap(c_a), veh/h	446	382	471	2704	2682	1189
HCM Platoon Ratio	1.00	1.00	1.00	1.00	1.00	1.00
Upstream Filter(I)	1.00	1.00	1.00	1.00	1.00	1.00
Uniform Delay (d), s/veh	43.2	45.8	6.0	3.8	3.5	2.7
Incr Delay (d2), s/veh	1.4	8.0	1.4	0.5	0.3	0.1
Initial Q Delay(d3),s/veh	0.0	0.0	0.0	0.0	0.0	0.0
%ile BackOfQ(50%),veh/ln	2.2	3.7	1.2	3.1	2.0	0.2
Unsig. Movement Delay, s/veh		0.1	1.4	0.1	2.0	0.2
LnGrp Delay(d),s/veh	44.6	53.8	7.4	4.2	3.8	2.7
LnGrp LOS	 D	00.0 D	A	A.F	0.0 A	Α
Approach Vol, veh/h	220		<u></u>	1245	954	<u></u>
Approach Delay, s/veh	50.1			4.6	3.7	
Approach LOS	50.1 D			4.0 A	3.7 A	
	U				A	
Timer - Assigned Phs		2		4		6
Phs Duration (G+Y+Rc), s		88.3		16.7		88.3
Change Period (Y+Rc), s		7.5		5.5		7.5
Max Green Setting (Gmax), s		66.5		25.5		66.5
Max Q Clear Time (g_c+l1), s		19.2		10.6		10.1
Green Ext Time (p_c), s		7.7		0.6		4.2
Intersection Summary						
HCM 6th Ctrl Delay			8.4			
HCM 6th LOS			A			
			/ `			

HCM 6th TWSC 12/21/2022

Intersection

Int Delay, s/veh	2.6						
Movement	EBL	EBR	NBL	NBT	SBT	SBR	
Lane Configurations	Y			ę	¢Î		
Traffic Vol, veh/h	2	2	1	4	6	1	
Future Vol, veh/h	2	2	1	4	6	1	
Conflicting Peds, #/hr	0	0	0	0	0	0	
Sign Control	Stop	Stop	Free	Free	Free	Free	
RT Channelized	-	None	-	None	-	None	
Storage Length	0	-	-	-	-	-	
Veh in Median Storage,	# 0	-	-	0	0	-	
Grade, %	0	-	-	0	0	-	
Peak Hour Factor	92	92	92	92	92	92	
Heavy Vehicles, %	2	2	2	2	2	2	
Mvmt Flow	2	2	1	4	7	1	

Major/Minor	Minor2		Major1	Ma	ajor2	
Conflicting Flow All	14	8	8	0	-	0
Stage 1	8	-	-	-	-	-
Stage 2	6	-	-	-	-	-
Critical Hdwy	6.42	6.22	4.12	-	-	-
Critical Hdwy Stg 1	5.42	-	-	-	-	-
Critical Hdwy Stg 2	5.42	-	-	-	-	-
Follow-up Hdwy	3.518	3.318	2.218	-	-	-
Pot Cap-1 Maneuver	1005	1074	1612	-	-	-
Stage 1	1015	-	-	-	-	-
Stage 2	1017	-	-	-	-	-
Platoon blocked, %				-	-	-
Mov Cap-1 Maneuver	1004	1074	1612	-	-	-
Mov Cap-2 Maneuver	1004	-	-	-	-	-
Stage 1	1014	-	-	-	-	-
Stage 2	1017	-	-	-	-	-
Approach	EB		NB		SB	
HCM Control Delay, s		-	1.4		0	-
HCM LOS	A		1.4		v	

Minor Lane/Major Mvmt	NBL	NBT E	EBLn1	SBT	SBR	
Capacity (veh/h)	1612	-	1038	-	-	
HCM Lane V/C Ratio	0.001	-	0.004	-	-	
HCM Control Delay (s)	7.2	0	8.5	-	-	
HCM Lane LOS	А	А	А	-	-	
HCM 95th %tile Q(veh)	0	-	0	-	-	



Community Development and Neighborhood Services

Planning Services 281 North College Ave. P.O. Box 580 Fort Collins, CO 80522 970.221.6750 970.224.6134 - fax fcgov.com/developmentreview

Rescue Mission Neighborhood Meeting Neighborhood Meeting Summary (3/2/2023)

Neighborhood Meeting Date: March 2nd, 2023.

City Staff – Attendees:

Applicant Contact: Fort Collins Rescue Mission

Project Information Presented:

- Information on shelter characteristics.
- Types of support offered for individuals needing help.
- Northern wing will be dorms and Southern for food and activities. Both sections will have outdoor access to the gated western wing.
- Clarification to questions or concerns.

Project Overview

- New 24/7 homeless shelter
- Approximately 200 beds
- 1 to 2 stories
- Parking proposed North and South
- On site stormwater management

Questions/Comments and Answers (answers provided by the applicant group unless otherwise noted).

- Will the rescue mission stay where they are at? We are not planning on operating two sites. The plan is to sell the current location and move all operations to the new site.
- I am concerned with the compatibility. This project doesn't seem to come near those metrics, it goes against compatibility based on the history of what we are dealing with now. How can you assure the residents near this new facility will be safe? It is a use that is allowed in this area, and there are lots of community partners that will be keeping the area safe regarding police services.

- I am concerned for community safety.
- How can avoid negative impacts of having two hundred people coming and going? We will maintain the shelter in such a way to provide safety, and we will collaborate with Fort Collins PD which are trained and will have a specific team to address these issues. We do have this issue now, having the men at this facility and offering the services that can be utilized may not solve the entire issue but will help. Since the homeless will be with us at our facility versus being on the streets.
- What are rescue missions' policies about who is allowed in the shelter? It would be the same population we are experiencing right now which are on the streets due to the current facilities pitfalls on spacing. There are no background checks, and that is because during the winters being in a shelter can be a life or death circumstance.
- What will we do if current trends continue with homeless population increasing? If we cannot expand our facility, we will not be able to help as many people that need shelter. In the coming winter, it is likely some will lose their lives because the current shelter cannot meet population demands.
- Is there a projected timeline for the shelter being built and what are the cost estimates? The goal timeline is to break ground by the end of the year to have it open. Winter of 2024 is the goal to have it up and running. The current estimates are being calculated so there is not an answer for that right now. Denver rescue mission is solely based on donations, so that in conjunction with city and county funding will be the main funds for this project.
- The letter sent said there would be 24/7 watch but I am skeptical that it will help with the homeless. Police also say their hands are tied when it comes to the homeless so how can we negate this? The best example we have in practice is our location. The way we can keep the sidewalks cleared is by having staff around the facility about the options the homeless have. The relationships built will be able to provide a secure environment.
- What impact does having more space have on the community and facility? First priority is to serve homeless single men as they are the most vulnerable. Having more space will allow us to do so.
- How high is the fence? There is not a defined height yet.
- What other types of services might be available? Our hope is to have a day center area with offices and meeting spaces for providers to come into the shelter to help with housing services here. Sometimes having a couple blocks to a house and housing service can create a barrier for having access to stable permanent housing.
- When the unhoused enter private property and leave litter or cause damage, why is it the cities response to make the homeowner responsible for cleaning? If there are things happening out of your control, we would like to have one on one conversations on how we can mitigate that problem.
- Can you share a percentage of people that are seeking shelter and percent that have shelter now? It looks like we have about 500 conically homeless individuals in this area but that is subject to changing. Depending on the season, those numbers are up or down.
- How do we get the homeless from a point of that to being self-sufficient? What is the timeline for something like that on average? Given diversity we see in the shelters, it can vary. This can be depending on the situations homeless find themselves, such as if they have been homeless for long periods of time or short.

NEIGHBORHOOD MEETINGS VIDEO LINKS

First Meeting 3.2.2023

https://www.youtube.com/watch?v=cl5EAjWu6Zg&list=PL7cZylpMlgCKqkcNsNCKAEevDf1P6r-Xk&index=22

Second Meeting 6.14.2023

6.14.2023

https://www.youtube.com/watch?v=VhOCx9A20tw

HOUSING STRATEGIC PLAN



PLAN DOCUMENT INCLUDED IN FULL FOR THE RECORD. COVER SHEET AND APPLICABLE PAGES ARE EXTRACTED AND ATTACHED TO THIS DOCUMENT FOR QUICK REFERENCE.

https://www.fcgov.com/housing/ files/20-22913-housingstrategic-plan-noappendices.pdf





TUN IFTER



Housing affordability has been a priority for Fort Collins for decades, and as highlighted in <u>City Plan</u>, is a key element of community livability. As our community continues to grow, we know that many people are struggling to afford stable, healthy housing in Fort Collins. Nearly 60% of our renters and 20% of our homeowners are cost-burdened. Furthermore, our BIPOC (Black, Indigenous, and People of Color) and low-income households are disproportionately impacted—these community members are experiencing lower homeownership rates, lower income levels, and higher rates of poverty. We also know our current level of investment in the housing system is not enough to meet the goal City Council established in 2015 of having 10% affordable housing stock.

To begin addressing these challenges, City Council established *Affordable and Achievable Strategies for Housing Affordability* as a Council Priority in 2019. In the summer of 2020, amidst the COVID pandemic, we kicked off a seven-month planning process that expands our housing efforts to all income levels. The result of this effort is a plan that includes 26 strategies designed to overcome the greatest challenges we face in housing affordability in Fort Collins. Implementing these strategies will address high priority outcomes such as increasing the overall housing supply and diversity, preserving the affordable housing we have, increasing housing stability, and advancing toward more equitable outcomes.

We developed this plan in alignment with the <u>City's 2020 Strategic Plan</u>, which includes an objective to center our work in equity for all, leading with race, so that policy decisions reduce inequities in the community and improve outcomes for those who are directly impacted by housing challenges. This commitment was bolstered by over 600 community members, numerous Boards and Commissions, the Council Ad Hoc Housing Committee, and our Home2Health Partners who engaged with and shaped this plan.

With these priority strategies identified, we now begin the hard work of implementation. Here in Fort Collins, we are deeply committed to turning plans into action, and 10 quick-impact strategies are included within this plan so we can take direct action together in the next year. Achieving this community vision will require challenging conversations and innovative changes. We believe if any place in the country can do this vital, neighborly work, it is Fort Collins. We look forward to joining you all in doing our part so that everyone has healthy, stable housing they can afford.

Sincerely,

Mayor Wade Troxell

Darin Atteberry, City Manager



Vision: What Does the Plan Aim to Achieve?

The plan's vision that "Everyone has healthy, stable housing they can afford" includes four components:

- **Everyone:** Challenges Fort Collins to assess who does and does not have healthy, stable, or affordable housing today and design strategies to ensure a person's identity or identities is not a predictor of whether they, or our community, achieve this vision.
- Healthy Housing: Addresses physical and mental well-being inside and outside of the home.
- **Stable Housing:** Recognizes housing is the most important platform for pursuing all other life goals (known as "Housing First"), and that a secure place to live is a fundamental requirement for quality of life and well-being.
- Afford(able) Housing: Ensures an adequate supply so community members do not spend more than 30% of their incomes on housing.

Greatest Challenges: What Do We Need to Overcome to Achieve the Vision?

To answer "what is the problem we're trying to solve" and "what are our greatest challenges to achieving the vision," staff compiled an <u>Existing Conditions Assessment</u> based on existing data and community feedback to summarize the current state of housing in Fort Collins. Seven greatest challenges were identified:

- 1. Price escalation impacts everyone and disproportionately impacts BIPOC (Black, Indigenous, and People of Color) and low-income households.
- 2. There aren't enough affordable places available for people to rent or purchase, or what is available and affordable isn't the kind of housing people need.
- 3. The City does have some tools to encourage affordable housing, but the current amount of funding and incentives for affordable housing are not enough to meet our goals.
- 4. Job growth continues to outpace housing growth.
- 5. Housing is expensive to build, and the cost of building new housing will likely continue to increase over time.
- 6. It is difficult to predict the lasting effects of COVID-19 and the impacts of the pandemic.
- 7. Housing policies have not consistently addressed housing stability and healthy housing, especially for people who rent.

Strategies: How will We Overcome the Greatest Challenges?

The 26 strategies included in this plan are designed to take the first steps to overcome the greatest challenges outlined above. As represented in the graphic below, the strategies are designed to achieve multiple outcomes:

- Increase housing supply and affordability (12 strategies): Examples include removing barriers to accessory dwelling units (or ADUs), updating the City's Land Use Code, and creating a new dedicated revenue stream.
- Increase housing diversity and choice (12 strategies): Examples include recalibrating existing incentives, exploring innovative housing development opportunities, and removing barriers to allowed densities via the Land Use Code.



2015-2019 AFFORDABLE HOUSING STRATEGIC PLAN

PLAN DOCUMENT INCLUDED IN FULL FOR THE RECORD. COVER SHEET AND APPLICABLE PAGES ARE EXTRACTED AND ATTACHED TO THIS DOCUMENT FOR QUICK REFERENCE.

https://www.fcgov.com/sustainability/ pdf/AHSPFinal.pdf

4.3. Increase Housing and Associated Supportive Services for People with Special Needs

The third strategy is to increase housing and associated supportive services for people with special needs. This broad category includes those who are homeless, seniors, persons with disabilities, and victims of domestic violence. These groups generally require housing units tailored to specific needs not typically or adequately addressed by market-driven development. Many times a network of support services is needed to keep these populations stable and independent. Housing these populations often involve the use of Housing Choice Voucher Program vouchers as monthly rental subsidies.

4.3.1. Justification

The following illustrates some of the special needs, but does not indicate priority.

People who are homeless. A point-in-time study conducted by the Homeward 2020 project in January 2015 found 301 homeless people in Fort Collins (Figure 17). The number of homeless people in Fort Collins has been steadily increasing since 2013. An increasing number of Fort Collins' homeless population is also going unsheltered, which has a profound impact on the community at large.

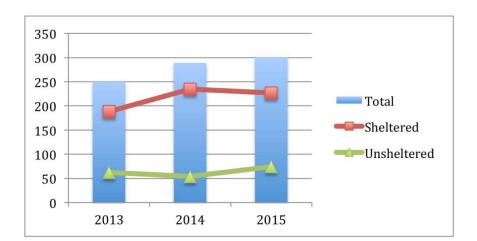
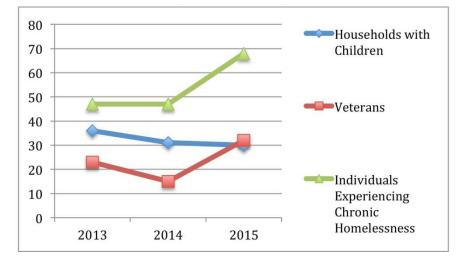


FIGURE 17: NUMBER OF INDIVIDUALS EXPERIENCING HOMELESSNESS Source: Homeward 2020, 2015 Fort Collins Point-in-Time Count

Fort Collins also has more individuals experiencing chronic homelessness (Figure 18). Chronic homelessness is where an individual or family experiences homelessness for more than a year or has at least four periods of homelessness in the past three years. The chronically homeless tend to require more services to stay housed, as they are more likely to have mental health, substance abuse or other issues that keep them out of housing. With the rise of chronically homeless in Fort Collins, it is important to facilitate the development of housing and supportive services for this population.

FIGURE 18: TOTAL NUMBER OF INDIVIDUALS/HOUSEHOLDS EXPERIENCING HOMELESSNESS

Source: Homeward 2020, 2015 Fort Collins Point-in-Time Count



Similarly, the City commissioned 2014 Fort Collins Social Sustainability Gaps Analysis (GAPS) also identified 1,021 homeless children in the Poudre School District. This is an increase of 213 students when compared to the 2009 *AHSP*. Students in unstable housing conditions tend to underperform in school, which can have a life-long impact on their employability and earning potential. Underperforming students also have an impact on standardized test scores, which can ultimately affect the funding and services the school can provide. This ripple effect creates a negative feedback loop that creates a cycle of poverty that has long-term impacts on the socioeconomic composition of the community. To combat homelessness, the City has partnered with Homeward 2020 on a plan to make homelessness in Fort Collins rare, short lived and non-recurring. The policy recommendations from this plan will feed into this larger plan to reduce homelessness².

Persons with disabilities. This population includes persons with various physical and mental challenges who more often suffer the negative effects of high housing costs. That problem can be even more acute for households needing accessible features in their dwelling. Fort Collins is home to thousands of individuals with disabilities (Table 10).

² Visit <u>homeward2020.org</u> for more information on this planning initiative

December 2020 - May 2021

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Charter

In November 2019, the Fort Collins City Manager convened a temporary Homelessness Advisory Committee (HAC) of diverse members representing business owners, service providers, members of the faith community, healthcare professionals, and community members (with and without lived experience of homelessness) to develop recommendations and considerations for expanding emergency shelter capacity within Fort Collins. The committee began this work in support of our community's goal to make homelessness rare, short-lived, and non-recurring. Meetings were open to the public to observe and were often well attended.

The HAC was formed in response to systemic pressures in the community and specifically after a site search for potential new shelter space and co-located services in 2019. Concerns were raised by some community members after a site in north Fort Collins was secured as an option. City Manager Atteberry then decided to pause the exploration process and zoom out for additional dialogue.

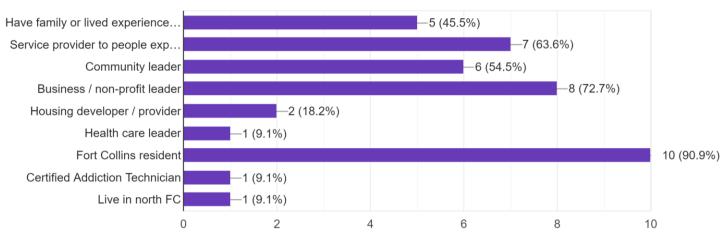
In continuation of the effort begun in November 2019, this second Advisory Committee to the City Manager was formed a year later to consider key questions and offer recommendations regarding the potential development of permanent homeless shelter in Fort Collins, including lessons learned from running a 24/7 COVID-19 shelter at the Northside Aztlan Community Center with greater distancing requirements. The role of committee members was to advise the City Manager on key considerations from varying perspectives, and to represent community interests to identify opportunities and concerns related to the following key questions:

- 1. What amenities and services should be co-located with a 24/7 shelter?
- 2. Where can a new 24/7 homeless shelter be located? What trade-offs will exist?
- 3. How can impacts be addressed and mitigated? What type of engagement is needed?
- 4. What funding considerations are recommended?

The recommendations and considerations from this committee, while commissioned by the City Manager, are intended to provide guidance to community leaders and providers as they make decisions on how best to support our community and all its residents.

Committee Members

Brian Ferrans - Health District of Northern Larimer County Cheryl Zimlich - Bohemian Foundation David Rout - Homeward Alliance Dean Hoag - North Fort Collins Business Association Desiree Anthony - Fort Collins Rescue Mission Gloria Kat - The Family Center Joe Domko - Catholic Charities Julie Brewen - Housing Catalyst Laura Walker - Larimer County Matt Robenalt - Downtown Development Authority Seth Forwood - Fort Collins Rescue Mission



These 11 members collectively bring the following perspectives to this committee:

The first two options are "Have family or lived experience with homelessness, mental illness, and/or addiction" and "Service provider to people experiencing homelessness", and the last two options were self-identified by individuals, using Other.

Process and Meetings

The committee first met remotely in December 2020, establishing ground rules and drafted the overall flow of addressing the questions in the charter. Each meeting was 90 minutes, with people honestly sharing perspectives and asking questions of each other and supporting City staff members.

To accommodate all the work needed, the committee added an additional meeting to the original six, and requested and received Spanish translation support for observers for the last few meetings.

The committee addressed each question in turn - following are summaries of the process and responses:

1. What amenities and services should be co-located with a 24/7 shelter?

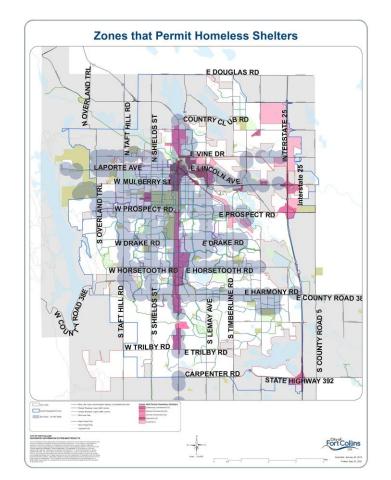
Much of the committee's time invested here was understanding what amenities and services should be co-located with a 24/7 shelter. The service and shelter providers met and assembled a draft of needed amenities within a range of solutions from what would meet immediate needs, to the next tier of service, to what would be most ideal. Providers used current experience and brought in information from other service providers in Denver to ensure they had the best information possible. They also identified what would not be acceptable in a shelter to meet the needs of people experiencing homelessness within our community.

The committee debated, challenged, and added to the provider information to create <u>a detailed</u> <u>spreadsheet</u>.

In support of the committee, City staff worked with Vaught Frye Larson Aronson Architects to create a "Building Program" - or rough outline of space requirements for each function - at different levels of designed occupancy. <u>This spreadsheet</u> helped the committee consider the building and site needs that could impact where a shelter could be located. Note: the committee requested larger numbers of occupancy be explored to understand future potential impact and in an effort to provide decision-makers with information to ensure a site could function effectively into the future.

2. Where can a new 24/7 homeless shelter be located? What trade-offs will exist?

The committee requested a map of where shelters could be located. The following shows all zones which permit homeless shelters (in pink), walkable ¼ mile radius circles around bus stops (in darker gray), and biking lanes and trails (in blue, purple, and green):



Using the map and focusing on the overlapping requirements listed above, four locations were initially chosen - North Fort Collins (1311 North College), Mulberry Corridor, Midtown, and South Fort Collins adjacent to the future Behavioral Health Center. Another option considered was Renovate Existing Shelters. As the committee's work progressed, they added a potential location of the North Fort Collins site at Vine and Redwood, restricted Mulberry Corridor to the area between Lemay and Timberline to keep closer to services and reduce transient problems, and removed the South Fort Collins location adjacent to upcoming Behavioral Health Center due to nonavailability of services and amenities.

3. How can impacts be addressed and mitigated? What type of engagement is needed?

The committee discussed these for each location, and in general, sharing and debating best practices and successful strategies from other communities. These potential impacts and opportunities to both the surrounding community and people experiencing homelessness - along with mitigation and engagement strategies, financial/resource considerations, and timeline considerations - are <u>detailed</u> <u>in this spreadsheet</u>. Additionally, the spreadsheet also includes some information from Staff to augment what the committee put together.

4. What funding considerations are recommended?

While the committee had questions around funding - for example, who would fund what for how long - the lack of specifics around exact shelter location, building design, and resulting operations prevented detailed results. Cost of acquisition, development, and operations will vary depending on the exact location, and the committee could not effectively develop estimates for the costs involved. Instead, the committee chose to flag the types of costs that might be higher or lower depending on the final site chosen. Further exploration of how the shelter would be funded through acquisition, development, and operation, as well as what organization(s) will be responsible for that funding, will be vital to make the best decisions for our community.

Limitations of this Committee

Locations considered for a permanent shelter varied from a specific plot of land to currently occupied sites to general areas in Fort Collins where zoning allows construction and operation of a shelter and where transportation and other services are available. This affected the ability of this committee to be able to fully compare options. Specific site selection - unless already acquired - will be difficult because of the unique nature of a shelter, and that speculation around a project like this can itself impact pricing and availability of sites before they are acquired.

Another limitation that followed the issue above is that the committee did not have specific neighborhood and business representation on the Mulberry Corridor, North Fort Collins Redwood & Vine, or Midtown locations. If either area is chosen, a successful process will require bringing those perspectives into the process as soon as practical.

Available time and the need for remote work during the pandemic limited the depth of some conversations and exploration of all the issues involved. Despite best efforts, we did not explore every concern and consideration or how to mitigate potential impacts as fully as will be needed in the next phases of outreach and engagement.

Results

Shelter Needs

The committee identified the needs of our population of people experiencing homelessness, and the amenities and services in a range from minimal requirements to ideal. These include:

- A 24/7 shelter is needed primarily for men
 - To fill current and near future population, 200 beds and flexible space for 50 100 additional beds is needed (bunks are acceptable)
 - Assuming women and families with children would continue to be served by Catholic Charities
- Key amenities
 - Services must be delivered with a trauma-informed care lens rooted in dignity
 - Able to accommodate inclement weather days without people being dispersed through the community
 - Located on transportation routes must be bikeable and walkable, with access for those differently abled
 - Medical / Behavioral Health Support on-site
 - Commercial kitchen and dedicated eating area
 - Showers and laundry
 - Multi-use space with a greater or equal footprint to the overnight sleeping area
 - Adequate parking for staff, guests, and fleet vehicles including space for bike racks / storage

For comparison, the current shelter system - under COVID-19 spacing - provides emergency overnight mats and beds to men, women, and families. The Fort Collins Rescue Mission shelters men and has capacity for 80 overnight and 60 during the day. Catholic Charities shelters up to 54 women per night and two families. The Murphy Center provides daytime services including appointments with resource and housing navigators, laundry, mail, employment services, and other critical support services. Currently, meals are provided at the Rescue Mission and Catholic Charities to those staying with them overnight.

In 2019 - under pre-COVID-19 spacing - an average of 129 men (142 November - April and 116 May - October) and 50 women were sheltered overnight.

The best representation of current emergency needs in our community comes from the response to the COVID-19 pandemic. The Northside Aztlan Community Center (NACC) was repurposed into a 24/7 emergency shelter from March - June 2020 and the Food Bank warehouse on Blue Spruce was utilized from November 2020 - April 2021 as an emergency overnight shelter for men.

- The NACC served a total of 272 unduplicated men and 268 unduplicated women, and the maximum sheltered overnight at one time was 114. Blue Spruce served a total of 511 unduplicated men, with an average of 118 served each night, and the maximum sheltered at one time was 151.
- From November 2020 April 2021, women and families were sheltered at Catholic Charities, where 54 overflow mats were available and an average of 26 served each night.
- Emergency shelter capacity outside COVID-19 response efforts typically require people to be turned away due to space limitations, which was not necessary when these larger shelters were open.

Alongside these emergency shelter services, there are longer-term shelter options for women fleeing domestic violence at Crossroads Safehouse, and for four (soon to be 11) families experiencing homelessness through the Family Housing Network. Catholic Charities offers program beds for nine men, six women, eight veterans and four families, and Harvest Farm (operated by the Rescue Mission) offers a long-term program for men seeking to exit substance abuse and homelessness.

More detail on amenities and services surfaced by the committee is available in this spreadsheet.

Overall Hopes for a New 24/7 Shelter

Following are edited excerpts from the survey results that reflect individual and shared perspectives discussed during the committee's time together (full results are in the Appendix below):

A 24/7 model can truly engage more people, establish a true community of sojourning, build resiliency, and connect folks with more resources, ultimately resulting in more people working their way out of homelessness.

A 24/7 shelter would significantly improve our opportunity to achieve our community goal of making homelessness rare, short-lived and non-recurring. If operated correctly, the shelter would be a centerpiece of our efforts to help people escape homelessness.

Giving people experiencing homelessness a place to go and resources will positively impact our community. Expanding and deepening shelters' role in the continuum of care for unhoused individuals leads to housing individuals and getting them the mental, physical, and behavioral health they need to be whole. When people exit shelter into housing they also can become productive members of our community and give back.

I hope to have the ability to outreach, resource, counsel, and empower those experiencing homelessness, hopelessness, marginalization and oppression. With a safe place for people to be (found) during the day, I'll be able to facilitate MORE successful transitions into housing, at a quicker rate. I hope that our community can see human spirits instead of dirty faces, unique stories instead of preconceptions, warriors instead of junkies, compassion instead of condemnation, and love instead of disgust.

My hope is that the 24/7 shelter will serve as a vital, life-saving first stop in an integrated system, connecting participants with a full spectrum of services, resources, and housing opportunities. The shelter should have a focus on community and relationship building, with messaging that participants are full-fledged citizens, endowed with the same rights, opportunities, privileges, and responsibilities as any Fort Collins resident.

Related to our community and current impacts, I see a 24/7 shelter/day center providing a welcoming place for those experiencing homelessness to have their needs met, eliminating the need to find public restrooms, alternative welcoming places to gather etc.

Lessen the shuffle of persons experiencing homelessness between daytime and overnight service facilities, and minimize the number of persons dwelling on the streets when hours of service are NOT available in either daytime or overnight facilities. Leveraging the 24/7 opportunity to connect people with the specific services they require to begin the journey out of homelessness. A 24/7 model creates an opportunity to provide transitional housing options that are severely limited in Fort Collins.

A 24/7 shelter/day center eliminates the large check in and leaving process that now occurs with the shelters due to their hours and other operational needs. Currently everyone essentially arrives and leaves at one time - a 24/7 model could be more of a continuous in and out process, especially as jobs are accessed during the day etc. There would be a place to store some belongings as well while they were working or getting services etc.

Because service providers and relationships would be in more continuous and in closer contact with those experiencing homelessness it increases the likelihood of problem solving quicker to find housing and stabilize. Shelter is not a substitute for housing.

Creating a shelter resource that helps connect the homelessness community rather than keeps it fragmented by offering a space with enough beds to shelter the majority of folks that also houses staffing from multiple service agencies so that individuals can access resources quickly and often. The easier it is for people to stay connected to community resources and humane shelter, the faster people will be able to get on the path to exiting homelessness.

General Impacts and Recommended Mitigations

These issues are likely to affect any site chosen, and are listed here with recommendations from the committee on potential mitigations:

Nearby neighborhoods and businesses feel burdened by the presence of a shelter

Success will require building strong relationships through early, open, and continued engagement with neighbors and business owners with deep listening and as much transparency as possible. Recent communications from concerned community members reinforce this recommendation of data-informed conversations with as many community members connected to the potential site of a shelter before, during, and long after the shelter is open and operating.

The committee recommended a "Yes, and..." approach to honestly validate the needs of the neighbors and business owners, then bring in the needs of the greater community and of people experiencing homelessness. Also bringing and qualifying data will be important for effective communication and increased understanding.

To support surrounding community members, it's important to meet people where they are. For example, having Spanish translation available when needed can ensure effective communication and understanding around emotionally-charged conversations.

Some people experiencing homelessness affect nearby neighborhoods and businesses with disruptive behavior

The committee discussed the need to raise behavioral challenges to the shelter providers to have disruptive behaviors addressed - without having to trigger police intervention. A Good Neighbor policy that brings service providers and residents together has been successful in Boulder in addressing disruptive behavior, and could be adapted here in Fort Collins.

Additionally, having adequate day shelter space with nearby services could significantly reduce people "hanging around" businesses and neighborhoods. The Fort Collins Rescue Mission's recent shift to a 24/7 shelter model has gotten positive feedback from surrounding businesses, although the shift did reduce the number of people able to be served.

Attracting more people experiencing homelessness to our community - "If you build it, they will come"

The committee discussed the possibility of a residence requirement that could help ensure serving residents first and discourage people from outside Northern Colorado coming to get support. Also, the Mulberry Corridor option was focused away from I-25 to reduce the attractiveness of a shelter to transient populations.

During on-site visits to shelters in other areas, some committee members were told by those providers that this was an effective practice. Our local providers shared that, while a residency requirement is a good idea in concept, it is very difficult to do in practice. Most clients currently being served are from Northern Colorado, and data show travelers are not currently coming to access services, as evidenced by recent data from the Murphy Center:

- 72% from Fort Collins (66%) or Loveland (6%)
- 7% from Weld County
- 6% from Denver
- 2% from Boulder
- 7% other City in Colorado
- 6% Out of State

While stories were shared of other cities' challenges, more concrete data - along with effective strategies from other municipalities that have been employed successfully - will be helpful to minimize this potential problem.

A shelter will not move people out of homelessness and could become more de facto housing

The committee wrestled with the fact that emergency shelter is only one portion of the continuum of care supporting people moving out of homelessness. Having it in place will not reduce the need for government and service providers to accelerate the expansion of other services to make affordable and supportive, transitional housing available.

[Prioritizing shelter needs in gaps and times to meet current demand.]

More options and support to help people become homed are vital to ensure the intention of a temporary shelter does not turn into more de facto housing for people experiencing homelessness.

Funding for acquisition, construction, and operation of a shelter will be significant

Funding will need to come from a partnership of many sources - public and private. The approaches to secure capital funding versus ongoing operations and maintenance funding will likely require different approaches.

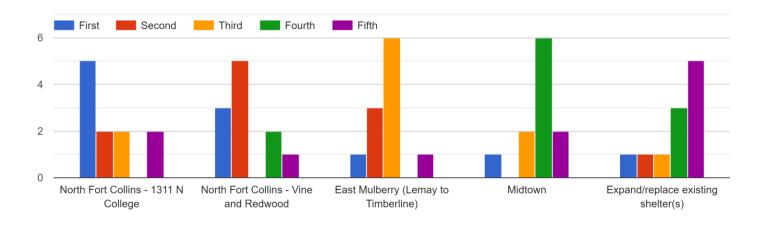
Location Consideration Priority

Following are results of the locations under consideration, overall by total numbers of committee members, using a ranked choice voting method, and by percentage of represented groups.

Order of Consideration Overall

These collective results reflect survey results where each member put the location options in priority order:

Given the needs of our entire community, in what order would you recommend the locations be considered for placement of a permanent 24/7 shelter?



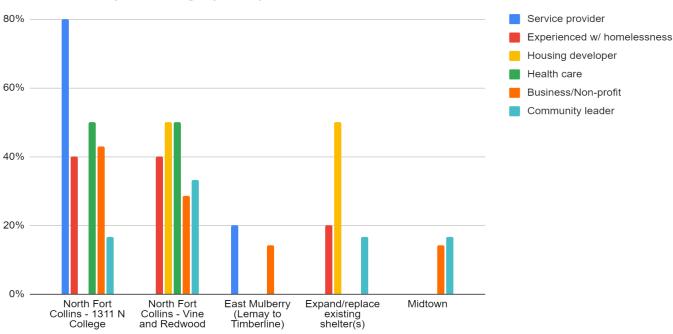
Order of Consideration using Ranked Choice Voting

Alternatively, the results below reflect the same data using a ranked choice voting method. In the first round, no location got over 50% of the vote, so the sites with only 1 vote each were eliminated and those members who had voted for those locations had their next highest (non-eliminated) vote counted:

		North Fort Collins - Vine and Redwood	· ·	Midtown	Expand/replace existing shelter(s)
Round 1 "vote"	5	3	1	1	1
Round 2 "vote"	7	4			

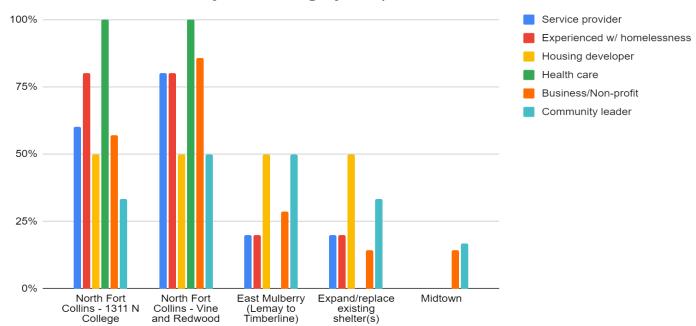
Order of Consideration using Percentage of Represented Groups

These results again reflect the same data, yet show the percentage of each group which voted for each location. Since the committee had both significant numbers of service providers, business/non-profit leaders, and community leaders, these results attempt to create more parity between the different groups represented. The first graph shows first choices, and the second graph shows first + second choices.



First Choice by % Category Responders

First or Second Choice by % of Category Responders



Location Details in Descending Priority Consideration Order

The following information is generated from worksessions and the survey, and is listed below with site specific Opportunities/Hopes, Impacts/Fears, Financial and Resource Needs / Timeline, and Potential Mitigations as surfaced by Committee Members. In some cases, individual perspectives conflict with each other and will need further exploration and clarification when a site is selected moving forward. Many of these items can also be seen on this spreadsheet on Impacts & Opportunities by Location.

North Fort Collins - 1311 North College Avenue

Opportunities / Hopes

- Land already purchased and available; adequate size for shelter needs
- Transportation is accessible, near bike paths, on bus route time required for transportation between facilities/services is a major drain on people experiencing homelessness
- Population is more likely to access robust, established services in the area familiar with; good coordination with existing/complementary services
- Adequate space to provide for needed operations, added community amenities and to create buffers between activities. Adequate space makes phasing easier.
- Collaboration between services streamlined and issues mitigated to result in improved health and movement into stable housing
- Ability to add other community amenities to the build out
- North Fort Collins is most demographically diverse and more likely to reach populations currently underserved
- A shelter could be a cultural and economic driver; opportunity for growth in commerce and perspective

Impacts / Fears

- Detrimental to the safety of surrounding neighborhoods, businesses, and school
- Behaviors or cultural perceptions will not change with the presence of shelter in north part of town
- Different underserved groups may not be able to co-exist, evidenced by experience of study group at the Murphy Center with positive narratives and good intentions yet families especially Spanish-speaking) feel unsafe there
- Does not align with the North College Community Investment Plan adopted by the City; the north part of our city has been left out of development plans
- To honor our homeless population they should be placed next to a supported community instead of a community that has been segregated and excluded from government benefits and live in poverty
- Our homeless mainly formed with veterans, that come with PTSD, substance use, mental health and stress would be placed next to a community that has struggled accessing services too and also come with trauma
- Homeless shelter will be a new addition we should respect who got there first
- The North College community is already overwhelmed by different social issues: 1.- Hickory MHP is for sale and residents are trying to become owners through a Resident Owned Community program. If this is not achieved there is a high risk for many of the residents to lose their homes if the buyer decides to increase the rent. The buyer is known for increasing rents and violating residents' rights.

2.- Poudre Valley Mobile Home park just sent a letter of intent to sell the park. We are talking about 500 homes that could potentially face the same issues. 3.- Businesses and residents continue to see the effects of homelessness in this part of town, with many issues that have not been collectively solved. Guests trespassing into mobile home communities, guests roaming around inside mobile home parks where children are present, etc. 4.- Poor planning around the development of this part of town (Marijuana dispensaries next to an ice cream place, next to a bar, next to a bowling alley). 5.- North College residents have expressed their desire to have a cultural center representative of their cultural heritage. This needs to be acknowledged

- It places too many services in one area of the community, Devalue surrounding properties. Very costly to do all of the improvements, No infrastructure and no stormwater system in place currently, Not large enough to accommodate all of the improvements and the shelter, Also major opposition in the area.
- That the backlash from residents might further stigmatize those experiencing homelessness and any issues which may already occur without the facility would accumulate to reflect the unhoused community as a whole.
- I acknowledge their fears, and I am not in their shoes.
- I don't think you could overcome all of the concerns.

Financial and Resource Needs / Timeline

- Need infrastructure for buildings
- Development process estimated to take 12 months

Potential Mitigations

- Effective day shelter will reduce "hanging around" community with place to go; allows providers and people experiencing homelessness to be connected
- Advocacy and working with adjacent communities and dealing with their own challenges/issues
- Need a representative sample of the population/residents of the North corridor to provide input; I
 hope this location is not chosen without the input and appropriate engagement of the North College
 residents
- Relationship building, open mindedness, education.
- Be able to reflect the healing and health that is invested into the community through statistics and stories of lives restored.
- Create a strategic and thorough campaign to engage the neighborhood, address stigma, and broaden the perspectives on those experiencing homelessness; Engage the community in a vision of what community amenities could be included that are desired.
- Great operators of the shelter/day services and a welcoming space for people experiencing homelessness so they feel a sense of belonging.

North Fort Collins - Vine and Redwood - Larimer County site

Option added by Committee at 9 April meeting. Overall many similar opportunities and concerns as the North College site in the North Fort Collins area

Opportunities / Hopes

- Good location to the services in the area (close to resources between Catholic Charities and Murphy Center), less impact to the surrounding neighborhoods
- On a bus route, simplifies transportation
- A chance for the City and County to partner / work together on this site.
- Adequate space for operations and amenities
- Potentially Less impact if shelter is here vs North College less community mitigation and messaging needed*
- Not adjacent to residential neighborhoods*
- Ability to add other community amenities to the build out

*Following a Coloradoan article, Old Town North HOA members communicated to the committee through an email-writing campaign that they have significant fears and concerns if this site were used

Impacts / Fears

- Increased number of homeless guests
- A few years out having access to the property. Need to mitigate flood plain issues.
- May be less of an issue to 1311 North College not sure how the community will react differently

Financial and Resource Needs / Timeline

- Will be at least 30 months for County Fleet to fully exit the site via staged moving to their new site become available, and future use of the site will remain undetermined most of that timeframe
- Not designated or donated like 1311 North College property
- Depending on Utilities Director review for compliance with floodplain regulations, could involve very expensive stormwater remediation or may not be a significant challenge

Potential Mitigations

- Location closer to existing services [than 1311 North College]
- Any site will take several years to get through the process anyway
- Engage the community in visioning what desired community amenities could be included
- Great operators and a welcoming space for people experiencing homelessness so they feel a sense of belonging in our community

Mulberry Corridor - from Lemay to Timberline

Opportunities / Hopes

- A project in this area could be an income and development generator / driver for the entire corridor
- Area does not have as much effect on the surroundings
- Opportunity to define a culture and environment for service delivery, opening up potential for a campus design
- Transportation services may be free flowing; on a bus route
- Close to motels folks experiencing homelessness frequent; and there is already significant police presence
- Any expansion of shelter that keeps people safe and alive is a value to our community
- Could offer the opportunity for more services to expand as complementary offerings with more available real estate on that corridor

Impacts / Fears

- Could become seen as a shelter-off-the-highway
- Seems like an industrial area
- It will become a ghetto
- There are two mobile home communities (Air Park and Parklane). I hope it is not too close to these locations
- Pushes people experiencing homelessness further out of the city and away from resources; not close to most utilized resources for this population
- This is not a realistic option for homeless services. It is disconnected from the (entire) community and most existing resources. Particularly in a 24/7 model, people would be isolated and in a vacuum. They would access other services less frequently (because of time/distance), and therefore escape homelessness less quickly and less often. Perhaps hyperbolic, but it would almost certainly cause providers, people experiencing homelessness and advocates to question the overall purpose of the project: is it to relocate people experiencing homelessness or to empower people to escape homelessness?
- The difficulties of coordinating services and the logistics for guests to access services may mean that we have people in our community who do not get the physical, mental, and behavioral resources they need which translates to a less safe community on the whole and a growing rather than a shrinking unhoused community in our city

Financial and Resource Needs / Timeline

- Might be a while before site is within city limits / developing property adjacent to City would trigger annexation
- May be less expensive to develop prior to municipal annexation
- Need to acquire
- Not currently in City Limits, may not be for several years. Would this create a delay in the project?
- Would develop per County regulations if property is in the County

Potential Mitigations

- Look at a location that will cause less impact.
- Could be an area that could accommodate a shelter with little impact to its surroundings.
- I am concerned that this is under consideration.
- I believe significantly more money and a significantly larger facility will be needed to bring agencies into shelters rather than located nearby.
- Great operators and a welcoming space for people experiencing homelessness so they feel a sense of belonging in our community.

Renovate existing shelter(s)

Could include Murphy Center, Catholic Charities, and Fort Collins Rescue Mission

Opportunities / Hopes

- Moderate expansion could bring a positive change to service providers.
- Less impact on the surroundings. Less need to address neighbor concerns than a brand new location.
- Close to services, Smooth transition.
- Any increase in shelter and resources is a benefit to our community.
- Better coordination, resourcing, staffing. More sophisticated tracking/analyzing needs and numbers.
- They are known locations which is a comfort to users and with existing public and private "neighbors" already
- Transportation issues are solved
- Issue of land procurement and zoning already solved
- Established identities and association with services

Impacts / Fears

- Short-term and long-term impact assessment. Is it really going to mitigate many of the current struggles for guests and service providers? To what percentage will their capacity be increased?
- If expand in Old Town, impact to businesses there could be similar or greater to current North Fort Collins
- Having enough land and space for a larger facility; Limited space for expansion based on the numbers we have been talking about; The current footprints at these locations are limiting, thus making it hard to expand and costly to bring things up to code.
- Fort Collins Rescue Mission looking to expand to get more beds, getting info on building and fire codes looking very difficult
- Similar to Midtown.
- May not have enough good infrastructure in existing locations to build what's really needed.
- Doesn't solve the issue as not enough room to gain the required capacity and accommodate other operational spaces desired

Financial and Resource Needs / Timeline

- Primarily lack of available space and higher cost of remodeling / renovation
- Could reduce availability of shelter while renovating shelters

Potential Mitigations

- Maybe a small change could have a better outcome. Ongoing issues could be kept under control while collectively thinking of better and more effective interventions.
- Designing a shelter that would work in the space available.
- Similar to Midtown.
- Not a mutually exclusive option; one shelter could be refurbished while another is relocated

Midtown

Opportunities / Hopes

- This location could balance the weight of the many services already located on the North. Our homeless guests deserve a top notch location so they can be safe and thriving and have that sense of belonging and not feeling displaced.
- Less impact to neighborhoods, On a bus route, could revitalize existing area.
- Similar to East Mulberry

Impacts / Fears

- Not close to services, Impact on surrounding businesses.
- Midtown is far-removed from other services/resources there are almost no other services. It would create efficiency gaps in our homelessness response system and the overall effort to quickly move people out of homelessness. Inconvenient and inaccessible in context of day-to-day activities among people experiencing homelessness
- Similar to East Mulberry with the additional FEAR similar to North College of increased stigmatization combining with the more difficult access to services.
- Complicated politics would delay/obstruct progress of this initiative

Financial and Resource Needs / Timeline

- Similar to East Mulberry, more money and space to bring resources and services into shelter.

Potential Mitigations

- Collocated services and amenities need to be well designed for a centralized location.
- Could improve an existing property.
- I believe Midtown is only a feasible option if at least some other services relocate to Midtown (such as the Murphy Center) and/or with a fixed, seven days per week bus from the shelter to other parts of the community. This does not seem like the most efficient option.
- Great operators and a welcoming space for people experiencing homelessness so they feel a sense of belonging in our community.

South Fort Collins - near Larimer County Behavioral Health Center site

Option eliminated by the Committee as nonviable during 9 April meeting

Next Steps

The committee provided ideas for continued effort, supporting final siting of a 24/7 shelter and beyond:

- Clarify the City's role and who will make the "final decision" / how it will be made / what it will be. This could be part of the Communications and Outreach plan listed below. Communicating the City's role as convener and supporter of this potential community resource, along with information about how a decision to build a shelter would be made by service providers and property owners, could help improve understanding and summon support. These roles include: 1) obligatory required role relative to quasi-judicial oversight of application for a shelter from owner/applicants 2) regulatory enforcement role police, violation of laws, activities that may take place 3) Enhancement role not required, but beneficial City's ongoing funding of Outreach Fort Collins is an example and 4) bonus areas that have not yet been identified in ways that fit a broader community need.
- Convene businesses, faith communities, neighborhoods, service providers, and county and city stakeholders interested in driving toward solutions. Building a team of willing partners can surface possibilities for resources and provide support for overcoming obstacles and challenges.
- **Create and implement communications and outreach plan/strategy moving forward.** Community efforts succeed when there is a direct and personal connection with everyone affected by the project: homed residents, residents experiencing homelessness, businesses, and organizations. A coordinated communications and outreach plan can ensure two-way communication so the community needs for a shelter can be clearly articulated and concerns and potential problems can be addressed.
- Conduct a visioning process or master site planning to achieve the outcomes desired and identify mitigating solutions where possible. Getting people affected by the project involved in the visioning and site planning process can help create better solutions and shared ownership of the results. Could start with Building Program document and consider further analysis to understand the appropriate size and ability to flex to meet changing needs.
- Continue to work on the other pieces in the system that support people to be housed. Emergency shelter is only one portion of the Continuum of Care. For example, ensuring services are available in or near the shelter to support people moving out of homelessness, and having sufficient affordable housing for people to move into, will be needed to make homelessness rare, brief, and nonrecurring. Much like how the HAC completed a matrix of services that would be necessary in a 24/7 shelter, we could complete a matrix of existing and needed services for people experiencing homelessness across the community

Appendix

Group Norms

- Speak from personal experience
- Lead with inquiry and curiosity
- Value diverse perspectives
- Get comfortable with discomfort
- Acknowledge the difference between intent and impact
- Use the buffet rule (firsts before seconds)
- Speak directly and honestly

Results from the Committee Survey

Overall hopes for what a new 24/7 shelter could do

My hope is that the 24/7 shelter will serve as a vital, life-saving first stop in an integrated system, connecting participants with a full spectrum of services, resources, and housing opportunities. The shelter should have a focus on community and relationship building, with messaging that participants are full-fledged citizens, endowed with the same rights, opportunities, privileges, and responsibilities as any Fort Collins resident.

Lessen the shuffle of persons experiencing homelessness between daytime and overnight service facilities, and minimize the number of persons dwelling on the streets when hours of service are NOT available in either daytime or overnight facilities. Leveraging the 24/7 opportunity to connect people with the specific services they require to begin the journey out of homelessness. 24/7 model creates opportunity to provide transitional housing options that are severely limited in Fort Collins.

A homeless shelter should offer protection and safety to homeless individuals. It should be a place that offers comprehensive support for those with the desire to move out of homelessness.

Provide assistance to the homeless population to help them to get back into society and be a positive part of the community.

I believe that a 24/7 shelter would significantly improve our opportunity to achieve this community goal (making homelessness rare, short-lived and non-recurring). A 24/7 shelter would provide stability/reliability to people experiencing homelessness and regular access to services--both at the shelter and at connected community resources, such as the Murphy Center. If operated correctly, the shelter would be a centerpiece of our efforts to help people escape homelessness.

Giving people experiencing homelessness a place to go and resources will positively impact our community. Expanding and deepening shelters' role in the continuum of care for unhoused individuals leads to housing individuals and getting them the mental, physical, and behavioral health they need to be whole. When people exit shelter into housing they also can become productive members of our community and give back.

I hope to have the ability to Outreach, Resource, Counsel, and Empower those experiencing homelessness, hopelessness, marginalization and oppression. With a safe place for people to be (found) during the day, I'll be able to facilitate MORE successful transitions into housing, at a quicker rate.

I hope that our community can see human spirits instead of dirty faces, unique stories instead of preconceptions, warriors instead of junkies, compassion instead of condemnation, and love instead of disgust.

Eliminate people sleeping/living in unsafe conditions, although I am still not clear on the numbers/volume of the need for the physical building shelter.

Increase capacity for overnight shelter as well as offer or comprehensive daytime and prevention services.

Because service providers and relationships would be in more continuous and in closer contact with those experiencing homelessness it increases the likelihood of problem solving quicker to find housing and stabilize. Shelter is not a substitute for housing.

Related to our community and current impacts, I see a 24/7 shelter/day center providing a welcoming place for those experiencing homelessness to have their needs met, eliminating the need to find public restrooms, alternative welcoming places to gather etc.

A 24/7 shelter/day center eliminates the large check in and leaving process that now occurs with the shelters due to their hours and other operational needs. Currently everyone essentially arrives and leaves at one time, with a 24/7 model, I envision this being more of a continuous in and out process, especially as jobs are accessed during the day etc. There would be a place to store some belongings as well while they were working or getting services etc.

Creating a shelter resource that helps connect the homelessness community rather than keeps it fragmented by offering a space with enough beds to shelter the majority of folks that also houses staffing from multiple service agencies so that individuals can access resources quickly and often. The easier it is for people to stay connected to community resources and humane shelter, the faster people will be able to get on the path to exiting homelessness.

Overall fears for what a new 24/7 shelter could do

My fears for a 24/7 model is that it would be the one and only major investment by the larger community and, once established, people experiencing homelessness would be "out of sight, out of mind" and thus any robust investment in a spectrum of rapid/transitional/affordable/permanent supportive housing opportunities would be ignored or forgotten. 24/7 facilities without an exit strategy are a disaster. I also fear that if we make homeless too "easy", we will simply attract more people experiencing homelessness. I cannot ignore the realities of progressive municipalities currently being overwhelmed by the growing need and numbers of people experiencing homelessness. The irony is that the communities which try to do the most about the need, typically end up with the greatest increase in the need. How will that be addressed? I have yet to hear any meaningful dialog around this issue.

The enigma of shelters as a "build-it-they-will-come" situation will further manifest in additional substantive examples of other communities taking advantage of Fort Collins' generosity, and if NOT mitigated by intentional and pragmatic shelter policies and local regulatory oversight the neighborhood where the new 24/7 shelter is located will become overwhelmed with unmanaged and negative impacts.

Our community is already impacted by homelessness (on top of other ongoing social and economic crises). City and County governments really need to make affordable and transitional housing a priority and guarantee that sheltered individuals can really obtain barrier-free assistance to move out of homelessness. My fear with a new homeless shelter of that capacity (500 right?) is that it could potentially increase the number of homeless on the streets and it will not solve already existing issues. Government and service providers need to ask ourselves if we already have the infrastructure and built capacity to support the social, economic and health related needs that this project will generate.

I can't see it completely helping the transient population out of homelessness.

Shelters are a crucial part of a housing-first system, but must be operated according to a housing-first philosophy. It is important that a 24/7 shelter is equipped to provide shelter and basic-needs assistance, but also that the shelter/surrounding community resources are equipped to effectively utilize that resource and move people out of homelessness. A new 24/7 shelter will not solve homelessness on its own, so the accompanying services/expansions to other services must be a part of the conversation.

A 24/7 shelter must also be inclusive. What steps will be taken to ensure that everyone can access overnight shelter, including further-marginalized subpopulations, such as the LGBTQ+ community, people of color, youth, etc.?

I believe a strategic and intentional policy for prioritizing those experiencing homelessness in our community is imperative.

I don't fear; because the resources, services and, frankly, the acknowledgement and validation that these struggling souls will experience.... will manifest positive impacts on the whole community and inspire compassion, understanding, and perspective.

Under-resourced services/staffing

More infrastructure in Fort Collins may increase PEH traffic to the city.

I don't have any fears of developing a newer and more humane space for the existing community members experiencing homelessness. Regardless of how well we do at making homelessness rare, short-lived, and nonrecurring we will always have individuals needing emergency shelter and as a community we should want to provide that in a space that is clean, accessible, adequately sized, and designed for the population utilizing the space. We shouldn't not improve our community's resources knowing it will benefit individuals simply because we are afraid that others from outside our community might come and use those services.

Other comments about the process, your involvement, and results

Very interesting reflections and great facilitation process.

I feel we have come up with what is needed for a shelter. The hard part is where to place it. I would like to see on our recommendation, stating the pro's and con's of each location and letting the City Manager and Council decide where to put it. We have two locations that are known and two more locations that don't have a specific property. It is hard to give a complete objective opinion unless you have all of the properties selected. We have areas in general for the locations.

Thank you to everyone for your work on this project, and to the City for bringing this diverse group of voices to the table.

I was hoping to have firmer recommendations that would rally local stakeholders and lead our community toward action as a result of this committee. Perhaps we may still accomplish this. No matter the decision or results, I am committed to being engaged with my community until a concrete recommendation with next steps and tangible results is developed. I am especially interested in bridging business, faith communities, governments, and service providers to develop that plan, fund it and implement it once developed.

Additional information referenced earlier in the report

Amenities and Services Needed in an Effective Shelter

Exploratory Building Program information

Impacts and Opportunities by Location

Executive Summary

In November 2019, the Fort Collins City Manager convened an Advisory Committee of diverse members representing service providers and community members with and without lived experience with homelessness to explore and surface recommendations and considerations around expanding emergency shelter capability within Fort Collins. The committee began this work in support of our community's goals of making homelessness rare, short-lived, and non-recurring.

The committee learned about the current situation facing community members experiencing homelessness through reviewing data, panel discussions with providers and responders, conversations with each other, and visiting current shelters. They surfaced current gaps in services for different populations and trends in data. Despite being interrupted by the COVID-19 pandemic, most committee members continued participating after a multi-month break in active meetings to assemble this report.

The committee recommends a 24/7 shelter model to serve basic needs, built for current and future capacity and uses, fully accessible for the population(s) served, and able to assess the needs of the whole person. The committee differed on structure, oversight, and amount of services, and how population(s) would be best served - including how much medical, trauma-informed services, and outdoor space use would be ideal.

Considering a campus or co-located model, the committee recommends: achieving clarity around who is being served; shared governance model, roles, responsibilities, and non-duplication of services amongst providers; ensuring basic services can be provided; and locating shelter near public transportation. The committee agrees serving multiple populations safely may be challenging. Opportunities of co-location include efficiency in service delivery and helping the community understand the real need for services.

Points of difference and tradeoffs around a campus or co-located model include: whether to locate services on a large campus or throughout the community, cost increases with enhanced services, unduly burdening one part of our community versus spreading our shelters, and inclusion of permanent supportive housing with the shelter. Concerns of a campus model include increased cost for a larger parcel of land, increased cost for security and safety for those accessing services and the surrounding areas, and risks of undesirable or illegal activity.

Criteria for site feasibility include recommendations to ensure: services needed by the population(s) served are available through co-location or are nearby; not overburdening any part of our community; understanding of affordability and needed infrastructure now and into the future; and early and effective engagement with potential neighbors. Considerations include design of the facility for mental health and wellness, efforts to combat isolation and foster positive connection with the broader community.

Strategies to address and mitigate challenges focused on several concerns, namely, how to: prevent restricting poverty to one part of town; resource upfront and ongoing costs of new shelter; *both* safe shelter *and* more affordable housing are needed yet are seen as competing for resources; dealing with the current pandemic and what comes next; and how to continue community and neighborhood dialogue.

Unresolved questions are listed at the end of this report for future reference and use in this process.

Introduction - Committee Process

Like other cities in the United States, Fort Collins is a place where individuals and families experience homelessness. Our community has adopted the goal of making homelessness rare, short-lived, and non-recurring. Yet our existing shelter facilities are strained by the extent of the need.

The City Manager convened an Advisory Committee in the fall of 2019 to "enhance the overall community engagement process with in-depth, joint exploration and recommendations regarding the potential development of...homeless service options in Fort Collins."

Members' roles were to "Advise City Manager on key considerations and varying perspectives" and "Represent community interests to identify opportunities and concerns related to concepts and potential sites, if applicable."

Meetings topics included awareness and understanding of the homeless challenge and gaps, effective response models, concerns and opportunities around a campus model, mitigation strategies, siting criteria, potential locations, and recommendation and mitigation strategies. While the original charter indicated "affordable housing" would be covered, the committee quickly honed in on emergency shelter as its primary focus within the housing continuum. Members of the committee visited current shelters to understand current conditions and needs first hand.

The diverse group of committee members selected included service providers, business owners, faith-based groups, nonprofits, housing and health specialists, and those with lived experience. In an effort to include more perspectives, the committee voted to add three additional perspectives to include regional shelter leaders and County representatives.

The group's work took place in two phases:

- 1. Awareness and Understanding of Current Situation. From November 2019 to February 2020, the committee learned about response models, current community situations, and gaps in current services from community members and service providers. The COVID-19 public health crisis caused the group to pause for four months.
- Developing Specific Recommendations and Considerations. The group reconvened virtually starting in June 2020, drawing upon lessons learned from the COVID-19 response setting up and operating a 24/7 emergency shelter at Northside Aztlan Community Center. Between June and September the committee began developing specific recommendations and considerations, based on previous dialogue and new learnings.

Awareness and Understanding of Current Situation

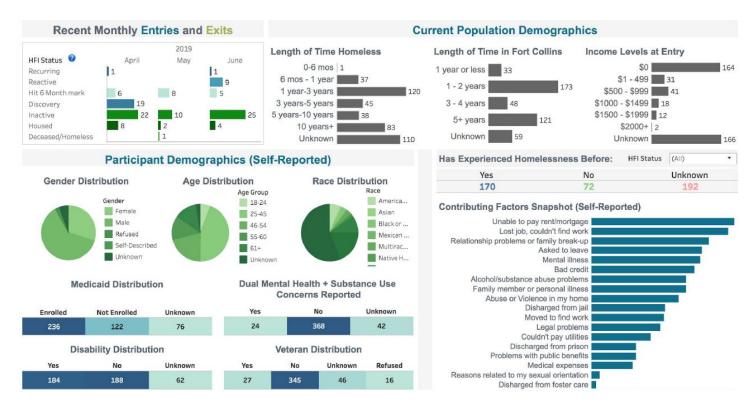
The first half of the committee's work focused on building an understanding of current conditions, learning about different response models, hearing directly from affected community members, and identifying gaps

throughout the system of services and facilities for people experiencing homelessness.

Service providers in Fort Collins use the Housing First Model and operate with the philosophy that providing services is more effective if people get housing first. While adopted by the City and required by the State of Colorado and HUD for emergency shelter funding access, not all Committee members agree with this approach.

Lack of livable wage, affordable housing, high child care costs, and unreliable transportation influence the ability to maintain housing. Abuse, trauma, chemical dependency and crises significantly compound to create the need for complex, individualized plans for recovery. The COVID-19 pandemic exacerbates these challenges.

There is a difference in need and response for those chronically homeless and the short-lived situations. Stereotypes and stigma often focus public perception to a single male experiencing homelessness. Yet lived experiences are diverse and categories of labeling overlap. Fort Collins currently lacks the differentiation of shelter options for different populations and the committee recognizes unique needs for the following groups: non-family couples, families with school-aged children, unaccompanied youth, disabled people/seniors/those with ADA needs, sober/in-recovery, those coming out of jail, LGBTQIA+, and people with pets.



*This data is of people experiencing homelessness of 6 months or longer, and only those who utilized services. Graphic produced by Housing First Initiative - homeward2020.org

According to our service providers, individual case-management and affordable housing help people self-

resolve.

As of February 24, 2020, individuals and families experiencing homelessness could seek services at The Murphy Center, Fort Collins Rescue Mission, Catholic Charities, Crossroads Safehouse, and Family Housing Network. On average, these sites serve 275 individuals at a time: 220 bed + 4 family rooms + niche sites.

Both the Fort Collins Rescue Mission and Catholic Charities shelters are over capacity and regularly overflow with mats on the floor in multi-purpose rooms. The committee learned in our community, shelters are de facto housing for about 300 - 400 people at any given time.

Service providers agree existing space and shelter are inadequate for our community's current and anticipated needs.

Panel presentations from nonprofit and county service providers, Fort Collins police, and business owners helped the group identify gaps in these areas:

- Services
- Locations
- Populations Not Well-Served
- Space Needs

Additionally, members of the business community feel responsibility for caring for people experiencing homelessness is falling disproportionately on one segment of the community. These members expressed continued frustration at unsafe and threatening activities like loitering, exposure to needles, and trash in the areas near existing shelters.

The unexpected COVID-19 pandemic and resulting rapid, collaborative response to the crisis helped providers realize benefits of a 24/7 shelter model. In three months of emergency services, the Murphy Center served 20% more people than they planned to serve in a whole year. Currently (August 2020), requests for rent assistance continue to increase, and with the moratorium on evictions coming to an end in September 2020, service providers anticipate an increased need for emergency shelter and rehousing assistance for individuals and families.

Specific Recommendations and Considerations

These are in four sections, roughly corresponding to the charter of this committee:

- Effective Response and Priority Services
- Opportunities and Tradeoffs of a Campus / Co-located Model
- Determining Criteria for Site Feasibility (and Considering Potential Locations)
- Strategies to Address and Mitigate Challenges

Additionally, the committee felt it important to include a section on Unresolved Questions where further exploration could benefit the overall approach to emergency shelter.

Effective Response and Priority Services

Each section of this report covers Recommendations / Areas of Agreement where the committee recommends actions and/or is in agreement about factors and conditions which should influence City decisions when supporting the community's emergency shelters.

This section covers responses and services supporting the different populations of people experiencing homelessness in our community.

Recommendations / Areas of Agreement

The committee identified the following gaps regarding effective response - space capacity for day shelter, fluctuation of demand, access to transportation, and accessibility of site.

The committee understands the complexity of effective response and agrees on the following:

- A 24/7 model is needed and possible as demonstrated by a successful, collaborative COVID-19 response by our current service providers.
- Effective shelter provides basic needs including showers and laundry, toiletry supplies, meals, lockers and locations to store belongings.
- To meet the needs of today and tomorrow, build in future capacity with a forward focus on scale, size, and flexible use space. This includes not only adequate space for basics, but also flexible convertible space to respond to on-going and changing needs.
- The facility must be built to be accessible to different kinds of people and their needs (non-family couples, families with school-aged children, unaccompanied youth, disabled people/seniors/those with ADA needs, sober/in-recovery, those coming out of jail, LGBTQIA+, and people with pets) so that retrofitting is not necessary later and therefore more expensive.
- The more robust the services provided the higher the costs will be.
- Staff running this facility must be highly trained and be kind, friendly and accepting.
- To monitor performance and deliver the right services to shelter users, utilize a collaborative system for robust data collection across providers.
- Provide assistance and guidance to accessing options for housing (Permanent Supportive Housing, Bridge or other) and housing navigation. Members of the business community also recommend including "For Sale" options not just rentals.
- The ability for full assessment of the needs of the whole person medical, mental health, food, community support, etc. was another agreed upon priority to occur within this facility. Coordinated Assessment and Housing Placement System (process that matches housing resources with people who need them) and VI-SPDAT (assessment that helps with this process) were mentioned, and more detail and expertise is required to get the full scope of how tools could be implemented.

Considerations / Points of Difference

Committee conversations and learnings lead to the following considerations around effective response and priority services:

- Many in the committee are still unclear regarding structure, oversight, and what service organizations should operate out of the chosen response and therefore what range of services are offered. Solutions differ depending on the chosen demographic group and scope of project. Each choice brings different considerations for funding and structure.
- The committee was not clear, nor agreed, how much housing, navigation, case management or mental health support should be offered on-site. Some support exists for an approach of providing as many colocated services as possible, while others support providing basic needs in-facility and emphasize the need for a location in close proximity to other resources.
- Trauma-informed care was highlighted as a central guiding principle by a large majority of committee members, though with variation about how in-depth the practice should be implemented. Specifying exactly how trauma-informed practices are utilized for architecture/structural issues, staff training, and daily operations will require more detail, thought, and expertise.
- Some believe full scale medical care is not realistic, while others believe pop-up medical services are a
 viable and necessary option. Some members advocate for a preventative healthcare model for cost
 avoidance down the road. However, mental health providers are concerned about the inclusion of
 actual medical services at this site. The complexity and regulations around opening such a site could
 be time prohibitive.
- The use and function of outdoor space is another area of disagreement with some desiring several levels of architectural space for different levels of engagement in shelter (i.e. an enclosed outdoor area for camping or outside courtyard) and others supporting a traditional indoor shelter space only.

Opportunities and Tradeoffs of a Campus / Colocated Model

This section covers the potential opportunities and tradeoffs around a co-located or campus model with multiple services available in a single location.

Recommendations / Areas of Agreement

The committee identified the following gaps around co-location - economy of scale, transportation access, and avoiding concentration of poverty.

The committee understands the complexity of a campus / co-located model and agrees on the following opportunities:

- A co-located model can provide efficiency in service delivery, staffing, building operations expense, and avoids duplication of services.
- Nearly unanimous agreement of the importance of a shared governance model well-defined before construction begins. With clarity of roles and responsibilities around intentional structure, providers hope to create and embed a culture of shared best practices and resources.
- Service providers must work together to avoid duplication of services. The COVID-19 response proves this is possible.
- Many on the committee expressed they do not support simply relocating community shelter without securing both 1) adequate facility accommodations for basic needs services (beds, showers, meals, storage, case conferencing, etc.), and 2) full staffing ratios for intake, assessments, data collection, diversions, coordination and case management (best practices). There was little enthusiasm to simply move to a new location without clear commitment for adequate resourcing of a strong model.
- Difficult to meet the needs of different groups to be served men, families, veterans, etc. Questions remain if a large campus can accommodate both behavior-based and breathalyzer-enforced models. Several committee members recommended drawing upon learnings from other communities, such as Boulder where joint services are provided.
- Having the shelter located near public transportation was agreed by most.
- The community should understand the real need for services, the cost of not doing something, and the overall benefit for the entire community which will require a good marketing campaign to discuss the need for services. Neighborhood buy-in will be difficult.

Considerations / Points of Difference

The committee identified the following differences and tradeoffs of a campus model:

- Some members desire a clear definition of the services that need to be co-located and why before any project begins.
- Members differ whether to locate all services on a large campus or throughout the community. Some
 members favor adding capacity to serve people experiencing homelessness at mainstream community
 services sites rather than a 'service rich' model at a shelter facility. These members believe this is key
 to solving a community problem with a community solution (rather than overburdening any single
 location in the community).
- Services costs may increase in an enhanced shelter model, yet these can reduce costs to other systems such as criminal justice, hospitals, 911, police and crisis response.
- Concerns of a campus model include: a larger piece of land could cost more; increased cost for security and safety for those accessing services and the surrounding areas; and risks of undesirable or illegal activity.

 Inclusion of permanent supportive housing - Some say this model has worked in other parts of the country. Others believe supportive housing located away from emergency shelter provides better outcomes for the clients served.

Determining Criteria for Site Feasibility (and Considering Potential Locations)

Due to the differing perspectives on co-location, specific sites were not reviewed. Instead, the committee identified overall criteria for site feasibility, and noted the following gaps regarding site locations: north versus southeast, serving regional/Greeley/Denver/Boulder residents, land availability, and zoning and planning requirements.

Recommendations / Areas of Agreement

The committee understands the complexity of site feasibility and agrees upon the following:

- If "form follows function" then co-location of services must be addressed before the site is selected. In addition, the population(s) to be served by the shelter must be determined before identifying the appropriate site.
- If the final design is for little or no co-location of services, then the facility needs to be located nearby other essential services for people experiencing homelessness and not isolated in one corner of the community.
- Location must not over-burden any part of our community already experiencing a high degree of poverty.
- Understanding affordability, ensuring proper infrastructure, determining how many square feet are wanted/needed, as well as incorporating a certain degree of flexibility, will be useful in order to address needs as they evolve in the future. We must consider future changes in the community 10-20 years out, not only in terms of capacity, but also changes that may occur in the vicinity.
- It will be critical to engage with potential neighbors in advance so they can participate in planning conversations, provide their inputs, and ensure they can positively interface with the facility as their neighbor. While industrial locations tend to generate less controversy, they are difficult to locate in Fort Collins.

Considerations / Points of Difference

Committee conversations and learnings lead to the following considerations around site feasibility:

- Some members noted our mental health and wellness are affected by our physical space, so we must be mindful of the design of the facility so healthy recreation, pets, and different kinds of helpful therapies might be included.
- Some members picture the facility used for activities that attract other community members to help diminish isolation people experiencing homelessness often feel. For example, the facility could host classes, club or group meetings, concerts or social gatherings, and incorporate opportunities for employment, skills development, entrepreneurship and the creation of small businesses.
- Some members want to ensure sites serve people experiencing homelessness fully to prevent panhandling and other undesirable behaviors.

Strategies to Address and Mitigate Challenges

This section covers concerns and challenges along with ideas of how those might be addressed and mitigated.

Concern: Restricting poverty to one part of town

• Utilizing walkability factors and our public transportation system wisely, we can prevent restricting poverty to just one part of town and expecting one neighborhood to bear Fort Collins' total responsibility to address homelessness, rather than the whole community sharing the responsibility of caring.

Concern: Resourcing upfront and ongoing costs of new shelter

- Resource limits need to be recognized. Better outcomes might be achieved when focusing comprehensive services on a smaller population than spreading limited resources over a larger population, such as serving only local residents. This approach has been adopted in other communities.
- Contributions from philanthropy, business, private and faith-based sources could be realized if the shelter model concept can demonstrate benefits to the community and funders' varied interests.
- A financial model should include both upfront acquisition and development costs, as well as ongoing operating and maintenance costs.
- Concern about this effort impacting the on-going challenge of our service providers to fundraise every year for their services and the importance of sustainable funding.
- Other communities, such as Denver, use a Social Impact Bond program to help fund services.

Concern: *Both* safe shelter *and* more affordable housing are needed yet are seen as competing for resources

 Investments in emergency shelter should not take away or supplant investments in affordable housing solutions. • Rigorous collaboration between housing and shelter providers can create smooth transitions between shelter and housing.

Concern: Continuing to use shelter beds for de facto housing

- Rental assistance is an immediate solution. Employed persons could benefit from rental assistance so they can exit shelter, and may come at the same cost, or less, as delivering emergency shelter services. The cost of utilizing emergency shelter beds as de facto housing for non-emergencies could be transferred to rental assistance subsidies.
- Considerations to reduce emergency shelter bed use, and therefore need for shelter bed resources, include low cost 'pay to stay' housing for low wage workers, seasonal workers and travelers currently utilizing shelter as *de facto* housing and cheap accommodation.

Concern: Dealing with the ongoing and/or next pandemic

- The crisis highlighted and affirmed there is not enough capacity in current shelter facilities to accommodate need, especially with necessary health and safety distancing protocols.
- Familiarity of relationships helped homelessness and health service providers come together quickly.
- Planning for any new facility needs to consider how to rapidly move people out of congregate shelter spaces and avoid crowding and accumulation in shelter.
- Increased staffing and cleaning is needed to prevent spread and reduce viral loads.
- The ongoing pandemic will likely increase homelessness due to declining economic situations how to proactively address and provide services and help people navigate.

Concern: How to continue community and neighborhood dialogue

• Some mitigation: Camping ordinance can be applied without legal challenges when there are sufficient shelter beds

Unresolved Questions

The committee raised these questions during the creation of these recommendations and considerations, and the answers may inform some of the next steps in the process of enhancing emergency shelter in our community.

- Who will own the shelter a not-for-profit, City and/or County owned, or a combination?
- What structure, oversight, and service organizations should operate out of the chosen emergency shelter response and therefore what range of services are offered?
- How much housing, navigation, case management or mental health support should be offered on-site at an emergency shelter? How much will the County's new behavioral health campus provide support for our community and vulnerable populations?
- How much will trauma-informed practices be utilized and influence the design and operation of an emergency shelter?
- If we build it, will they come? (Did Northside Aztlan Community Center COVID-19 shelter clients come from mostly Fort Collins, or from Weld County, Loveland, Longmont, and Boulder?)
- To what extent must shelter users be Fort Collins residents? How will this be verified (noted as very difficult yet done elsewhere)?
- Will regional interests develop necessary permanent housing or only Fort Collins? Will our community bear the brunt of a regional housing development issue?
- Does inclusion of permanent supportive housing with a shelter or does locating supportive housing away from emergency shelter provide better outcomes for the clients served?
- How much can our community include ownership housing in the mix of affordable housing offered to create wealth and break the cycle of dependence?
- Do the costs of services increase in an enhanced shelter model, or do these offset cost reductions to other systems such as criminal justice, hospitals, 911, police and crisis response?
- Can a large campus accommodate populations under both behavior-based and breathalyzer-enforced models? Several committee members recommended drawing upon learnings from other communities, such as Boulder where joint services are provided.
- Would a centralized service center respond better and be more cost- and resource-efficient, especially in a pandemic?
- Would better outcomes be achieved by focusing comprehensive services on a smaller population than spreading limited resources over a larger population e.g. Fort Collins residents only?

Designing
Healing,
Dignity,
& Joy



Iterating on the Trauma-Informed Design Framework









Acknowledgments

Acknowledgments Brown and the results of the second secon

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DESIGNING FOR Healing, Dignity, & Joy Iterating on the Trauma-Informed Design Framework

version 2

SUL STREET

Group 14



INTRODUCTION

In 2017, Shopworks Architecture was invited to attend a trauma-informed care training delivered by experts from Substance Abuse and Mental Health Services Administration, SAMHSA, at The Delores Project Shelter and Apartments at Arroyo Village. SAMHSA is a national expert on trauma and offers extensive training and resources on trauma and trauma-informed approaches to care. Shopworks architects and designers were captivated by the presentation, specifically the research on trauma's impact on the developing brains of children that suggested the built environment had a role to play in the health and healing of future occupants. Awareness of trauma-informed care set the Shopworks team on a path of inquiry toward trauma-informed design" (TID). Now, after seven years of TID preserch and practice, interviews with 2000 end users, and discussions with stakeholders and collaborators around the world, our team has developed a TID conceptual framework for the creation of secure, connected, healthful physical spaces. Further, our team has committed to an ongoing process of reflection and learning, testing and iteration, and a 'do no harm' approach to the design of calming and restorative environments.

Our Exploration of TID

At the start of our TID exploration, only a small number of architects, designers, and trauma experts had published on TID. Dr. Jill Pable, founder of Design Resources for Homelessness (designresourcesforhomelessness.org), was one of the first to deeply investigate the relationship between trauma and the built environment through the lens of the experience of homelessness (Pable et al., 2021). Dr. Pable has suggested a definition of TID (building on Hopper and colleagues' definition of Trauma-informed care), which has guided our work: Trauma-informed design encompasses adaptations in the designed built environment that support a strengths-based framework that is grounded in an understanding of and responsiveness to the impact of trauma, that emphasizes physical, psychological, and emotional safety for both providers and survivors, and that creates opportunities for survivors to rebuild a sense of control and empowerment." (Hopper et al., 2010, p. 133; J. Pable, personal communication, October 7, 2019)

Assembling our Research Team

The opening of Sanderson Apartments in Colorado one of the nation's first trauma-informed permanent supportive housing communities—in 2017 expanded our team's understanding of TID. WellPower (formerly the Mental Health Center of Denver) and Davis Partnership Architects thoughtfully designed the 60-unit building to support individuals and couples transitioning from being unhoused into housing. The opportunity to learn about TID from Dr. Pable, WellPower, and other leaders in this space has proven invaluable given our team's focus on

Left: The start of our TID exploration. Arroyo Village with the Delores Project Shelter and Apartments (Denver, CO), designed by Shopworks Architecture with owners Rocky Mountain Communities & The Delores Project. Permanent supportive housing, workforce housing, and shelter for unhoused women and gender nonconforming guests.

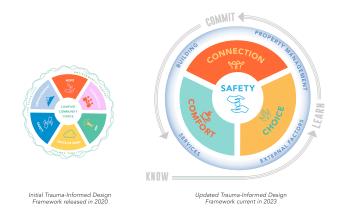
...our team has developed a Trauma-informed design conceptual framework for the creation of secure, connected, healthful physical spaces.



experiences in shelter and supportive housing. Shopworks Architecture was then joined by Group14 Engineering and the Center for Housing and Homelessness Research at the University of Denver to research TID and contribute to the field's understanding of the topic. Our research team gathered input from end users—individuals living in affordable housing, navigating the shelter system, and working in these spaces—which led to the creation and ongoing testing of our TID Framework, which we expand on in this paper.

Updated Trauma-Informed Design Framework

The first iteration of our framework was released in 2020 with our inaugural TID publication: Designing for Healing, Dignity, and Joy. Extensive research has since informed key aspects of the TID process, which are now reflected in our updated TID Framework:



Doing No Harm

As we've continued our work, we have come to embrace the nuanced and variable nature of TID. Trauma defines an individualized stress response to a range of distressful circumstances. Coping and somatic regulation are similarly individualized, as people have distinct needs and desires. Thus, with our TID buildings, we respect diverse lived experiences and specific somatic needs by avoiding the suggestion of checklists or sweeping generalizations that create narrow design conventions for all people. Rather, our TID Framework establishes a holistic approach to design that considers a range of experiences and evolving needs that can be addressed through the built environment. Critical to TID is direct input from end users whose experiences of space establish the priorities and values that guide the design. This requires a process of intentional inquiry and the participation of individuals often overlooked and disconnected from the design development process. That being said, there are a few absolutes we stand behind, which bear mention: 1. Traum as ubiquitous. Most of us have or will experience trauma in our lifetime. 2. The negative impacts of trauma can be mitigated, and healing is possible. 3. As such, we believe that design professionals with great influence and decision-making power have a responsibility to carefully consider the built environment's impact on all of us and commit to doing no harm.

Trauma is ubiquitous. Most of us have or will experience trauma in our lifetime.

The negative impacts

of trauma can be mitigated, and healing is possible.

We believe that design professionals with great influence and decision-making power have a responsibility to carefully consider the built environment's impact on all of us and commit to doing no harm.



Bringing Curiosity

To understand what healing, dignity, and joy mean to individuals, we must bring curiosity to our work and resist the assumption that we experience the world and the built environment in the same way as those for whom we are designing. We must listen deeply to residents, staff, end users, and occupants of these spaces—as they are the true experts of their experience of the built environment. Using great empathy, respect and the TID Framework as a guide, our goal is to understand how end users experience safety, comfort, connection, and choice in the built environment and prioritize their input and guidance in the design of future spaces. Our aim is to not simply create spaces for people, but to co-create intentional environments where individuals and communities can heal, connect, and thrive. We invite you to join us in this work.

We invite you to join us in this work.

Above: Gorman & Company's The Stella (Denver, CO), designed by Shopworks Architecture. Staff and resident on lease renewal day.



TRAUMA

There are ways to define trauma. For the purposes of this paper, "trauma" will be defined in terms of Substance Abuse and Mental Health Services Administration's, SAMHSA's, three E's: "Individual trauma results from an event, series of events, or set of circumstances that is experienced by an individual as physically or emotionally harmful or life threatening and that has lasting adverse effects on the individual's functioning and mental, physical, social, emotional, or spiritual well-being." (SAMHSA, Trauma and Justice Strategic Initiative, 2012, p.2)

The Shared Experience of Trauma

Research demonstrates that most individuals have experienced some type of traumatic event at least once in their lives. While the exact number can be difficult to identify (no single study asks everyone about trauma exposure; U.S. Department of Veterans Affairs, 2023), research estimates that around 70% of Americans report trauma exposure (National Council for Behavioral Health, n.d.). This number can vary considerably by individual characteristics (e.g., unhoused individuals), with some populations reporting higher rates of trauma exposure (SAMHSA, TIP 57). Trauma is a nearly universal experience for people with mental health and substance use disorders, those living in poverty (Collins et al., 2010), those who have experienced violence (SAMHSA, 2014), and those who have experienced homelessness (Hopper et al., 2010) the very people likely to be served by shelters, supportive housing, and affordable housing.

Bodily Response

Not everyone who experiences a traumatic event will experience adverse consequences as a result. Rather, adverse consequences stem from an individual's bodily response to the event. One's bodily response depends on previous experiences, intersectional identities, cultural circumstances, and physical environments, among other factors. While there is a substantial amount of research on how trauma affects the brain and body, at the most basic level trauma is the activation of our stress response systems in which our bodies employ our flight, fight, freeze, or faint responses (Van der Kolk, 2014). Trauma can lead to an overactive amygdala (responsible for activating our stress response system) and a less responsive prefrontal cortex (responsible for activating our stress response system; Van der Kolk, 2014). It can also limit an individual's ability to engage the prefrontal cortex and access executive functioning skills, such **70%** Research estimates around 70% of Americans report trauma exposure.

(National Council for Behavioral Health, n.d.)

as concentration, organization, emotional regulation, and self-control (van der Kolk, 2014). Individuals who have been deeply impacted by a traumatic experience or have had severe and/or persistent traumatic experiences can be easily activated into a flight or fight response and remain in a high alert, hyperarousal response resulting in a constant state of tension, suspicion, and panic. This can make it difficult to relax, sleep, digest food, or enjoy simple pleasures. Alternatively, bodies can become stuck in a freeze or faint response, in which individuals collapse or disengage from their environment altogether (Van der Kolk, 2014). There is an additional stress response, fawning, which is not commonly included in the stress response model but has recently garnered attention. Fawning is a response marked by extreme peoplepleasing behaviors and prioritizing the needs of others to ore's own detriment (Walker, 2013).

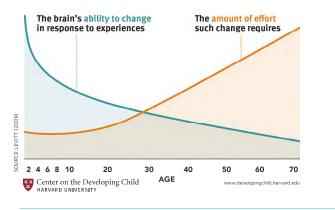
Left: Volunteers of America's Miremonte (Durango, CO), designed by Shopworks Architecture. Resident enjoying community space where he brings his breakfast every morning to soak in the natural landscape.

Impacts on Children

While these effects of trauma can be observed in individuals even decades after the traumatic event(s), children with experiences of trauma can see the greatest long-term effects. The experience of trauma in childroot can lead to increased risk for severe mental and physical health impairments across the lifespan (McDonnell & Valentino, 2016; Treat et al., 2019). According to the Center on the Developing Child at Harvard University (2023), more than 1 million new neural connections are formed every second ruing the first few years of life. This is a developmental period when the brain is uniquely vulnerable to new experiences. Research suggests that exposure to childhood trauma increases the risk of a multitude of deleterious consequences, including suicide (Felitti et al., 1998), ad an impairment in relationships (Cicchetti & Toth, 2005; Hughes & Cosar, 2016). Thus, individuals who experience severe and/or persistent trauma in childhood, which interrupt and impair critical stages of brain development, are more likely to experience deep and lasting impacts that carry into adulthood.

Healing from Trauma

Responding to trauma requires healing the body and the brain while increasing a sense of safety. To heal, people need to become cognizant of their physical sensations and the way that their bodies interact with the world around them (van der kolk, 2014). Survivors of trauma need to develop a sense of safety not only in their body, but in their surrounding environment as well. This sense of safety can grow by fostering a sense of control and power within the survivor and cultivating a secure living situation (Herman, 2015). Studies also demonstrate that it can be easier to facilitate recovery in youth, due to greater neuroplasticity (that is, the brain's ability to change and adapt). Healing from trauma requires more than a collection of therapeutic interventions – it is dependent upon the entire environment surrounding individuals. As such, the design of spaces can play a critical role in supporting restoration, repair, and flourishing.



Right: Housing Solutions for the Southwest's Espero Apartments (Durango, CO), designed by Shopworks Architecture. Stairwell offers joyful, light-filled space with biophilic wood stairs and visual access across floors.



TRAUMA-INFORMED CARE

TID is directly informed by trauma-informed care (TIC), a strength-based framework, grounded in the understanding of and responsiveness to the impact of trauma (Hopper et al., 2010). TIC employs a humancentered approach to supporting those navigating services like shelters and supportive housing. TIC is a recognized, evidence-based practice that acknowledges that the trauma people have experienced impacts the way they interact with others and deeply influences the paths individuals take toward healing and resiliency. Although TIC, like trauma, can have many definitions, according to SAMHSA (2012). TIC can be defined as care that involves four key assumptions (or the four R's):

Realizing Realizing the prevalence of trauma and potential paths for recovery;

Recognizing the signs and symptoms of trauma and how trauma Recognizing affects all individuals involved with the program, organization, or system, including its own workforce;

Responding Responding by putting this knowledge into practices, procedures, and policies: and

Re-Traumatization

Actively Resisting Actively resisting re-traumatization of clients and staff (SAMHSA, Trauma and Justice Strategic Initiative, 2012).

Further, the practice of TIC is grounded in a set of six key principles (SAMHSA, Trauma and Justice Strategic Initiative, 2012). Guided by these six principles of TIC, we explored TID by asking residents and staff in affordable housing about their experience of safety, connection, and choice. The data collected during our early TID research prompted the first iteration of the TID Framework.



COLLABORATION

Demonstrating that healing

happens in relationships and in the meaningful

sharing of power and

decision-making.

& MUTUALITY

TRUSTWORTHINESS & TRANSPARENCY T<mark>ransparen</mark>cy in organizational operations and decisions

with the goal to build and maintain trust.

EMPOWERMENT, VOICE. & CHOICE Fostering empowerment for staff and clients alike with an awareness of power differentials.

PEER SUPPORT

Mutual self-help and peer relationships as key tools for establishing safety and hope, enhancing collaboration, building trust, and promoting recovery and healing.



Actively moving past cultural biases and stereotypes to offer gender and culturally responsive services that recognize and address historical trauma

Right: Housing Catalyst's Oak 140 (Fort Collins, CO), designed by Shopworks Architecture. Third-floor community room features biophilic and neuro-informed design elements with dynamic and diffuse light, biomorphic forms and patterns, multisensory engagement, and porous materials.

ENVIRONMENT

Given limited empirical research on TID, our research team explored adjacent bodies of literature to inform how humans relate to their surroundings. Biophilia-defined as our innate tendency to seek connections with nature and other forms of life-and neuro-informed design became key foundations for understanding the biological relationship that humans have with their environments. The evidence base of these fields offers key insights into how our surroundings and our interaction with those surroundings can be a source of harm or healing.

Healing Spaces

Studies demonstrate that harmful housing—such as housing without access to nature or drab and dreary buildings that feel institutional-leads to maladaptive behaviors, reduced quality of life, decreased social functioning, increased stress and depressive symptoms, and difficulty connecting socially with others (Rollings and Bollo, 2021). Conversely, hundreds of studies have demonstrated that restorative and healing spaces—such as those with access to nature, soft fascination, fractal fluency, and multi-sensory engagement-promote myriad social, emotional, physical, and physiological benefits (Sternberg, 2001). Healing spaces are known to support overall health by lowering blood pressure strengthening immune functioning, improving mood,

reducing stress, increasing sociability, and improving cognitive performance (Browning and Ryan, 2020). These findings were highlighted in a pivotal study conducted by Dr. Ming Kuo from the University of Illinois Urbana-Champaign who found that residents in Chicago Public Housing who had view of a small grassy courtyard instead of paved streetscapes reported less mental fatigue, greater attentional functioning, reduced incidents of domestic violence and aggression, lowered drug and crime rates, and increased trust among neighbors and feelings of community (Kuo, 2001). The children living in the units facing these courtyards also demonstrated better overall concentration and self-regulation at home and at school (Kuo, 2001).

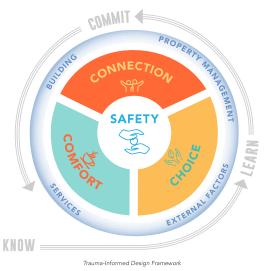
The evidence-base from the field of biophilia and neuro-informed design has proven to be an important conversation partner, alongside trauma-informed care in the development of a conceptual framework for better understanding a trauma-informed approach to design.



TRAUMA-INFORMED DESIGN FRAMEWORK

Drawing from our understanding of TIC and design practices in supportive housing, our research team set out to learn from residents, staff, and other community members about their experiences of safety, connection, choice, and general comfort in shelter and housing settings. This exercise established a foundational practice of TID – listening to those with lived experience and creating pathways for their input to directly inform future design decisions.

Initial conversations informed our first iteration of a TID Framework, which established the key elements for moving through a TID process. Our research team continues to test and iterate on our TID Framework and broader understanding of TID, which has led to an updated version of the framework that accounts for our evolving insights:



Not a One-Size-Fits-All Solution

The data we've collected over the last few years has consistently confirmed that TID is not a one-size fits all solution. It's not possible to create a TID checklist that meets the distinct needs of diverse individuals in unique buildings and communities.

This conceptual framework was designed to identify high-level constructs that broadly inform the TID decision-making process and highlight that TID requires an intentional approach to achieve meaningful application on projects.

Framework Overview

We begin with a high-level summary of the TiD Framework. The proceeding sections further expand upon each portion of the framework. At the heart of the framework lie the core principles of TiD: SAFETY and the three C's-COMFORT, CONNECTION, and CHOICE.

Safety serves as the primary value and focus of TID. Without some sense of safety, it is difficult to imagine experiences of comfort, connection, and choice being fully realized.

At the heart of the framework lie the core principles of TID: SAFETY and the three C's—COMFORT, CONNECTION, and CHOICE.



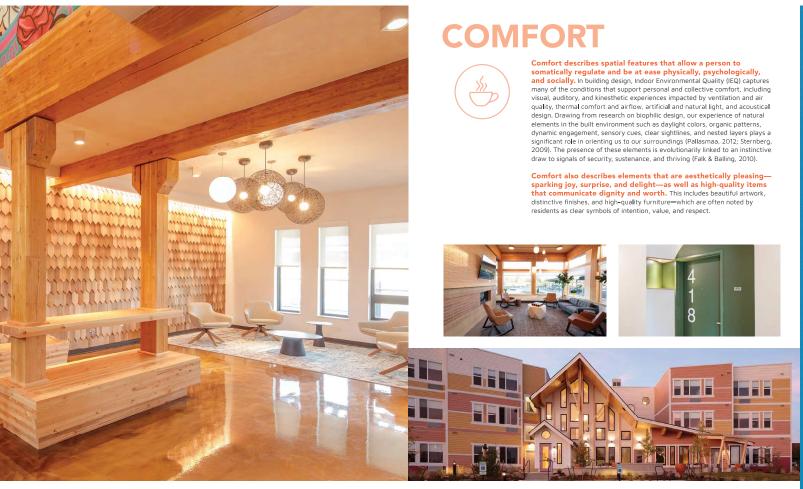


Safety and the three C's live within a larger container describing the TID context. The extent to which these principles are experienced is not only dependent upon the BUILDING itself but also the nature and quality of onsite SERVICES and PROPERTY MANAGEMENT. As such, a trauma-informed approach to both service delivery and property management serves as critical partners to promoting the experience of TID. EXTERNAL FACTORS which include the historical, ecological, and cultural context of the physical and temporal location of the building must also be considered. Ideally, the various context influences are viewed through a holistic and responsive lens that recognizes the interconnectedness of these factors on the health and well-being of residents and staff. The TID Framework is then held and guided by an ongoing process we refer to as KNOW-LEARN-COMMIT, which describes the role and responsibility of designer professionals and other decision-makers in the development process.

Top left: Residents in their home at Volunteers of America's Miremonte (Durango, CO) | Top right: Residents in the community room at Gorman & Company's The Stella (Denver, CO). Both designed by Shopworks Architecture.



Above: REDI Coporation's Rhonda's Place (Denver, CO), designed by Shopworks Architecture. View from the front desk offers staff visual access to the entrance, lobby, resident mailboxes, elevator, stairs, staff offices, and courtyard. Direct visual access communicates safety to both residents and staff. Top left: Housing Catalyst's Mason Place (Fort Collins, CO) | Top right: Second Chance Center's Providence at the Heights (Aurora, CO) | Bottom: Gorman & Company's The Elisabetta (Denver, CO). All designed by Shopworks Architecture.



Above: Gorman & Company's The Stella (Denver, CO), designed by Shopworks Architecture. The lobby features natural design elements that offer a multisensory experience (sight, smell, touch, sound, and proprioception), such as dynamic and diffused light, fractal patterns, cedar wood, natural materials, prospect and refuge. Top left: Second Chance Center's Providence at the Heights (Aurora, CO) | Top right: Brothers Redevelopment Valor on the Fax (Denver, CO) | Bottom: Karis' Laurel House (Grand Junction, CO). All designed by Shopworks Architecture.



Above: Denver Housing Authority's Thrive (Denver, CO), designed by Shopworks Architecture and Flow Design Collaborative. Custom-made fox play structure overlooks an elementary school, anchoring the building to the neighborhood with playful optimism. Local children were engaged in the design of the structure and the final selection of the fox motif. Top left: Gorman & Company's Avenida del Sol (Denver, CO) | Top right: Denver Housing Authority's Thrive (Denver, CO) overlooks Denver Public School grounds. | Bottom: Gorman & Company's Terraza del Sol (Denver, CO). All designed by Shopworks Architecture.



Above: Karis' Laurel House (Grand Junction, CO), designed by Shopworks Architecture. Weaving dual paths leading to the entrance provide choice and varied sensory engagement from the audible crunch of crushed granite underfoot, the passing scents of local foliage along the path, and the sensation of a breeze across your face. Top left: St. Francis Center's Warren Residences (Denver, CO) | Top right: Volunteers of America's Brandon Courtyard (Denver, CO) | Bottom: Karis' Laurel House (Grand Junction, CO). All designed by Shopworks Architecture.

Context

TID operates within, and is impacted by, a larger context that cannot be overlooked. While buildings can be designed in an intentional, trauma-informed manner, other factors will necessarily impact how those spaces are experienced by residents, staff, visitors, and the surrounding community. In experienced by residents, start, visitors, and the surrounding community, in addition to the building design, property management plays a significant role in setting the terms and tone of the community— deciding how spaces are used and by whom. For example, an outdoor area designed for pets will be impacted by policies outlining animal ownership in the building. The services and operations of a building play a major role in the nature and quality of space utilization. For example, a computer lab can be designed for residents; however, dedicated training and workshops have the potential to elevate access and the overall experience of the resource. Other external factors, such as a global pandemic or the historic racism of redlining and comparable practices leading to segregation or disinvestment in specific communities, must also be acknowledged as having direct and indirect impacts on the building experience.

Responsive and Evolving

Trauma-informed service delivery and spaces are intended to be responsive to diverse and evolving end user need, including external factors that may shift how buildings are utilized and the nature of human interactions within those environments. For buildings to meet the needs of residents and staff, trauma-informed buildings must work alongside a trauma-informed service approach and trauma-informed property management to fully support restorative, healing experiences in housing.



Know Learn Commit

The TID Framework is held and guided by an ongoing process we refer to as KNOW-LEARN-COMMIT, which acknowledges the influence held by design professionals and decision-makers and asks those individuals to reflect on their role, experiences, and beliefs. To us, KNOW-LEARN-COMMIT acknowledges the power held by those defining the built environment. We believe that the KNOW-LEARN-COMMIT process reflects a mindset that values ongoing personal development, awareness, and responsibility to those being served.

KNOWING relates to:

• the histories of the place and identities of the people being served by the building, whether the identities of the end user are represented by the decision-makers, and • the relationship that decision-makers have with their own trauma and the beliefs, biases, and preferences that impact the work as a result.

Following reflection on what is known, LEARNING involves:

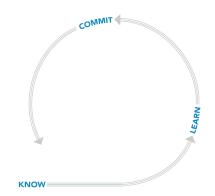
 seeking input from those with experience navigating the spaces you are designing,
 not only listening to the stories of end users but believing them, • unlearning things that are found to be unhelpful or inaccurate, and • deepening self-awareness and personal identity work.

With some inventory on what is known and what must be learned, **COMMITTING involves:**

• ongoing learning

• centering the voice and expertise of those with lived experience,
 • ensuring that the design process is carried out in partnership with those who are most impacted,

 Isistening and believing,
 actively incorporating what you have learned into the design, and
 advocating for TID as an equitable, humane practice because everyone deserves safety, comfort, connection, and choice.



CONCLUSION

Ultimately. TID requires time and care to connect with end users and deeply understand their individual relationships with and needs from the built environment, and how their diverse experiences influence varied responses to spaces. Using the TID Framework as a guide, the design team's goal is to elevate the human experience by prioritizing safety, comfort, connection, and choice throughout the design. In doing so, TID professionals can create spaces where individuals and communities are able to attend to their physical, mental, emotional, and social health.



Our hope is that this TID Framework provides a helpful guide for those designing spaces to develop greater awareness and empathy around how the built environment can play a central role in promoting healing, resilience, and joy. As a part of committing to this work, we invite you to explore our other resources which include step-by-step guidance on designing with rather than for individuals and communities. We are excited to collaborate with committed partners across the globe in this work and welcome new voices that expand the conversation.

Trauma-Informed Design Process

Trauma-Informed Design Manual

This paper provides an overview of our four-phase Trauma-Informed Design Process. summarizing the goals and activities at each phase. Two case studies are included to illustrate how the four phases were implemented on housing developments with unique attributes. Additionally, this paper outlines key learnings resulting from the process on each project.

This step-by-step manual guides housing development teams through the 4-Phase

Trauma-Informed Design Process, outlining specific objectives, activities, and additional resource materials for each phase. Detailed questions are provided to support teams carrying out pre- and post-occupancy assessments in housing.

Designing for Healing, Dignity,& Joy

Iraum

Design

Inform

Trauma-Informed Design Training Series

A four-part training series intended to educate Housing Development Teams (architects, non-profits, developers, property managers, etc.) on trauma, trauma-informed care, biophilia, and our Trauma-Informed Design Framework. The series walks participants through our four-phase TID Process and lessons learned on Shopwork's buildings. The final session provides an overview of a trauma-informed property management approach, developed by our colleagues at POAH (Preservation of Affordable Housing).



Architectural Principles in the Service of Trauma-Informed Design

This pamphlet focuses on ways to design a building to help regulate the body and support therapeutic approaches. It offers a primer on the body-space-trauma relationship, outlines organizing principles for trauma-informed architecture, provides examples of built work, and showcases narratives that inform amenities that residents and staff may need

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We invite you to join us in this work.

Download these resources and more at shopworksarc.com/tid











Fort Collins Rescue Mission Trauma-Informed Design Assessment

August 2022

Submitted to and in partnership with:





EXECUTIVE SUMMARY

In partnership with Shopworks Architecture, the Fort Collins Rescue Mission is designing a new overnight shelter for men and day center. In July 2022, Shopworks Architecture initiated a trauma-informed design assessment of this project, interviewing guests and staff of the Fort Collins Rescue Mission as well as other local service providers and individuals served to understand the community's experience and needs. In total, the research team interviewed 96 members of the Fort Collins community, including 42 persons served and 54 service providers. Additionally, in April 2022, Shopworks Architecture and the Center for Housing & Homelessness Research at the University of Denver carried out a TID assessment of the Denver Rescue Mission, conducting interviews with 42 guests and staff. A summary of the findings from that assessment are included at the end of this report, and the full report is available by reaching out to Shopworks. Findings from the Denver Rescue Mission report have significance for the design of the Fort Collins Rescue Mission, while understanding that the cities themselves are distinct.

A deep commitment held by guests and staff to the mission of the Rescue Mission was at the heart of the feedback heard by the research team. This is an organization that cares deeply about the work they are doing and supports members of their community with life-saving services. Additionally, everyone is appreciative that the Rescue Mission has continued to "make do" with what was available and presented to them. Amidst a global pandemic, staff and guests alike understand and appreciate that the Rescue Mission responded to the call to provide responsive shelter and wrap-around services in the currently constrained physical setting as well as the temporarily shelter site. That said, there is deep enthusiasm for the plan to build a new shelter and day center from the ground up that will allow staff to have the space they need to do their work and offer programs to guests and for there to be more space that will mitigate many of their current issues.

Members of the community are excited about the possibilities of programming and offerings in the new shelter/day center. There are many questions about what precisely Fort Collins Rescue Mission is planning on offering and deep hopes for dedicated services, like a comprehensive onsite healthcare center. There are also questions about how the day center will integrate with existing programs, such as those currently offered at The Murphy Center. Despite these questions, the community is not concerned about duplication of services for the envisioned day center. In fact, more services are needed, and concentrated services at the Rescue Mission could free up other service providers to attend to other underserved groups (women, LGBTQ+ individuals, youth, families, precariously housed, etc). We encourage further conversations and close engagement with partner service providers to strategically position this new project within the existing network of service provision.

The research team also heard from members of the community voicing significant concerns about the project, particularly neighbors of the selected site who have been historically underserved and overlooked by the city. Many of those individuals who participated in this research expressed feelings of anger and disappointment. They expressed a strong desire for increased safety measures and greater communication from the City and Rescue Mission (offered in Spanish). Participants shared that they are open to education about homelessness in the event that those conversations are conducting in the spirit of both communities hearing and learning from each other.

This report provides a detailed account of findings from the research. A high-level summary of the highlights can be reviewed below:

OVERALL FEEDBACK

- Increased safety measures were requested by staff, guests, and neighbors at the new site. Think about cameras, lighting, fencing, and open sightlines, in particular.
- Accessibility in all spaces is critical. Consider the likelihood that many guests will have health needs, including oxygen, wheelchairs, etc.
- Entranceways are important to ensure individuals feel welcome and that check-in is easy for guests and visitors alike. Consider separate entrances for different programming needs (ex. reserve beds, overflow beds, day center, health clinic). Design with thought around check-in procedures (bag checks, as an example) and the importance of this space being designed to create a calm and welcoming atmosphere.
- Some shared that it would be incredibly helpful if the Rescue Mission could expand the city's severe weather services (both daytime and overnight shelter).
- Staff are currently making do with very limited space. However, in the new development, they would like suitable private office space; shared workstations; small, medium, and large meeting rooms; a dedicated breakroom; storage; dedicated donation space; and facilities/maintenance workshop and storage.
- The kitchen and dining room will serve a significant number of people. Think through food storage, preparation, and dining procedures and how the space can accommodate guests, staff, and volunteers.
- Rescue Mission staff and guests are desperate to have their chapel back, as it is core to the organization's identity and community support model.
- Be mindful of parking needs for guests, staff, and volunteers.

FORT COLLINS RESCUE MISSION SHELTER

- Design sleeping spaces that can attend to the different needs of guests. For example, dorms for varying levels of substance use and recovery, individuals working (possibly non-traditional shifts), transgender and nonbinary individuals who may not feel safe or comfortable in congregate dorms, those who are sick/quarantined/have specific medical needs, etc.
- Ensure that dorms offer suitable storage to guests, especially providing options that are secure for sensitive personal belongings. Each bed should offer access to an outlet, suitable storage, and a reading light if possible. Avoid bunk beds if at all possible.
- Consider the storage needs of overflow guests and the potential of storage at check-in.

- Guests appreciate smaller "neighborhoods" that is, clusters of beds where they can develop community with one another. This must be balanced with open sightlines throughout the dorm for staff to manage safety concerns.
- More common areas (indoor and outdoor) were requested, including spaces that attend to different needs (ex. designated smoking areas separate from seating for those why may be bothered by smoke).

FORT COLLINS RESCUE MISSION DAY CENTER

- The unhoused community needs dedicated daytime space both for *doing* that is, seeking resources and connecting with service providers and *being* that is, resting and recentering in a safe and comfortable setting.
- Work with fellow service providers to identify the specific needs this building will meet and to carefully consider what spaces are required based on those findings.
- The day center should include adequate space for external service providers as well as guests who may need to reserve a room for a private meeting (ex. telehealth, GED testing, service provider meeting, etc).
- The community wants and needs a comprehensive healthcare center onsite. Co-location of shelter and healthcare is a best practice, and the model has been successfully tested with Fort Collins' temporary COVID shelter.
- Consider short-term storage for day center guests wanting to move through the space without their belongings as well as longer-term storage for all guests.
- Design for animals, including onsite spaces where pets can relieve themselves and kennels where animals can be stored if needed.

Following the Executive Summary, this report is organized into the following sections:

- The **Introduction** outlines the basic tenets of trauma-informed care and traumainformed design, which establish the basis of our research approach.
- The **Findings** section summarizes input from conversations with 96 members of the Fort Collins community, organized according to envisioned spaces in the new Rescue Mission building.
- **Design Recommendations** are offered for current and future spaces based on input from guests and staff of the Rescue Mission as well as other local service providers and individuals served.
- **High-level Findings** from the Denver Rescue Mission report are included, and our team encourages all members of the design team to read the full report from April 2022.
- Finally, the **Conclusion** wraps up the report.

INTRODUCTION

TRAUMA-INFORMED DESIGN

Trauma-Informed Care

Trauma-Informed Care (TIC) is a critical practice to walk alongside those navigating services, including shelters and supportive housing. This is an evidenced-based practice that acknowledges that the trauma people have experienced impacts the way they interact with others and deeply influences the paths individuals can and should take toward healing and resiliency. SAMHSA (the Substance Abuse and Mental Health Services Administration) defines the "Six Key Principles of a trauma- informed approach"¹ as follows:

- 1. Safety
- 2. Trustworthiness and Transparency
- 3. Peer Support
- 4. Collaboration and Mutuality
- 5. Empowerment, Voice, and Choice
- 6. Cultural, Historical, and Gender Issues

What Does This Mean for the Building Design?

While there is deep evidenced-based research on TIC, there is not clear guidance on how TIC should inform the spaces within which trauma-informed programs are offered. For that reason, Shopworks Architecture, CHHR, and Group14 Engineering joined together in 2019 to explore what aspects of the built environment help individuals build relationships, feel safe and empowered, heal, and thrive. Quantitative and gualitative data were collected from residents and staff of residential buildings designed with an intentional traumainformed lens. Data were analyzed and interrogated by this interdisciplinary research team, and the findings of that research are summarized in Figure 1.



Figure 1 | Trauma-Informed Design Framework

¹ From: https://ncsacw.samhsa.gov/userfiles/files/SAMHSA_Trauma.pdf

Starting in the center, we discovered the "**3 C's of Designing for Health and Healing**." These are questions that are critical to buildings having TID at the heart of design decision-making:

- Is this helping to create **choice** for guests? Is this allowing all guests to have agency in their environment?
- Will this help create **community**? Are the spaces set up to encourage relationships between guests and between guests and staff? Building trusting relationships is one of the key ways that individuals heal from trauma.
- Lastly, are we making decisions that lead to **comfort** for the users (both guests and staff)? We must pay attention to the quality and variety of materials, sensory experiences of light, sound, and smell, and bringing in elements of nature and artwork that calm the senses or spark joy.

Next, we talk about the core values that must be central to all developments:

- **Dignity, hope, and self-esteem** celebrating each individual's inherent worth, emphasizing strengths, and maximizing potential.
- **Empowerment and personal control** encouraging individual agency, welcoming self-expression, and offering choices for guests.
- Safety, security, and privacy guests' perceived safety is as important as actual safety. This requires prioritizing clear wayfinding and sightlines, minimizing negative triggers, and offering vantages of both prospect and refuge.
- **Peace of mind** cultivating a comfortable, calm ambience that supports relaxation, selfsoothing, stress management, and coping through design details, such as lighting, sound mitigation, natural elements, and access to nature.
- **Community and connection** creating spaces that encourage camaraderie and friendships among guests as well as staff and foster an environment where guests can build trusting relationships.
- Joy, beauty, and meaning honoring culture, place, and identity by providing places that spark imagination, nurture hope, and foster aspiration.

Lastly, no building exists in a vacuum. It is crucial for the development and design team to seek to understand the **cultural and environmental context** within which a building will be situated. It is important to ensure that a building will be viewed as an asset to the entire community and that it honors the **lived experiences** and identities of those who will move throughout it. Spaces carry meaning with them. If a space is meant to be a place where healing occurs and guests and staff alike can lean into their own resiliency, it is critical that the design of the building be done in a way that complements the values of those who will inhabit it.

FINDINGS

OVERVIEW

In partnership with Shopworks Architecture, the Fort Collins Rescue Mission is designing a new overnight shelter for men and day center. A key part of this work is ensuring that lessons are learned from current Rescue Mission guests and service providers as well as the broader network of clients and service providers in Fort Collins. This report details findings from discussions (both 1-on-1 interviews and focus groups) with 96 members of the Fort Collins community. Participants included 42 guests and clients as well as 54 staff representing both the Rescue Mission and other local homeless service providers. Interviews were conducted in both English and Spanish, in person and remotely.

Over the course of our team's four years of research on trauma-informed design, we have conducted interviews with over 950 individuals to develop our understanding of this concept, specifically as it pertains to supportive housing and shelter spaces. The questions asked in these interviews have been designed to focus on how the environment can be a tool to promote health and healing, working alongside staff and programs at the Fort Collins Rescue Mission to support restoration and thriving.

Interview data were analyzed and organized into the following five categories for ease of review:

- 1. Emergency Shelter
- 2. Day Center
- 3. Guest Common Spaces
- 4. Administrative Spaces
- 5. General Considerations

De-identified direct quotes from local service providers and individuals served in Fort Collins are highlighted below *in orange*.

EMERGENCY SHELTER

Shelter beds are in high demand in Fort Collins. As the only emergency shelter in town serving men, the Rescue Mission's 80 reserve beds and 26 overflow mats (serving a total of 106 guests) were described as *"always full."* Currently, the reserve beds are divided across four dorms with 14 to 30 bunked beds each. Overflow mats are set up in the dining room following dinner service and must be cleared before breakfast the next morning, which presents a hectic turnaround for both guests and staff. Guests interviewed for this report described staying at the Rescue Mission anywhere from a few months to on and off over the last 10 years.

Emergency shelter services in Fort Collins are shared by the Rescue Mission, serving men, and Catholic Charities, serving women and children. The city does not currently offer dedicated emergency shelter for youth, couples, or respite care. There is also no clear service approach for the local LGBTQ+ community. As such, service providers reflect that LGBTQ+ individuals, particularly those who identify as transgender and nonbinary, report that neither of the available emergency shelters feel like safe or viable options for overnight or general service provision. Additionally, service providers identified a need to support individuals experiencing housing insecurity and those who have recently moved into housing.

Guests reported inadequate storage for their belongings. Guests in reserve beds are given a small locker alongside half of the under-bed floor space for their items. A section of small lockers just off the dining room are reserved for overflow guests. These spaces were repeatedly described as insufficient for the volume of belongings each guest possessed. Many of the reserve bed guests described having to offload items that did not fit, including duffle bags and hiking backpacks, camping supplies, clothing, and personal items. One guest described the regular cycle of clearing out off-season clothes, only to have to re-acquire them a few months later. Other guests described using their vehicles for additional storage, particularly for important items, which felt marginally safer in their car but were then blocks away given restricted parking in the Rescue Mission lot and limited public parking nearby. Guests requested secure small-scale storage near their beds for important items, like money, ID cards, paperwork, and even toiletries. They described needing a secure space where they can store personal items during the day and when they slept – somewhere with a lock that could not be cut and clear camera coverage. One guest describing bringing those items into bed with them, noting "It's not fun sleeping on a wallet." Guests also expressed a desire for drawers and space to hang their clothes if possible. One person noted the challenge of storing clean clothing separate from their dirty laundry. Longer-term storage was raised as a substantial need among guests, particularly those newly displaced from their homes as well as those admitted into the hospital or incarcerated. Of note, several participants mentioned the aging of the unhoused community and a trend toward sudden eviction from housing, resulting in people moving with several personal belongings.

A number of challenges were identified about the dorms; however, guests consistently reported gratitude and the ability to make do. All of the dorms are tight with limited space around the beds for storage (as noted above) or personal space. There is often nowhere near the beds to store a wheelchair, making a guest's transfer from their chair into bed especially difficult. Guests requested outlets immediately next to their beds for charging phones, external battery packs, tablets, computers, and other devices. Many of the dorms see constant walkthrough traffic as both guests and staff make their way to and from bathrooms, laundry machines, office spaces, and the various exits. This through traffic can be a major source of conflict with people bumping into one another and each other's beds and regular reports of theft. Staff and guests described incidents in which one guest would threaten another. Without an alternate route to avoid an altercation, guests would find themselves cornered into conflict and subsequent removal from the shelter. Other guests reported having weapons pulled on them in the dorms, which were missed by limited camera coverage and poor visibility throughout the space. Other nighttime disruptions raised by guests include a nearby train that sounds off at night and motion sensor lights that pour through poorly covered windows.

Bunk beds were described by guests and staff as adequate and realistic but also less than ideal. Some guests described the familiarity and relative comfort of bunk beds in relation to a shared experience of incarceration. However, bunk beds were also described as less than ideal, causing people to feel like *"sardines in a can"* and forcing an additional layer of intimacy with bunkmates. One staff member recalled the social distancing setup in Fort Collin's temporary COVID shelter (which has since been closed), describing the respite provided by the rectangle of space around an unbunked bed and saying, *"This is dignity."* Interestingly, Catholic Charities described the challenge of filling top bunks, given the physical limitations and disabilities of guests. One service provider speculated that the unhoused population is presenting as older and with more physical challenges, making bunk beds increasingly inaccessible for individuals seeking shelter. Generally, staff and guests seemed to agree that avoiding bunk beds would be ideal. However, they also shared an appreciation for the need to increase shelter capacity and serve as many people as possible.

Aspects of the size and layout of the existing dorms have fostered a sense of community among guests at the Rescue Mission. Many Rescue Mission guests described the 14-30-person capacity of the existing dorms as a manageable and relatively comfortable setup. Given the asymmetrical layout of the dorms, the beds often created smaller clusters within the room. These smaller cohorts have the potential to become support networks or pain points, depending on the chemistry of the group. Several guests noted an appreciation for and closeness to their immediate dormmates. One guest motioned to the bunks near his bed, saying *"Wherever we go next, we just want to stay together!"* Staff acknowledged the tension between overseeing too many beds in one room and too many individual rooms. Rescue Mission staff explained that 75-100 beds in a single room could be manageable provided that the space was open with clear sightlines.

Staff and guests largely support the creation of separate dorms and amenity spaces to meet the diverse needs of guests. Staff and guests described the presenting needs and objectives of reserve bed guests being generally different than guests of the overflow program. Rescue Mission guests described clear apprehension around sharing personal space with overflow guests, as illustrated by one guest who noted the conern that *"they'll steal anything just to get high."* As such and as noted above, it is important for those programs to have separate sleeping areas, bathrooms, and dedicated amenity spaces. Within the reserve bed program, separate dorm spaces were suggested for those representing different levels of substance use and recovery, individuals who are working (possibly non-traditional shifts), individuals with heightened health needs and related equipment, and individuals who do not get along and need to be separated. As one service provider noted about working guests who desire an earlier lights-out time, *"mixing would be disruptive to the community."* Smaller rooms were also requested for transgender and nonbinary guests who do not feel safe in the dorms, individuals with presenting health issues or in quarantine, couples (should that be a service provided by the Rescue Mission), and escalated guests. One staff member identified the utility of a smaller

removed dorm room with easy access to the front entrance, which could serve guests transported in the middle of the night by police (particularly during the winter) and guests with emergency medical issues awaiting care. It is important to note that some service providers in the community described potential benefits around creating more integrated programs in which longer-term and shorter-term emergency shelter guests share spaces and in doing so enjoy opportunities to learn from, encourage, and inspire one another.

The current setup for overflow shelter, which shares space with the dining room, creates a hectic daily sequence for staff and guests at the Rescue Mission. Immediately following dinner service, the tables and chairs are stowed away, the floor is swept and mopped, and the overflow mats are brought out. By 8:00 am, the mats are put away and the tables and chairs are brought back out for the day. This daily ritual is grueling and labor intensive. Furthermore, there two bathrooms in the overflow space are also used by reserve bed guests in the closest dorm, which can result in long wait times. The microwave also lives in the dining room, forcing reserve bed guests to pass through the overflow space. For numerous reasons, staff and guests identified pass-through traffic in the overflow space and the mixing of reserve and overflow program guests as problematic. As such, both staff and guests vehemently requested that overflow beds not share space with the dining area and that reserve bed guests and overflow guests have spaces that are distinct and separate from one another. Other considerations for the overflow space include a way to manage necessary pass-through traffic between mats (which can promote conflict and reports of theft) and sufficient outlets for widespread device charging (sporadically located near mats if possible). As one guest noted, "It's not good to leave in morning without a charged phone." The storage of belongings for overflow guests was also discussed in detail. The location of the lockers along a wall adjacent to the sleeping area was described as ideal for easy access through the night. However, staff also discussed the potential of a separate entrance for overflow guests where the majority of their belongings would be stored, and one bag would be allowed into the sleeping area. One staff expressed a belief that this would support increased safety and sanitation.

DAY CENTER

This research raised questions in the community about the role that the envisioned Rescue Mission day center would play in relation to the city's broader network of service provision and, specifically, the day center services provided by the Murphy Center. Service providers and clients wanted to understand the objective of the envisioned Rescue Mission day center, the gaps that the day center would seek to fill in the existing service provision landscape, and who the Rescue Mission envisioned as the intended audience for day center services. Ultimately, service providers concluded that there is enough need in Fort Collins for broadbased services for the unhoused and precariously housed community that any new offerings would relieve pressure on the overall system. Staff members at the Murphy Center described being overwhelmed by the number of people seeking services and at times being unable to offer resource navigation to all interested individuals. One staff member noted, *"There is no duplicate service [the Rescue Mission] could offer that I would feel like 'yeah, that's already being handled in the community."*

Several service providers agreed that, should the envisioned Rescue Mission day center focus on serving the wrap-around needs of their reserve bed and overflow shelter guests (largely unhoused men), it could free up other service providers to respond to the needs of underserved groups in the community, including women, families, youth, those who identify as LGBTQ+, and those who are precariously housed. The Murphy Center noted that they were certainly not serving everyone and could be a place that was difficult, in terms of safety and comfort, for women and LGBTQ+ guests in particular. Furthermore, service providers and clients were clear that the Rescue Mission was not a place where they would like to see families with minor children being directly served, particularly as dedicated resources are available in the community for this group. Rather, clear referral channels with transportation services are needed so that families with children can be immediately connected to appropriate services. It is important to note that service providers shared a view on an unrestricted, no-wrong-door approach of service provision, in which individuals could seek services wherever they felt most comfortable. For example, guests of the Rescue Mission would not have to seek services at the onsite day center; rather, it was expected that some may choose to seek services elsewhere. A network of service provision that offers different types of spaces for different presenting needs and preferences was described as responsive and ideal.

Severe weather, during both cold winter and hot summer months, is a key consideration for emergency shelter providers. Now that the Rescue Mission is open 24/7, in response to the pandemic, they do not have the capacity to provide extended daytime shelter services to overflow guests. The Murphy Center does currently extend daytime hours during severe hot and cold weather. However, additional severe weather shelter, both during the day and overnight, is needed in Fort Collins. The potential of the envisioned Rescue Mission day center to expand the community's severe weather response (both during the day and overnight) was noted as a significant potential contribution.

The unhoused community needs a dedicated daytime space both for *doing* – that is, seeking resources and connecting with service providers - as well as being – that is, resting and recentering in a safe and comfortable setting. Furthermore, participants reported a desire for the envisioned day center to feature a series of more intimate, smaller spaces, rather than one large chaotic open area. Individual areas were described as representing a spectrum of needs from more active spaces (such as exercise room/track, art room/workshop, and barbershop/salon) to more calm spaces (such as a library, computer lab, and napping room). Sleep was identified as a major unmet need for the unhoused community, emphasizing this challenge among those actively using substances and in recovery from substance use in particular. Service providers highlighted the need for dedicated quiet space where guests could rest during the day in a safe, dignified manner – rather than falling asleep on the floor of a large room where people step over them as they move through the building. Empowerment was also identified as an aim or outcome of the space, with service providers imagining spaces where people could do their own laundry, prepare their own food, access supplies as needed, and broadly exercise choice. Several challenges were raised in discussions of self-service laundry and kitchens, highlighting the need to think through the design of these spaces in conjunction with service provision and operations.

Service providers and guests identified several offerings that would be helpful in the envisioned day center. These supports include the following:

- Meals (breakfast, lunch, dinner) as well as to-go food options
- Public showers and hygiene items
- Laundry and clothing
- Mail services
- Case management
- Employment services, including resume support and a job board
- ID replacement
- Computers, printers, and technology support
- Phones in a semi-private setting
- Onsite Human Services and benefits assistance
- Disability resources
- Legal and justice system services, including offices for parole, probation, and public defenders as well as an ad hoc courtroom
- Library services with available books
- Housing navigation
- Abundant outlets and phone charging stations that carefully consider seating and security for owners
- Short-term bag check for guests seeking services that day
- Longer-term large-scale storage
- Art room or workshop for creative activities
- Kitchen for food preparation as well as kitchenette for guest use (including microwave and coffee bar)
- Vending machines (offering beverages, snacks, hygiene, and medical supplies)
- Napping room (with dedicated beds and dimmable lights)
- Barbershop/salon (as one guest noted, "When you're homeless, you don't have a chance to be pampered.")
- Safe zones for women, transgender, and nonbinary guests only
- Dedicated space for support groups, recovery groups (such as AA and NA), spiritual activities, life skills classes (on topics such as budgeting, banking, taxes, debt management, job searches, resume creation, self-defense, CPR, first aid, GED, drivers' education), and other trainings and events
- Dedicated de-escalation and mindfulness spaces
- Open offices that can be used by other external service providers as well as guests needing space for private meetings, such as telehealth and GED testing
- Dedicated pet space, including indoor pet relief stations and kennels where guests can secure animals during the day
- Intentional outdoor space with adequate shaded seating, dedicated smoking areas, outdoor toilets, hammocks, secure bike parking, and gardens
- Adequate parking for staff, volunteers, and guests

- Access to major bus lines and a walkable location as well as shuttle services providing direct transport to key partner locations (as transportation has been identified as a major service barrier)
- Mental health services
- Substance use, recovery, and harm reduction supports
- Comprehensive healthcare services

Many service providers have identified this development as a critical opportunity to co-locate healthcare services onsite, or even a full healthcare clinic, given the large-scale purpose-built day center envisioned for this building and the plan to increase the overall shelter capacity. Emphasizing the need for onsite healthcare services, one service provider stressed, "If they don't do healthcare in this space, I'd say we missed it again. It's a best practice to embed these services in spaces where people seek safety and shelter...The community would be remiss if we didn't do it this time when we have the opportunity to build something from ground up." Another service provider urged, "If you're going to build it, build something to sufficiently meet the need - high quality, respectful care for a population that so desperately needs it...Every other

day of the week they get scraps. What would it look like if we did it the right way and dedicated space to their health?" The healthcare needs of the city's unhoused community are not being met by a longshot. The local healthcare system is currently bogged down by massive patient backlogs and waitlists numbering into the 100s. As such, individuals are using emergency rooms to stabilize immediate presenting needs. However, service providers explain that people are being discharged into conditions where they are unable to recover, exacerbating and prolonging the initial issue. Furthermore, transportation was identified as another major barrier to accessing healthcare services, given Fort Collin's limited transit system. For these reasons, service providers strongly recommended that the Rescue Mission consider co-locating healthcare services alongside shelter and other basic supports, such as hygiene, food, and case management. They noted the importance of continuity of care where treatment can be managed and maintained in a consistent manner. Services providers noted that the city's largescale temporary COVID shelter demonstrated several benefits associated with co-locating shelter and healthcare services and the potential of community partners to work together to provide this coordinated service. If this is to be replicated in the new Rescue Mission, service providers stressed the importance of healthcare services being low barrier, easy to access, and highly visible. Providers suggested multiple entrances that would encourage internal access for shelter guests while welcoming non-shelter guests through an external entrance. Service providers strongly recommended a comprehensive healthcare center that could manage a variety of patient needs. Key offerings suggested for this potential healthcare space are as follows: basic wound care; diabetes care; vaccinations; behavioral health services, which provide mental health services in conjunction with medical care; dedicated showers and footbaths for patients to use before exams and staff to use after exams; substance use referral and treatment; classes on CPR and first aid; Naloxone for treating overdoses; occupational and physical therapy, with attention to diabetes and lost limbs; and dental care services. Medication storage and management was also raised as a critical medical service, given that medications are often stolen on the streets. Providers raised the potential of UC Health and the Health District to be involved in the planning and operations of this space and supported exploration

of these partnerships. Additionally, Medicaid dollars were identified as a potential funding stream. Finally, if a healthcare center is not possible at this stage, service providers suggested the inclusion of a generic multipurpose space that can be developed into a dedicated center at a later date.

There were many recommendations that the shelter and day center support a dedicated focus around serving individuals with high medical needs. This includes designing with oxygen users in mind – that is, sleeping areas for guests using and storing oxygen tanks as well as a place for individuals to store empty tanks for pick-up and delivery. Accessibility is critical to ensure that all individuals are able to walk or roll into and around the space.

GUEST COMMON SPACES

Many of the spaces in the new building are envisioned to be interconnected. This section describes common areas that may be used by shelter guest only, such as living space and laundry, as well as areas for both shelter guests and guests of the day shelter, including a dining room, chapel, outdoor space, and bathrooms.

The current Rescue Mission offers limited amenity space for guests who desire additional supportive spaces to engage in both active and calming activities. The dining room is open during the day, and some guests described spending time there playing cards with others and hanging out. However, this space is not available during late night and early morning hours when overflow guests are present. Guests reported needing a late-night space where they can take a minute to decompress after a late work shift or for those who struggle to sleep at night, particularly those with a history of trauma and night terrors. Guests also described frustrations around the current laundry setup in which each dorm more or less has its own washer and dryer that are constantly in use. As such, they requested a large, dedicated laundry space with more machines to accommodate all reserve bed guests. They also raised a question about overflow guests being able to do their laundry onsite. A small courtyard provides another amenity space where guests can smoke, play chess (which is currently very popular), and connect with one another. Guests described the courtyard as needing more seating, more shade, and designated smoking areas, as the current setup is difficult for those who cannot be around smoke. Additionally, some noted that older guests as well as those with health issues are struggling with the heat and air quality (both outdoors and indoors) and desperately need accessible, comfortable spaces where they can rest and recreate. Given the lack of amenity space, many guests spend time on their beds, which some noted did not support their mental health. At the start of the pandemic, the chapel was converted into an additional dorm. Guests and staff noted this as a major loss for the Rescue Mission and an important place of solace and comfort for guests of the shelter program. As one person noted, "It's important that everybody has a guiet space." Additionally, the chapel facilitates a broader social network that has the potential to support guests when they leave the shelter. Guests expressed the desire for additional amenity space in the new building, including smaller living rooms adjacent to the individual dorms; a large recreation room with a television and games (like darts, ping pong, pool, chess, and card tables); a community room for groups and meetings; a workout room

(with equipment, not hand weights, for safety reasons) and track around the property; and expanded outdoor space with *"shade shade shade,"* enclosed bike racks (which feel safer inside the courtyard), picnic tables, grills, a basketball court and other outdoor games (like cornhole, horseshoes, and bocci ball), green space (like grass, flowers, and a garden), and a small water feature. Staff expressed concerns about these types of spaces making the Rescue Mission *"too comfortable"* for guests and challenges managing appropriate television content. As for an outdoor space, staff stressed the need to secure the outdoor perimeter to limit drug trafficking.

The existing kitchen and dining room setup presents endless challenges for staff and volunteers attempting to serve daily meals to over 100 individuals. Currently, the kitchen serves three meals – breakfast, lunch, and dinner. Prior to COVID, a single meal service moved people through a buffet line. Staff describes this resulting in a chaotic dining room scene. Now the kitchen is pre-plating meals and can serve 2-3 rounds of 20 guests each. Staff report that this system is much more efficient and easier to manage. The current kitchen is cramped, inadequately equipped, and directly along the path from the staff back offices to the rest of the building, which can be unsafe and chaotic. The kitchen team has requested consideration of the following features in a new space: at least 2 stoves with a 30 foot hood; a large walk-in freezer and pantry with several shelves; a mop sink, prep sink, 3-compartment sink, and 2 handwashing sinks (so 5-7 drains total); FRP panels on all the walls; a dedicated bathroom for kitchen staff; a dedicated office with 1-2 desks and a window directly into the kitchen space; a finished concrete floor (instead of grout which collects dirt); and air conditioning. The kitchen currently has external storage for large paper products and other items, which may still be helpful; however, a closer and temperature-controlled location is preferred. In terms of the dining room, guests requested 24/7 access to a microwave (especially for those working a nontraditional schedule and needing to eat when they return to the shelter), a toaster, real utensils (instead of plastic), the ability to enjoy a cold beverage (via refrigerator access, ice machines, or vending machines), and a menu for dietary restrictions (such as a low-sugar diabetic diet).

Additional and improved bathroom space is needed across the property. Guests expressed the need for more toilets and showers throughout and shower doors instead of curtains, though staff have explicitly asked that shower doors be unlockable (with a master key) in the event of a medical emergency. Guests also suggested accessibility features in all shower units, given that many current guests could benefit from grab bars, benches, hoses, and non-slip surfaces. An oversized shower unit is essential for wheelchair accessibility and must provide ample space for individuals to roll their chair and belongings into the shower, close the door behind them, move from their chair onto the bench, and potentially do so with a second person assisting them in this space. Furthermore, bathrooms across the property need to be gender inclusive and consider a diversity of identities and safety and comfort levels. Guests expressed an appreciation for bathrooms near the dorms; however, bathrooms in the dorms and immediately near individual beds is not desirable given light, noise, and traffic. Additionally, the overflow shelter has two individual bathrooms, which guests described as constantly occupied, often for substance use. This should be considered in the design of the new building.

ADMINISTRATIVE SPACES

The Rescue Mission staff is clearly dedicated to the organization's mission and guests and continues to make do with the available resources and spatial constraints. When asked about their day-to-day work, one staff member said "duct tape and pray" with a laugh. They described an active, ever-changing environment that requires them to remain vigilant and responsive to whatever may arise. Staff reported feeling mostly safe in the space but welcomed greater security measures, including comprehensive interior and exterior camera coverage, better lighting in and around the property, and a more secure entryway with a locked vestibule, controlled door access, and dedicated de-escalation space for relocating heightened guests away from the front desk and flow of traffic. Staff described the front entrance being intentionally discrete and avoiding a line-up or gathering of guests out front. The maintenance team described ongoing challenges of maintaining the space in anticipation of one day moving into a new building. Constant plumbing, electrical, and roofing issues are made more difficult without a dedicated workshop or adequate workspace to access supplies and tools as needed. Furthermore, staff do not have a dedicated space to take a break from the nonstop demands of the job. They described a staff-only space separate from guests and visitors where they can enjoy their lunch without being asked to serve someone. Other wish list items included a staff fridge and kitchenette to heat their meals, a beverage station, tables for eating or meeting, additional comfortable seating, windows to "look off into the distance" with a view of something green, and restrictions on the room becoming overflow storage space.

Rescue Mission staff need significantly more dedicated space for private individual offices, shared workstations, and meeting space. Staff spaces are currently serving all of these roles in a way that compromises privacy, efficiency, and peace of mind. Private offices are needed for the Director of the Fort Collins Rescue Mission and case managers meeting with guests. Case managers have also raised the potential of dedicated smoking areas adjacent to case management offices, given the tendency of resulting discussions to be stress inducing. Staff specifically requested offices with sightlines into the guest dorms, with guests requesting additional security in these areas as well. Dedicated and separate office space has been requested for kitchen staff (adjacent to the kitchen) and the facilities team (adjacent to a storage/workshop space) as well. Additional shared workstations are needed for other staff members, floating Rescue Mission leadership who occasionally work onsite, and volunteers. A large conference room is also needed for regular all-staff meetings and trainings. In sum, staff areas would ideally include the following: a large administrative area with individual and shared office and meeting space, a front desk, additional staff offices adjacent to guest dorms, and separate office space for kitchen and facilities staff. The administrative area should consider the following features: a central communication and volunteer check-in station, staff mailboxes and package storage, adequate storage for office supplies, and a dedicated staff bathroom.

Limited storage presents an ongoing challenge for staff at the Rescue Mission. Staff offices are overrun with supplies that have overwhelmed limited shelf and drawer space. Delivered packages are stacked in piles without a clear home. A small donation table is regularly inundated with bags that spill into walkways and common areas, particularly during the

holidays and spring-cleaning season. The server closet doubles as storage for cleaning supplies, which staff described as undesirable and toxic given the high temperature of the room. Staff laundry machines are inconveniently located in one of the dorms adjacent to the bathroom, resulting in uncomfortable exchanges. Furthermore, four external sheds at the edge of the parking lot provide overflow storage for kitchen goods, toiletries, bedding, clothing, and maintenance supplies. For many of the contents, exposure to extreme heat and cold is not ideal. Thus, dedicated, built-in, lockable storage is needed throughout the building. Additionally, donations require a separate drop-off, processing, storage, and distribution area.

GENERAL CONSIDERATIONS

Additional safety and accessibility measures across the property were requested by Rescue Mission staff and guests. This included greater interior and exterior camera coverage in all spaces except the bathrooms, improved interior and exterior lighting (emphasizing spaces around the perimeter of the building and parking lot), attention to visibility and sightlines in all spaces across the property, and attention to wayfinding and signage across the property. As one staff noted, *"Cameras need to hit every spot."* Some guests also requested 24/7 onsite security walking the property and positioned at a dedicated station. Accessibility was also broadly raised by participants of this research who highlighted the need to acknowledge the health and mobility needs of the unhoused community when designing sleeping areas (ex. access to outlets; oxygen use; space for wheelchairs; access to bunk beds), bathrooms (ex. grab bars, benches, and hoses in showers; space for wheelchairs and assistance, slip-resistant flooring), and amenity spaces (ex. wide hallways and pathways through dorms and dining areas, smooth flooring and entryways, designated smoking areas). Bathrooms must be gender inclusive and attend to diverse safety and comfort needs. Finally, signage should account for different literacy levels and spoken languages.

The envisioned entry sequence of the new building must be carefully considered in the design. Currently, the front desk is used to check in both reserve bed and overflow guests. This space is tight and can bottleneck easily, particularly in the event of an incident at the front door. Staff and guests have discussed distinct spaces and potentially separate entrances in the new building for guests of the reserve bed and overflow shelter programs. Guests suggested a system in which reserve bed guests are issued ID cards that can be scanned quickly at the front desk or even used as key cards to enter a locked front door. Rescue Mission staff and service providers also raised the potential protocol of checking bags at the front entrance and storing the bags of overflow guests overnight. Service providers noted that bag checking protocols require a few semi-private stations at the front desk to efficiently process large flows of traffic. The storage of bags for overflow guests would also require the design of secure storage space (i.e., lockers) at the front entrance. Additionally, the envisioned day center must be considered in the entry sequence. As noted above, staff would like to see vestibules, controlled door access, and de-escalation spaces integrated into the design of the new building's entryways.

The existing parking lot is too small to meet the needs of staff, volunteers, and guests. Guests are not allowed to park in the lot. With expensive 2-hour parking surrounding the current Rescue Mission, guests must park blocks away, which can be particularly difficult given mobility and health issues coupled with inclement weather. Assessing the current parking demand, several staff estimate that 40-50 spaces are needed (20-25 staff and volunteers plus another 10-20 guest vehicles). Furthermore, the Rescue Mission operates a few vehicles, including large vans and trucks. Staff requested separate parking areas for staff and guests. Additionally, related to the future parking lot, staff suggested a dedicated donation drop-off station, a small loading zone (with double-door access into the building) for the facilities team to move large equipment, and space for parking large trucks (such as a mobile library or food truck).

Residents of the Hickory Village neighborhood, the site envisioned for the relocation of the new Rescue Mission, voiced significant concerns about the development. The primary concern centers around safety and fears about the new Rescue Mission inviting increased traffic and crime into the area. Families expressed heightened fear for the safety of their children. Residents cited this dynamic playing out in a local park where large numbers of unhoused individuals now gather following their displacement from a different part of town. As such, participants requested strict security measures at the new Rescue Mission, including 24/7 dedicated security staff (possibly in partnership with the city's police department to provide increased coverage in the area), sufficient exterior camera coverage, sufficient exterior lighting (which was described as already limited in this part of town), a surrounding fence, and organizational policies limiting loitering around the building. Participants representing the neighborhood noted a history of neglect experienced by residents who have long requested resources and development in this part of town. They described inadequate communication with the neighborhood about the project and insufficient efforts to hear from members of the existing community within which the new Rescue Mission would be situated. Participants suggested that some type of impact report be conducted and published about the impact of the new Rescue Mission on the surrounding neighborhood (in terms of safety and other indicators). Given the large Spanish-speaking population in this area, efforts (or lack thereof) to communicate information in Spanish are essential. Some participants expressed deep appreciation for efforts to address the needs of the local unhoused population. However, this did not detract from the coexisting experience of the current community feeling overlooked and underserved in the face of major investments to serve another underserved group. One service provider described the future building communicating the following message: "Look, this is where all the money in this community is going." Another service provider further articulated concerns about this disconnect: "I would be really pissed off and really upset to see a building that looks so much nicer than the rest of the community. Is it going to say, 'Look, we have so much power here!'?" Finally, efforts to educate the surrounding neighborhood about the issue and experience of homelessness were encouraged by both local residents and services providers. However, it was emphasized that this must be a two-way discussion in which both parties attempt to hear and learn from one another. When asked about additional resources that could be useful in the neighborhood, participants described a multiuse, multicultural, community-led hub that offers recreation and event space for all. Other suggestions included affordable housing, childcare,

DESIGN RECOMMENDATIONS

Several design recommendations are described in detail in the above "Findings" section, as they reflect input directly delivered by participants during the data collection process. This section may not cover all details described above. However, those elements should also be taken into consideration in the design of the new Rescue Mission.

GENERAL CONSIDERATIONS

- **Clear sightlines** should be the aim for all indoor and outdoor spaces, including basements, stairwells, entryways, and parking. As noted by a guest of the Rescue Mission, *"There's not one straight line in whole place,"* making it difficult to monitor all spaces. Cameras should be strategically positioned to eliminate blind spots across the property. If possible, ensure outdoor areas can be monitored from a front desk or staff area.
- Entryways are critical spaces that set the tone for new guests, staff, and visitors. They also provide essential security functions. Seek opportunities for the front entrance(s) to be low barrier with a design that makes it clear to someone approaching for the first time what they are walking into. A vestibule is recommended for high-traffic areas like the shelter and day center, providing staff an opportunity to check in with guests before admitting them into the building. Controlled and remote door access is important for staff. Key cards or fobs could provide easy access for staff and approved guests to bypass vestibule access. Visibility and clear sightlines, using windows and cameras, are critical for safely monitoring entryways and building access. Carefully consider the design implications of bag check and bag storage policies upon entry.
- All spaces should support **wayfinding** through clear, accessible signage (i.e., large print, strategic placement, color contrasting). Allowing guests to know where they are going without having to ask people supports feelings of empowerment and calm. Additionally, distinctive colors can be used on particular floors, in dedicated wings, or on doors to help ground guests in disoriented or dissociative states.
- **Soundproofing** must be prioritized to ensure privacy and confidentiality in office and meeting spaces as well as noise regulation in sleeping areas, bathrooms, and communal areas.
- **Natural, biophilic elements** should be incorporated in all spaces, including organic building materials and furniture, windows with intentional views of nature, plants, and imagery. Avoid institutional materials, particularly in amenity spaces (ex. fluorescent lights, ceiling tiles, cinder blocks, concrete, and stainless steel).
- Adjustable lighting is recommended for every room, including staff offices and amenity spaces, to support various visibility and light sensitivity needs. Natural lighting supports circadian rhythm regulation and connection to nature; however, blackout shades are then critically important (particularly in sleeping quarters) to ensure darkness can be achieved when desired.
- Accessibility in every space must be considered. This includes elevator access, front door access, extra wide hallways, unobstructed and nonslip flooring (i.e., no rugs), grab

bars and nonslip mats in bathrooms, benches and hoses in showers, and adequate clearance around corners and through entryways for individuals using mobility devices. Furniture must be able to accommodate assistive devices and size diversity, including tables that can be raised for wheelchairs and chairs without arms.

- **Bathrooms** can be hotspots in shelters. Ensure that occupants have enough space to utilize them without feeling as though they are on top of one other. Bathrooms must be gender inclusive and varied to consider diverse safety and comfort needs.
- Ample storage space and organizational supports are always needed among staff and guests in all spaces. Consider multifunctional furniture, such as beds with built-in drawers and shelving to maximize storage space.
- Secure and ideally covered **parking** should be considered to meet the year-round accessibly and security needs of staff and guests, giving careful consideration to those with physical and mobility impairments as well as local weather conditions.
- A dedicated **heat treatment** room is needed to address large-scale bedbug management.
- An **intercom system** can be helpful in large buildings for making important announcements. At very least, an intercom system is needed for the day center to make relevant daily announcements.
- Consider the location of a rear **loading zone** for kitchen and general building supplies as well as discrete passageway for emergency medical services.
- **Furniture** throughout the building must be commercial grade and able to withstand extreme use.
- Water fountains with water bottle filling stations should be readily available for guests, staff, volunteers, and visitors.
- A sufficient number of **outlets** will be critical throughout the building, particularly in any spaces serving guests (including the dorms, day center, indoor and outdoor amenity spaces, and staff offices).
- Consider decorative elements that resonate with occupants of the space, such as artwork created by guests, photographs of local historic sites, and accessible natural imagery. For example, one service provider described a setting decorated with elite mountainscapes and questioned whether shelter guests would connect to settings that representing a degree of exclusivity and inaccessibility.
- **Mop closets** are needed in every building and on every floor to support ongoing maintenance of the space, given high occupant volumes and extreme use.

EMERGENCY SHELTER

- In **dorms**, there is always a push and pull between safety and privacy for guests. See if there are ways to create smaller rooms throughout the dorms with cubicle walls that allow staff walking around to see all guests in the shelter but allow guests to feel like they aren't looking out onto 100 other people.
- In the dorms, built-in **storage** and shelves should be considered for management of clutter and personal items, including a lockable compartment for valuable items. Ideally, each guest would have access to a locker with a programmable code. It must provide suitable storage space for an individual's belongings, including wallets, IDs, important paperwork, electronic devices, and toiletries (as was raised in the research).
- Avoid **bunkbeds** if at all possible. Denver Rescue Mission reflected to us that when they shifted from bunk beds to traditional beds, they saw a significant reduction in escalations among shelter guests. Ideally, each bed would have 1) personal storage, 2) outlets for electronic devices and essential medical equipment, and 3) a reading light.
- Create dedicated **overflow** space with mats and lockers, ideally space that does not require setup and breakdown each day and does not impact other programs seeking to take place.
- All sleeping areas need two points of entry/exit and **multiple pathways** for managing traffic.
- A few individual dorm rooms (with either 1 or 2 beds) can serve multiple functions, including providing specific space for transgender or nonbinary guests who do not feel safe in congregate dorm settings, individuals with presenting health issues or in quarantine, couples (should that be a service provided by the Rescue Mission), and escalated guests. Rooms with easy access to the front entrance may be useful for guests transported in the middle of the night by police or guests with emergency medical issues awaiting emergency medical services. Given the potential use of these rooms to address illness warranting quarantine, they should be equipped with separate bathrooms and appropriate ventilation systems.

DAY CENTER

Numerous spaces were suggested for the day center and are outlined in detail above. Some of these spaces are highlighted in greater detail here.

- Design several small common areas versus one large milieu space, which is likely to be chaotic, noisy, and triggering for guests.
- It could be helpful to design the day center with **offices** adjacent to common areas, with sightlines into shared spaces. This establishes a low barrier, accessible environment and fosters organic interactions between service providers and guests as they are all moving through the space. Additionally, by sprinkling service providers throughout the space, it creates an environment where staff with different skills and competencies can be responsive should a situation arise anywhere in the center.
- It is important to consider noise levels and traffic immediately outside of service provider offices, depending on the layout and capacity of the adjacent common space. Mental health service providers at one site described deliberately scheduling appointments in the afternoon when the space is quieter and less stressful. Service providers at another site offer wellness services in a section of the building intentionally designated as a calm space in recognition of guest safety and comfort needs.
- Ample **external service provider spaces** (suggestions ranged from 5 to 15) are envisioned for the day center as well as open offices for guests to reserve for telehealth or other private meetings. These spaces should include a range of comfortable seating, outlets, surfaces for writing and electronic devices, and space for guests' belongings.
- A larger meeting space is needed for groups, workshops, trainings, and classes held onsite. These rooms should be equipped with projectors and screens, comfortable and inclusive seating, and tables that can be easily moved around to accommodate different meeting formats.
- A comprehensive **primary healthcare center** purpose-built for this site would ideally have 3-4 exam rooms around an open bullpen where the medical team can easily pop in and out from room to room. The 4 exams rooms would allow 2 to be dedicated to medical care and behavioral health services, 1 for labs, and 1 for ancillary services (which may include podiatry, occupational health, dental, and psychiatry). Ideally, the healthcare center would also have dedicated bathrooms with showers and footbaths for guests and staff, ample storage, a de-escalation room nearby, and discrete access to an exit should emergency medical services be needed.
- It is critical that the day center be as welcoming, accessible, and low-barrier as possible. Therefore, large **interior and exterior windows** will be important for reserve bed and overflow guests staying at the Rescue Mission as well as external visitors to see inside and get a feel for the space before entering.
- Lockable cabinets and drawers are needed throughout the space. External service providers will want to keep supplies and materials onsite, provided that they can securely store those items.
- Designate an **area for sleeping** at all times of the day for those not in the shelter. This could be quiet, low-light section of the day center or a dedicated napping room.

- Consider an **active space** for exercise, stretching, and general movement for both guests and staff. It was suggested that such a space feature equipment versus free weights, which could be used as weapons. Additionally, an onsite track would allow for movement and could be designed with interesting features (alternate paths, movement patterns, textures underfoot, sensory features, movement instructions). This space could also be used, as other shelters have, for group meditation or morning quiet.
- Provide a small 24/7 kitchenette where guests can access a microwave, beverage bar, and potentially other supplies.
- Provide **short-term storage** for day use (while people are attending to various needs) as well as longer-term larger-scale storage.
- Create **spaces for pet care**, including areas where animals can relieve themselves and kennels where animals can be kept when guests are utilizing services, if needed.
- Guests and staff requested **vending machines**. Consider affordable snacks and beverages as well as hygiene and medical items (a common practice in public health).

GUEST COMMON SPACES

- A kitchen serving the volume of guests envisioned for the new Rescue Mission would contain at least 2 stoves with a 30 foot hood space; a large walk-in freezer and pantry with several shelves; a mop sink, prep sink, 3-compartment sink, and 2 handwashing sinks (so 5-7 drains total); FRP panels on all the walls; a dedicated bathroom for kitchen staff; a dedicated office with 1-2 desks and a window directly into the kitchen space; a finished concrete floor (instead of grout which collects dirt); and air conditioning.
- Staff have requested that the **dining room** seat no more than 100 guests at a time as a matter of staff coverage and crowd control. Also, design the dining room as a potential space for emergency severe weather shelter.
- Design **smaller living rooms adjacent to the dorms** with computers and workstations, bookshelves, comfortable seating, card tables, and televisions that can be used not only for leisure purposes but also during groups, workshops, and trainings.
- A large **communal laundry room** is needed for each floor of dorms.
- **Outdoor spaces** need to consider a diverse range of guest needs, including designated smoking areas; ample shade and coverage from the elements; comfortable, inclusive seating options (including a hammock); surfaces for writing; several outlets; space for intimate, contemplative activities like chess and dominoes; more active outlets like basketball and horseshoes; a semi-private seating where 1-on-1 meetings can occur; and greenery, including trees, sections of grass, and a community garden.
- Create **outdoor spaces** with clear sightlines to staff spaces to support a sense of safety and security across the property. Furthermore, outdoor areas should be securely fenced in for safety and privacy. However, chain-link fences can exude a cold, institution feel. Consider fencing made of natural materials which employ decorate design elements.
- It is important that guests have 24/7 access to **outdoors spaces**, particularly for those attempting to regulate with fresh air, movement, and smoking.
- Design **bike storage** inside the courtyard with a direct but still secure access point. Indoor space for bike maintenance would also be helpful.

ADMINISTRATIVE SPACES

- All office and meeting spaces should attend to **soundproofing**, **visibility**, **and natural lighting** whenever possible.
- **Flexibility** is a priority for office spaces. There are a variety of staff and volunteer roles at the Rescue Mission. Access to private and/or shared workspace as well as meeting space must be available as needed.
- Create a few **informal meeting rooms** that can accommodate anywhere from 2 to 6 people that staff can use as needed to meet privately with guests, one other, other service providers, or to have a quiet place to respond to work demands.
- In addition to individual offices or workstations, ensure there is a **large conference room** or classroom that can fit the entire staff for meetings, trainings, and other gatherings. This room should be outfitted with a projector and comfortable seating.
- It is important that staff have their own **breakroom** to ensure their vicarious trauma is tended to. This needs to be a space where staff can decompress, take breaks, store and heat meals. This can also be a place for staff and volunteers to securely store their belongings.
- The facilities team needs a secure, ground-level **storage space and workshop** for large equipment, such as table saws and floor burnishers. Ideally, this space would be directly accessible through an exterior garage door or in close proximity to a small loading zone with double-door access. An adjacent office space is needed for 1-2 staff desks and secure storage of smaller equipment, such as diagnostic and hand tools. These would be highly secure spaces, given the tools and equipment stored within. However, mop closets stationed across the property would need to be designed for regular public access, given that guests are doing chores on a daily basis.
- Dedicated areas are needed for high-volume **donation** drop-offs, processing, storage, and distribution. Ideally, a centrally located room near staff offices would provide ample space and built-in organizational capacity for processing, storing, and distributing hygiene, clothing, and other items. Staff have requested that this room be designed with some type of window or half door for managing distribution. It would also be convenient if guests had a private area to try on clothes as needed.

DENVER RESCUE MISSION TID OVERVIEW

In April 2022, Shopworks Architecture and the Center for Housing and Homelessness Research at the University of Denver interviewed guests and staff at Denver Rescue Mission to inform the permanent supportive housing and shelter designs for the renovation of the Volunteers of America family motels in Denver. In total, the research team interviewed 42 Denver Rescue Mission community members, including 21 guests and 21 staff that represent Denver Rescue Mission's various locations. Recognizing significant differences between Fort Collins and Denver, there were still relevant findings from the Denver Rescue Mission that may inform planning for the Fort Collins Rescue Mission shelter and day center.

Below are themes highlighted by guests and staff throughout the Denver Rescue Mission TID assessment process:

- Across the board, guests were eager to share their **gratitude for the organization** and the services provided to meet their needs. Staff overwhelmingly shared their appreciation and satisfaction for the work they do at Denver Rescue Mission and the population they serve.
- Entrances pose several safety concerns for both staff and guests at both locations. Adding vestibules, covered waiting areas, and strategic check-in systems should be considered for all locations to mitigate conflict and unwanted interactions.
- Limited community spaces prompt existing common-use areas, such as the cafeteria and courtyard, to be vulnerable to conflict or escalated interactions. Adding more communal and decompression spaces for guests to utilize while occupying the shelters could mitigate the concentration of individuals and resulting tensions.
- Outside spaces, such as the courtyard and smoking area, provide common areas where people organically gather. Due to the concentration of use in these spaces, the outdoor area should be able to comfortably accommodate non-smokers as well as provide coverage from the elements, adequate and comfortable seating, heaters (when needed), and recreational activities for meeting socialization and decompression needs.
- The **number of guests per dorm should be carefully considered** to address the safety and comfort needs of both staff and guests. De-bunking and de-densifying spaces, capping how many guests can occupy an area, will support sightlines and help mitigate conflict.
- Accessibility needs to be at the forefront of every space throughout the building. Dorms, bathrooms, outdoor spaces, entrances, hallways, and elevators need to accommodate the mobility and general access needs of guests and staff. Adequate outlet access as well as accessible surfaces and storage space are needed across the shelter for individuals using oxygen, which is common among this population.
- The surrounding neighborhood of both the Downtown and 48th Ave Shelter locations pose barriers for guests. At the downtown location, guests and staff feel unsafe in the neighborhood within which it is located. At the 48th Ave Shelter location, isolation from other supportive services coupled with poor access to transportation is posing barriers for guests to meet their needs.

- Guests and staff expressed the desire for varied spaces in the building, including places where people can socialize and connection with others as well as separate locations for decompression and productive individual activities. A library would provide a place to read, concentrate, and take care of business, such as filling out job applications or completing necessary benefits documentation. Recreational space to socialize, hang out, stay busy and entertained was also identified as a need. Without designated spaces to gather and connect with others, many interactions are happening in the dorms, which poses issues for guests trying to sleep or feeling unwell. Conversations take place at guest services, contributing to more traffic and unwanted congestion in this area. Conversations also happen in transit, which, while organic and welcomed, can limit the ability to dive deeply into topics or facilitate a private, trauma-informed environment for sensitive conversations. It can be helpful to design small ad hoc sitting areas throughout the building where people can pause for semi-private discussions en route to their destination.
- Staff offices need to prioritize visibility, safety, and privacy. Most offices lack adequate sightlines to the rest of the building and/or offer little to no privacy. Since specific areas in the building, such as the front entrance and guest services, require a constant staff presence, staff need to be able to settle into those spaces with sightlines to high traffic areas as well as conduct private conversations with guests and other staff as needed.
- Given the high volume of guests being served at both locations and dorms accommodating many guests at once, proper air ventilation and personal space need to be prioritized in communal spaces to maintain the public health needs of the guests.
- The warehouse appearance of both buildings, with concrete floors and walls, **can create an institutional feeling**. The warehouse layout can intensify noise and echos through the space, often triggering guests and making it difficult for staff to concentrate on specific tasks or tune into important conversations.

CONCLUSION

The research team heard strong anticipation for this space, which the community recognizes as meeting a deep need in the community. There are also many questions throughout the community about who the intended guests are for the space, what services will be offered, and how this will integrate with other services currently available for unhoused individuals. One of the biggest concerns about the forthcoming shelter and day center relates to transportation and access and what that means for partnerships with other existing service providers. There is consensus across the Fort Collins unhoused service community (including guests and staff) that a variety of offerings within this space will be immensely beneficial. The medical community strongly advocated for the Rescue Mission to carefully consider including a space that will allow for primary physical and mental healthcare, as existing resources cannot meet the need, which is hurting the unhoused community in myriad ways and posing significant costs to the city due to a lack of preventative care. This is an exciting and intensely anticipated project that will have a significant impact on Fort Collins. Our team hopes that this report will support further defining the vision and goals for the space.



November 1st, 2023

North College Corridor Plan Analysis

Adopted 2007

Purpose of this plan:

"Is to catalyze ongoing improvements to remove constraints and foster desirable development and redevelopment. This plan promotes development activity that strengthens relationships – such as North College Avenue to the areas behind its frontage; the corridor to Downtown; new housing to the mixed commercial/industrial setting; and development and activity to the natural environs of the river, canal corridors, and other outdoor spaces such as future drainage ways." (PAGE iii)

Existing Character:

"Existing development in the corridor already has a compact scale and character, with small parcels, close driveway spacings, and opportunistic parking layouts squeezed into areas smaller than what current standards would require in terms of dimensions, setbacks from the highway, landscaped edges, and pedestrian circulation." (PAGE 8)

"In the corridor, it appears extraordinarily difficult to make significant progress toward the needed street network and other infrastructure by responding to single-lot development proposals. Many parcels have a size or access situation that makes further re/development very difficult or impossible." (PAGE 16)

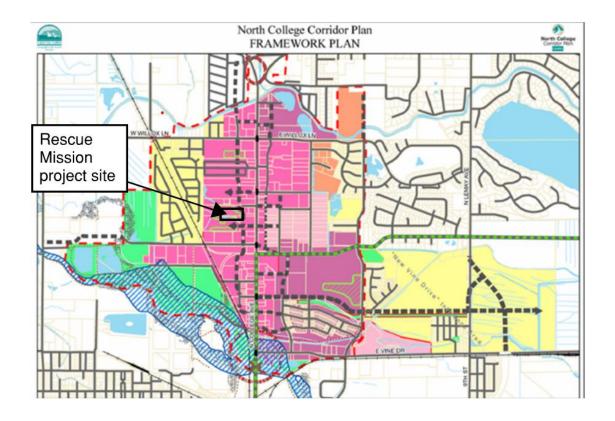
Framework Plan:

Shows this site as Commercial North College (C-N). "The vision and goals for continued evolution of the corridor pertain mainly to the two mixed commercial areas", with the Commercial North College being one of them shown on the map on page 52. "In the C-N and C-C-N areas in particular, the vision and goals reflect a desire to improve the area with reinvestment and new investment, redevelopment and new development, both public and private, to address problems and deficiencies and give the area a more positive character." (PAGE 53). The framework plan clearly explains that this parcel was meant to be redeveloped with positive character and address deficiencies in the area.



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Vision: The Fort Collins Rescue Mission complies with the Land Use and the overall vision for the North College Corridor evolving in a manner that leads to:

- More efficient use of land
- Higher values
- More complete public infrastructure
- More economic activity
- While keeping the strong sense of civic ownership that led to this plan.

The vision of the plan states that "each project helps set the stage for further investment in real estate development and improvement projects in an evolutionary process. Where collaboration among multiple owners and City departments is necessary for changes to occur and be positive, it will be an increasing attribute." (PAGE 30)

• The Fort Collins Rescue Mission project has involved collaboration among many stakeholders, including multiple City Review Departments to ensure a safe and compatible design, and in turn will be an overall positive impact on the community to help house folks in need and give them a place to be 24 hours of the day. Within the walls of one building on site, the project





plans to house over 200 people and provide access to much needed services and resources. This is an efficient use of land in the corridor, while also keeping a strong sense of civic ownership in ensuring our community members have a safe, warm place to stay near the resources they need. Close coordination with the Mason Street Infrastructure Project has also occurred and will be on-going as the proposal progresses.

- Goals, Policies & Strategies: "Many of the goals can only be realized with collaboration among multiple different parties, as is noted in a column listing of parties that must collaborate on each goal, included with explanations of individual goals." (PAGE 41)
 - The Fort Collins Rescue Mission aligns with the goals set forth in this plan by enhancing the site and corridor through design, infrastructure, and with "collaboration and mutual understanding among multiple owners and City Departments." (PAGE 42)

Listed below are the goals and strategies to which the Fort Collins Rescue Mission aligns:

More Complete Street Network: "This goal is inseparable from Access Management goals for North College Itself. It will be realized incrementally over the long term." (PAGE 44)

- **Goal STN 1** Evolve a more complete pattern of streets, drives, and alleyways forming interconnected blocks of development, serviced by public access and utilities, behind highway frontage.
 - *STN 1.1 Multiple objectives.* In addition to access control, new infrastructure will be developed in a manner that facilitates redevelopment.
- **Goal STN 2** Adapt the pattern and details of new streets to fit circumstances and facilitate development projects consistent with the vision and goals.
 - **STN 2.1 Collaborative Approach**. City staff will collaborate with owners and developers on desirable projects which achieve vision and goals, invoking the flexibility built into city-wide street standards, as needed to foster the kinds of places that achieve the vision and goals.
 - This project provides a community housing need that requires collaboration among stakeholders. The site is adding housing to the mix of uses that already exist in the North College Corridor. With a mix of housing and businesses, it achieves the vision of developing the corridor with a more complete street and sidewalk network. Collaboration is necessary to make it work and a mix of uses allows housing developments to help support nearby retail and in turn, retail can then support housing developments.





- *STN 2.2 Other infrastructure*. Utility corridors, easements, channels, and detention basins will be integrated with the network for multiple purposes (e.g. recreation, personal mobility, image and identity.)
 - The Fort Collins Rescue Mission project will provide an updated streetscape by enhancing the landscaping along Mason Street with a mix of trees, shrubs and grasses, and pedestrian oriented plaza space, thus creating a better pedestrian experience through mobility, aesthetics and safety.

Community Appearance and Design: "This goal is needed to make the most of the very special (re)development opportunity which the corridor presents, based on its location near the heart of Fort Collins; maximize lasting value from infrastructure investments, by creating interesting places with a comfortable neighborhood feel; and offer a distinct city counterpoint to standardized suburban development." (PAGE 46)

- Goal CAD 2 Build up a distinct image and city character in evolving places along the corridor.
 - **CAD 2.1** Architecture will be the primary, most visible means of achieving the goal. City Plan already calls for architecture to respond to local context; here in the corridor, the City will seek ways to foster a distinct architectural character reflecting the vision and unique qualities in evolving places.
 - The design of the Fort Collins Rescue Mission aligns well with the existing surrounding buildings, but also has its own distinct character to provide a cohesive look for the corridor and reflect the unique project and building. The building is compatible with two directly adjacent properties by incorporating similar roof pitches, blending softer color palettes to blend into the adjacent neighborhood, and using patterns in the siding to mimic the surrounding building patterns. Another example of a surrounding building nearby is The Lyric Cinema (located south-east). This building has an industrial feel with corrugated metal, a slanted roof, modern features and also a welcoming outdoor space, creating a unique place where people want to be. See below for photos:







As shown in the below photo, the proposed Fort Collins Rescue Mission building echoes the industrial look and feel of The Lyric Cinema adjacent properties, but also keeps distinct architectural features with wood beams and a variety of roof lines and windows.



- **CAD 2.2** Character will be contemporary semi-industrial, combined with familiar, traditional Old Town and Hispanic-derived character. Durable, simple, authentic materials and design will be prevalent. Architectural design featuring exposed structural elements, brick instead of concrete block, corrugated or ribbed metal instead of artificial stucco, and a palette of colors rather than beige, will create urban places that complement Downtown and offer a distinct alternative to standardized suburban development.
 - The building for the Fort Collins Rescue Mission has a semi-industrial character with classic touches. As mentioned in the previous section, it accomplishes this in blending styles and scales of the adjacent neighborhood and takes cues from other uniquely "North College" characteristics.

Land Uses and Activity: "Multi-story buildings help make the most of the close-in opportunity offered by the corridor and infrastructure investments in it; create more synergy; create more significant architecture; and create a stronger sense of place" (PAGE 48)



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- Goal LU1 Strengthen market underpinnings and economic activity.
 - *LU 1.1 Synergy.* Zoning, City actions, URA, and business association efforts will assist "high multiplier" uses that bring people and economic activity, and add synergy with surrounding properties. Examples include 1) dwellings, 2) stable living-wage jobs, 3) retail sales and 4) attractions.
 - This project will provide housing for people in the community on a site that is close to services in the North College Corridor and the downtown area. The close proximity to various services, transit and businesses allows for those living there to have the best chances of success.
- Goal LU 2 Support and complement the Downtown core.
 - LU 2.1 Complementary Uses. Development in the North College corridor will support Downtown with jobs and housing bringing residents and workers; will add different attractions 'across the river' for people who come Downtown, as Jax Outdoor does at the time of this plan; will improve the attractiveness of Fort Collins for travelers and visitors, ideally with a new or refurbished hotel; and will accommodate expansion of Downtown arts uses, especially with supporting custom small industry and workshop space.
 - The Fort Collins Rescue Mission will provide more than 200 beds to serve the community. This site being in the North College Corridor allows residents to have easy access to resources and jobs that are available in the corridor as well as Downtown.
- Goal LU 3 Maximize multiple story buildings.
 - *LU 3.1* The City and URA will encourage multi-story buildings, and additional height in one-story buildings, in development projects.
 - The proposed Rescue Mission building is two stories with architectural features that create a unique variety of elevations on each side. The varied massing between the first and second stories of the building help make the scale compatible with the surrounding neighborhood context.



DRAFT



GEOTECHNICAL INVESTIGATION

HIBDON/MASON 24/7 SHELTER SWC HIBDON COURT AND MASON STREET FORT COLLINS, COLORADO

Prepared for:

DENVER RESCUE MISSION C/O SHOPWORKS ARCHITECTURE 301 West 45th Avenue Denver, Colorado 80216

> Attention: Chad Holtzinger

Project No. FC10,520.000-125-R1

October 25, 2022



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SCOPE

This report presents the results of our Geotechnical Investigation of the Hibdon/Mason 24/7 Shelter planned at the southwest corner of Hibdon Court and Mason Street in Ft. Collins, Colorado (Fig. 1). The purpose of our investigation was to evaluate the subsurface conditions to provide geotechnical design and construction criteria for the project. The scope was described in the Service Agreement (DN 22-0318) dated July 6, 2022. Evaluation of the property for the possible presence of potentially hazard-ous materials (Environmental Site Assessment) was not included in our scope.

This report was prepared from data developed during field exploration and reconnaissance, field and laboratory testing, engineering analysis of field and laboratory data, and our experience. It includes our opinions and recommendations for design criteria and construction details for foundations, floor systems, pavements, slabs-on-grade, lateral earth loads, and drainage precautions. Other types of construction may require revision of this report and the recommended design criteria. A summary of our conclusions and recommendations follows. Detailed design criteria are presented within the report.

SUMMARY

- 1. Strata found in our exploratory borings consisted of about 6 to 11 feet of sandy clay over 10 to 14 feet of clayey, silty, gravelly sand and underlain by claystone bedrock. Claystone bedrock was encountered in four borings at depths of 18 to 22 feet. The clay is expansive.
- 2. Groundwater was encountered during drilling in all the borings at depths of 8 to 11 feet. When the test holes were checked after drilling on August 31, 2022, water was measured in five borings at depths of 8 to 9.5 feet or approximate elevations 4970.5' to 4973'. The remaining borings had caved at depths of 4.5 to 8 feet. Our experience suggests groundwater may be present near depths where caving occurred. Depending on grading plans, groundwater could be encountered during utility installation. Excavations that extend near groundwater levels may necessitate stabilization and temporary construction dewatering. Groundwater may fluctuate seasonally and rise or develop in response to development, precipitation, landscape irrigation and changes in land-use.

3. The presence of expansive soil constitutes a geologic hazard. There is risk that slabs-on-grade and foundations may experience heave or settlement and damage. We believe the recommendations presented in this report will help to control risk of damage; they will not eliminate that risk. Slabs-on-grade and, in some instances, foundations may be damaged by soil movements.

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- 4. We judge footing foundations can be used with calculated movement of about 1-inch or less provided they are constructed on well-compacted fill, as discussed in <u>Sub-Excavation</u>. Existing soils may be re-used as new fill provided debris, vegetation/organics, contaminated soils (if any) and other deleterious materials are removed. Design and construction criteria are presented in the report.
- 5. The expansive clay presents risk of damaging movement to pavement systems. We recommend sub-excavating 3 feet below pavement areas to improve pavement performance. Parking areas will need a minimum of 6 inches of concrete or full depth asphalt, while access drives will need a minimum of 6 inches of concrete or 7 inches of full depth asphalt. Composite section alternatives are also presented in our report. Further design and criteria are presented in the report.
- 6. Surface drainage should be designed, constructed, and maintained to provide rapid removal of runoff away from the buildings and off pavements and flatwork. Water should not be allowed to pond adjacent to the buildings or on pavements or flatwork.
- 7. The design and construction criteria for foundations and floor system alternatives in this report were compiled with the expectation that all other recommendations presented related to surface drainage, landscaping irrigation, backfill compaction, etc. will be incorporated into the project and that the owner or property manager will maintain the structures, use prudent irrigation practices and maintain surface drainage. It is critical that all recommendations in this report are followed.

SITE CONDITIONS

The Hibdon/Mason 24/7 Shelter Site is located at the southwest corner of Hibdon Court and Mason Street in Ft. Collins, Colorado (Fig. 1 and Photo 1). The site is currently vacant land adjoined by some commercial and manufacturing buildings to the south, single-family residential homes to the west, Mason Street to the east, and additional vacant land with single-family residences to the north. According to the Larimer

County Assessor, the site is part of a larger parcel. The proposed development is spread across two properties with parcel numbers "9702100918 and 9702100007" with a land acreage of 7.5 and 5.2 acres, respectively, according to the assessor. Mason Street was developed between 2014 and 2016, bisecting one of the parcels. Cache la Poudre River is less than ½-mile south of the site, Terry Lake and Long Pond are about ¾-mile northeast, Larimer and Weld Canal is ½-mile north, and Lindenmeier Lake is 1 ¼ miles east of the site. Dry Creek cuts through the site.



Photo 1 - Google Earth[©] Aerial Site Photo, June 2021

PROPOSED CONSTRUCTION

A conceptual site plan provided to CTL by Shopworks Architecture indicates development will consist of two structures with office and living/community space, paved parking, and possible plaza areas. We anticipate the structures will be three to four stories with no below-grade areas.



We understand this project is still in the conceptual phase. Construction and grading plans are not available at this time. The current site layout differs from the plan used to lay out our borings and we recommend additional drilling once site plans are more finalized to confirm recommendations presented in this report remain appropriate.

INVESTIGATION

We investigated subsurface conditions on August 18, 2022 by drilling and sampling nine exploratory borings at the approximate location shown on Fig. 1. Prior to drilling, we contacted the Utility Notification Center of Colorado and local sewer and water districts to identify locations of buried utilities. Boring location and elevations are approximate and were determined using a Leica GS18 GPS unit referencing the North American Datum of 1983 (NAD83). The borings were drilled using 4-inch diameter, continuous-flight, solid-stem auger and truck-mounted CME-45 drill rig. We obtained samples at approximate 2 to 10-foot intervals using 2.5-inch diameter (O.D.) modified California barrel samplers driven by blows of an automatic 140-pound hammer falling 30 inches. Our field representative was present to observe drilling operations, log the strata encountered, and obtain samples. Graphical log of the boring, including results of field penetration resistance tests and a portion of laboratory test data are presented in Appendix A.

Samples were returned to our laboratory where they were examined and testing was assigned. Laboratory tests included moisture content, dry density, particle-size analysis (percent silt and clay-sized particles passing the No. 200 sieve), gradation, Atterberg limits, swell-consolidation, standard Proctor, unconfined compressive strength, and water-soluble sulfate concentration. Swell-consolidation tests were performed by wetting the samples under approximate overburden pressures (the pressure exerted by overlying soils). Results of laboratory tests are presented in Appendix B and summarized in Table B-I.



SUBSURFACE CONDITIONS

Strata found in our exploratory borings consisted of about 6 to 11 feet of sandy clay over 10 to 14 feet of clayey, silty, gravelly sand underlain by claystone bedrock. Claystone bedrock was encountered in four borings at depths of 18 to 22 feet. Some of the pertinent engineering characteristics of the soil and bedrock are described in the following paragraphs.

Natural Soil

Natural soils consisted of about 6 to 11 feet of sandy clay over 10 to 14 feet of clayey, silty, gravelly sand. The clay was medium stiff to very stiff and the sand was medium dense to very dense based on field penetration resistance tests. One clay sample did not swell, and three samples swelled 1.7 to 3.1 percent when wetted. The low to moderate swelling samples were encountered in the upper five feet of the borings. Four samples of sandy clay contained 73 to 91 percent fines (passing the No. 200 sieve) and one exhibited moderate plasticity with a liquid limit of 44. Four sand samples contained 3 to 7 percent fines. We judge the sand to be non-expansive.

Bedrock

Claystone bedrock was encountered at depths of 18 to 22 feet below existing grade or approximate elevations of 4958 to 4960 feet. The bedrock was very hard.

Groundwater

Groundwater was encountered during drilling in all the borings at depths of 8 to 11 feet. When the test holes were checked after drilling on August 31, 2022, water was measured in five borings at depths of 8 to 9.5 feet or approximate elevations 4970.5' to 4973'. The remaining borings had caved at depths of 4.5 to 8 feet. Our experience suggests groundwater may be present near depths where caving occurred. Depending on



grading plans, groundwater could be encountered during utility installation. Excavations that extend near groundwater levels may necessitate stabilization and temporary construction dewatering. Groundwater may fluctuate seasonally and rise or develop in response to development, precipitation, landscape irrigation and changes in land-use.

GEOLOGIC HAZARDS

Colorado is a challenging location to practice geotechnical engineering. The climate is relatively dry and the near-surface soils are typically dry and comparatively stiff. These soils and related sedimentary bedrock formations react to changes in moisture conditions. Some of the soils swell as they increase in moisture and are referred to as expansive soils. Other soils can compress significantly upon wetting and are identified as compressible soils. Much of the land available for development east of the Front Range is underlain by expansive clay or claystone bedrock near the surface. The soils that exhibit compressible behavior are more likely west of the Continental Divide; however, both types of soils occur throughout the state.

Covering the ground with buildings, pavements, flatwork, etc., coupled with landscape irrigation and changing drainage patterns, leads to an increase in subsurface moisture conditions. As a result, some soil movement due to heave or settlement is inevitable. It is critical that precautions are taken to increase the chances that the foundations and slabs-on-grade will perform satisfactorily. Engineered design of grading, foundations, slabs-on-grade, and drainage can mitigate, but not eliminate, the effects of expansive and compressible soils. After construction, property managers must assume responsibility for maintaining the structure and use appropriate practices regarding drainage and landscaping.

Expansive soil is present at this site which constitutes a geologic hazard. There is risk that ground heave or settlement will damage slabs-on-grade and foundations. The risks can be mitigated, but not eliminated, by careful design, construction, and maintenance procedures. Expansive soil should be removed and replaced as discussed



in <u>Sub-Excavation</u>. We believe the recommendations in this report will help reduce risk of foundation and/or slab damage; they will not eliminate that risk. Slabs-on-grade and, in some instances, foundations may be affected. Maintenance will be required to reduce risk.

Seismicity

The soil and bedrock are not expected to respond unusually to seismic activity. According to the 2021 International Building Code (IBC, Standard Penetration Resistance method), and based upon the results of our investigation, we judge the site classifies as Site Class C.

SITE PREPARATION

We believe there are no geotechnical constraints at this site that preclude development. The following discussion presents our opinions and recommendations for site development.

Sub-Excavation

Expansive clay was encountered in the upper 5 feet of our exploratory borings. Expansive soils present risk of damaging heave for foundations, slabs-on-grade, and pavements, and are not recommended in its current condition to support new construction. We estimate total potential ground heave at the existing ground surface of 1.2 to 2.5 inches considering a 20-foot depth of wetting. Proposed grades and finished floor elevations are not known at this time. We believe sub-excavation to a depth of 5 feet below lowest foundation element will be necessary to mitigate expansive clay and allow use of shallow foundations and slab-on-grade floors for the structure. This recommendation should be re-evaluated once the site plan is finalized and additional drilling is performed.

The bottom of sub-excavated areas should extend laterally at least 5 feet beyond the outside edge of footing. Sub-excavation should provide more uniform support conditions for footings and slab-on-grade floors and reduce potential differential movements. The extent and depth of removal should be surveyed. Special attention should be paid to compaction in the corners along the edges of excavation, as large equipment cannot easily access these areas. We recommend sub-excavation fill below buildings be moisture conditioned between 1 and 4 percent above optimum moisture content and compacted to at least 95 percent of standard Proctor maximum dry density. Our representative should be present full time to observe and test compaction of sub-excavation fill during placement.

Excavation

We believe the soils penetrated by our exploratory borings can be excavated with typical heavy-duty equipment. We recommend the owner and the contractor become familiar with applicable local, state and federal safety regulations, including the current Occupational Safety and Health Administration (OSHA) Excavation and Trench Safety Standards. We anticipate the sand will classify as Type C soils, which require maximum side slope inclinations of 1½:1 (horizontal:vertical) for temporary excavations in dry conditions. The clay will likely classify as Type B soils, which require maximum slope inclinations of 1:1 (horizontal:vertical) for temporary excavations, respectively. Excavations will require flatter slopes below groundwater and where seepage is present. The contractor's "competent person" is required to identify the soils encountered in the excavations and refer to OSHA standards to determine appropriate slopes. Stockpiles of soils and equipment should not be placed within a horizontal distance equal to one-half the excavations deeper than 20 feet, if any.



Fill and Backfill

The on-site soil is generally suitable for reuse as new fill, provided debris, organics/vegetation and other deleterious materials are substantially removed. We expect the fill will require screening to properly remove debris. Soil particles larger than 3 inches in diameter should not be used for fill unless broken down. If imported fill is necessary for general site grading purposes, it should ideally consist of soil having a maximum particle size of 2 inches, between 25 and 50 percent passing a No. 200 sieve, a liquid limit less than 30, and a plasticity index less than 15. Potential fill materials should be submitted to our office for approval prior to importing to the site.

Prior to fill placement, debris, organics/vegetation and deleterious materials should be substantially removed from areas to receive fill. The surface to be filled should be scarified to a depth of at least 8 inches, moisture conditioned and compacted to the criteria below. Subsequent fill should be placed in thin (8 inches or less) loose lifts, moisture conditioned to within 2 percent of optimum moisture content for sand and between 1 and 4 percent above optimum for clay, and compacted to at least 95 percent of standard Proctor maximum dry density (ASTM D 698).

Our experience indicates fill and backfill can settle, even if properly compacted to the criteria provided above. Factors that influence the amount of settlement are depth of fill, soil type, degree of compaction, and time. The length of time for the compression to occur can be a few weeks to several years. The degree of compression of the recommended fill under its own weight will likely be 1 percent of the fill depth. Any improvements placed over backfill should be designed to accommodate movement.

Stabilization

Soft, wet soils in excavations should be removed or stabilized, if encountered. Soft excavation bottoms can likely be stabilized by crowding crushed rock into the soils until firm. Acceptable rock materials include, but are not limited to, No. 2 and No. 57



rock. Crushed rock on a layer of geosynthetic grid or woven fabric can also be used, which should reduce the amount of aggregate needed to stabilize the subgrade. Typically, a biaxially woven fabric such as Mirafi 600x (or equal) or geogrid (such as Tensar BX1100 or equal) topped with 8 to 12 inches of 1 to 5-inch crushed rock will provide a stable working surface.

Dewatering

Groundwater may be encountered in utility excavations. Temporary construction dewatering systems may be required to properly install deep utilities (if any) in areas of shallow groundwater. We believe dewatering for excavations which penetrate less than 3 to 5 below the groundwater surface may be accomplished using conventional sump and pump methods in utility trenches. We recommend the sump pits be at least 3 feet deeper than the bottom of the deepest excavation. Deeper excavations may require more elaborate dewatering (such as well points).

The City of Fort Collins, Larimer County and/or the Colorado Department of Public Health and Environment may require dewatering permits. Our experience indicates periodic environmental testing is usually required with these permits, with reporting. Permitting requirements may also influence the construction schedule.

Utilities

Water, storm sewer and sanitary sewer lines are often constructed beneath slabs and pavements. Compaction of utility trench backfill can have a significant effect on the life and serviceability of floor slabs, pavements and exterior flatwork. We recommend utility trench backfill be placed and compacted as outlined above. Our experience indicates use of self-propelled compactors results in more reliable performance compared to fill compacted by an attachment on a backhoe or trackhoe. The upper portion of the trenches should be widened to allow the use of a self-propelled compactor. During con-

struction, careful attention should be paid to compaction at curblines and around man-
holes and water valves. The placement and compaction of utility trench backfill should
be observed and tested by our firm.

If soft or loose soils are encountered, removal and replacement with compacted fill or stabilization by crowding 1.5 to 3-inch nominal sized crushed rock or recycled concrete until the base of excavation does not deform more than 1-inch when compactive effort is applied may be necessary. Special attention should be paid to backfill placed adjacent to manholes as we have observed conditions where settlement in excess of 1 percent has occurred after completion of construction. Flowable fill may be considered at critical utility crossings where it would be difficult to achieve adequate compaction. Fill should be moisture-conditioned and compacted to the specifications outlined in <u>Fill and Backfill</u>. The placement and compaction of utility trench backfill should be observed and tested by a representative of our firm during construction.

FOUNDATIONS

Our investigation indicates expansive clay is present at the anticipated foundation levels. The expansive clay should be mitigated as discussed in <u>Sub-Excavation</u>. Provided sub-excavation is performed as recommended, we believe footing foundations are appropriate for the structure. We estimate 1-inch or less of movement is possible after sub-excavation. Design criteria for footing foundations developed from analysis of field and laboratory data and our experience are presented below.

- 1. Footings should be constructed on new, moisture conditioned and wellcompacted fill as discussed in <u>Sub-Excavation</u>, or firm, natural sandy soils. Soils loosened during foundation excavation or in the forming process should be removed and replaced with new well-compacted fill prior to placing concrete.
- Footings should be designed for a maximum allowable soil pressure of 2,500 psf with a minimum deadload of 800 psf. This may be increased by 1/3 to allow for short term loading



3. A coefficient of friction can be used to resist lateral translation between concrete foundation elements and fill taken as 0.35.

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- 4. Equivalent fluid densities for at-rest pressure and passive resistance presented in the **LATERAL LOADS** portion of this report can be used in the design of spread footings.
- 5. Footings should have a minimum width of 16 inches. Foundations for isolated columns should have minimum dimensions of 20 inches by 20 inches. Larger sizes may be required depending upon the loads and structural system used.
- 6. Foundation walls and grade beams should be well-reinforced. We recommend reinforcement sufficient to span an unsupported distance of at least 10 feet, where applicable. Reinforcement should be designed by the structural engineer.
- 7. The completed foundation excavations should be observed by a representative of our firm to confirm subsurface conditions are as anticipated.
- 8. Excessive wetting of foundation soils during and after construction can cause heave or softening and consolidation of foundation soils and result in footing movements. Proper surface drainage around the buildings is critical to control wetting.

FLOOR SYSTEMS

We anticipate the main floor levels of the buildings will have several uses, such as common areas, living space, lobbies, and mechanical/storage areas. Provided subexcavation is performed, slab-on-grade floors can be used with anticipated potential movements on the order of 1-inch. If sensitive floor finishes will be used or movement cannot be tolerated, we recommend use of a structurally supported floor system.

Slabs-on-grade are suitable, provided the potential movement and risk of distress are acceptable to the owner. Where conventional slabs-on-grade are used, we recommend the following design and construction criteria. These recommendations will not prevent movement. Rather, they tend to reduce damage if movement occurs.



- 1. Slabs should be placed directly on the natural sand or properly moisture conditioned, well-compacted fill. The 2018 International Building Code (IBC) requires a vapor retarder be placed between the base course or subgrade soils and the concrete slab-on-grade floor. The merits of installation of a vapor retarder below floor slabs depend on the sensitivity of floor coverings and building use to moisture. A properly installed vapor retarder (10 mil minimum) is more beneficial below concrete slab-on-grade floors where floor coverings, painted floor surfaces or products stored on the floor will be sensitive to moisture. The vapor retarder is most effective when concrete is placed directly on top of it, rather than placing a sand or gravel leveling course between the vapor retarder and the floor slab. The placement of concrete on the vapor retarder may increase the risk of shrinkage cracking and curling. Use of concrete with reduced shrinkage characteristics including minimized water content, maximized coarse aqgregate content, and reasonably low slump will reduce the risk of shrinkage cracking and curling. Considerations and recommendations for the installation of vapor retarders below concrete slabs are outlined in Section 5.2.3.2 of the 2015 report of American Concrete Institute (ACI) Committee 302, "Guide to Concrete Floor and Slab Construction (ACI 302.1R-15)."
- 2. Slab-bearing partition walls should be designed and constructed to allow at least 2 inches of slab movement. If the slip joint is provided at the top of partitions, the connection between slab-supported partitions and foundation-supported walls should be detailed to allow differential movement. The property owner/manager should monitor partition voiding and other connections, and re-establish the gap when it closes to less than ½-inch.
- 3. Plumbing and utilities that pass through the slab should be isolated from the slabs and constructed with flexible couplings. Utilities, as well as electrical and mechanical equipment should be constructed with sufficient flexibility to allow for movement.
- 4. A modulus of subgrade reaction of 100 pci can be sued for the on-site soils, or similar new fill. This may be increased by 1/3 to allow for short term loading.
- 5. HVAC systems supported by the slabs (if any) should be provided with flexible connections capable of withstanding at least 2 inches of movement.
- 6. Exterior flatwork and sidewalks should be separated from the structure. These slabs should be detailed to function as independent units. Movement of these slabs should not be transmitted to the foundations.



7. The American Concrete Institute (ACI) recommends frequent control joints be provided in slabs to reduce problems associated with shrinkage cracking and curling. To reduce curling, the concrete mix should have a high aggregate content and a low slump. If desired, a shrinkage compensating admixture could be added to the concrete to reduce the risk of shrinkage cracking. We can perform a mix design or assist the design team in selecting a pre-existing mix.

Structurally Supported Floors

To our knowledge, there are no soil treatments combined with slab-on-grade floors that will result in the same reduction in risk of floor movement (relative to the risk inherent for a floor slab placed directly on the natural soils), as would be provided by a structural floor. If floor movement cannot be tolerated, then a structurally supported floor should be used.

A structural floor is supported by the foundation system. Design and construction issues associated with structural floors include ventilation and lateral loads. Where structurally supported floors are installed over a crawl space, the required air space depends on the materials used to construct the floor and the potential expansion of the underlying soils. Building codes require a clear space of 18 inches between exposed earth and untreated wood floor components. For non-organic floor systems, we recommend a minimum clear space of 8 inches. This minimum clear space should be maintained between any point on the underside of the floor system (including beams and floor drain traps) and the soils.

A slab-on-void system may also be considered. Void form should be chosen to break down quickly after the slab is placed. A sand or gravel leveling base below the void form should not be used. We recommend against the use of wax or plastic-coated boxes unless provisions are made to allow water vapor to penetrate the boxes, resulting in softening.

Where structurally supported floors are used, utility connections including water, gas, air duct, and exhaust stack connections to floor supported appliances should be capable of absorbing some deflection of the floor. Plumbing that passes through the floor should ideally be hung from the underside of the structural floor and not lain on the bottom of the excavation. It is prudent to maintain the minimum clear space below all plumbing lines; this configuration may not be achievable for some parts of the installation.

Control of humidity in crawl spaces is important for indoor air quality and performance of wood floor systems. We believe the best current practices to control humidity involve the use of a vapor retarder or vapor barrier (10 mil) placed on the soils below accessible subfloor areas. The vapor retarder/barrier should be sealed at joints and attached to concrete foundation elements.

Exterior Flatwork

We recommend exterior flatwork and sidewalks around the building be isolated to reduce the risk of transferring slab movement to the structure. One alternative would be to construct the inner edges of the flatwork on haunches or steel angles bolted to the foundation walls and detailing the connections such that movement will cause less distress to the building, rather than tying the slabs directly into the building foundations. Construction on haunches or steel angles and reinforcing the sidewalks and other exterior flatwork will reduce the potential for differential settlement and better allow them to span across foundation wall backfill. Frequent control joints should be provided to reduce problems associated with shrinkage. Panels that are approximately square perform better than rectangular areas.

LATERAL LOADS

Foundation walls and grade beams should be designed to resist lateral earth pressures. The amount of pressure on a wall is a function of the wall height, type of

backfill, drainage conditions, slope of the backfill surface, and the allowable rotation of the wall. The building foundation walls will be essentially rigid and unable to rotate to mobilize the strength of the backfill soils. Therefore, they should be designed for an "at rest" earth pressure condition. For walls that are free to rotate slightly, an "active" earth pressure resistance can be used. A "passive" earth pressure resistance can be used to resist sliding and overturning. Passive resistance requires movement to generate resistance.

We have tabulated equivalent fluid density values for on-site soil used as backfill in lateral earth pressure restraint design below. These values assume that backfill will be moisture-conditioned and compacted as described previously. The values do not include allowances for surcharge loads such as adjacent foundations, sloping backfill, vehicle traffic, or hydrostatic pressure.

LOAD CONDITION	CLAY
Active Equivalent Fluid Density (pcf)	50
At Rest Equivalent Fluid Density (pcf)	65
Passive Equivalent Fluid Density (pcf)*	300*

LATERAL EQUIVALENT FLUID DENSITIES

*Assumes backfill will not be removed.

POND CONSTRUCTION

We encountered 6 to 9 feet of sandy clay underlain by clean to slightly silty sand in the detention pond borings. Groundwater was encountered at depths of 8 to 11 feet (Elev. 4968.5 to 4973.5) at the time of drilling. During the delayed water checks the pond borings had caved at depths of 4.5 to 7.5 feet. Our experience suggests ground-



water may be present near depths where caving occurred. The CDPHE will likely not allow the mixing of storm water and groundwater. This should be taken into consideration when planning the location and depth of proposed detention ponds.

Permeability of the on-site clay is considered to be negligible, and we estimate permeability rates on the order of 10 to 50 inches per hour for the on-site sand. We recommend inlet/outlet pipes be bedded in a relatively impervious material such as clay or flow fill to reduce piping and soil erosion along the sides. Cutoff walls can be installed or a cradle may be constructed of concrete or flow fill that can support the pipe. Hand compaction of embankment fill soils may be required around the pipes to reduce potential seepage between the outside of the pipes and fill.

PAVEMENTS

The project will include automobile parking and access drives. We assume all paved areas will be private. The performance of a pavement structure is dependent upon the characteristics of the subgrade soil, traffic loading and frequency, climatic conditions, drainage and pavement materials. As part of our investigation for this project, we drilled three borings in the proposed area of automobile parking and access drives based on the initial site plan. We considered Larimer County Urban Area Street Standards (LCUASS, repealed and reenacted April 1, 2007) in combination with laboratory data and our experience to develop pavement design criteria.

Subgrade soils generally classified as A-6 according to AASHTO criteria. Remolded Unconfined Compressive Strength testing was conducted on two composite samples of soils from our pavement borings. For our pavement design, we have tabulated a modulus of subgrade reaction of 14,561 psi considering lab test results.

Samples obtained in our pavement borings swelled 1.8 to 6.6 percent. We recommend sub-excavation to a depth of 3 to 5 feet below bottom of pavement section to



improve pavement performance. Subgrade should be proof-rolled with a loaded, tandem-axle dump truck to disclose soft/loose areas. These areas should be reworked and compacted. Subgrade areas that pass proof-roll should be stable enough to pave.

We are assuming flexible hot mix asphalt (HMA) pavement is planned for the parking lots. Rigid portland cement concrete (PCC) pavement should be considered for trash enclosure areas and where the pavement will be subjected to frequent turning of heavy vehicles. Pavement section alternatives are provided below.

	Hot Mix Asphalt (HMA) + Aggregate Base (ABC)	Full Depth Asphalt	Portland Cement Con- crete (PCC)*
Parking Areas	4" HMA + 8" ABC	6"	6" PCC
Access Drives	5" HMA + 6" ABC	7"	6"PCC
Trash Enclosures	-	-	6" PCC

SUMMARY OF RECOMMENDED MINIMUM PAVEMENT ALTERNATIVES

Our experience indicates problems with asphalt pavements can occur where heavy trucks drive into loading and unloading zones and turn at low speeds. In areas of concentrated loading and turning movements by heavy trucks, such as at entrances and trash collection areas, we recommend a 6-inch or thicker Portland cement concrete pad be constructed at loading docks and dumpster locations, or other areas where trucks will stop or turn. The concrete pads should be of sufficient size to accommodate truck turning, trash pickup and delivery/loading areas. A section of 7 inches can be used if extra durability is desired.

The design of a pavement system is as much a function of paving materials as supporting characteristics of the subgrade. All soils that will support pavements should be scarified, moisture conditioned, and compacted prior to paving. The quality of each construction material is reflected by the strength coefficient used in the calculations. If the pavement system is constructed of inferior material, then the life and serviceability of the pavement will be substantially reduced. Materials and placement methods should conform to the requirements of the Larimer County Urban Area Street Standards. All

materials planned for construction should be tested to confirm their compliance with project specifications.

Control joints should separate concrete pavements into panels as recommended by ACI. No de-icing salts should be used on paving concrete for at least one year after placement. Routine maintenance, such as sealing and repair of cracks and overlays at 5 to 7-year intervals, are necessary to achieve long-term performance of an asphalt system. We recommend application of a rejuvenating sealant such as fog seal after the first year. Deferring maintenance usually results in accelerated deterioration of pavements leading to higher future maintenance costs.

A primary cause of early pavement deterioration is water infiltration into the pavement system. The addition of moisture usually results in softening of the subgrade and eventual failure of the pavement. We recommend drainage be designed for rapid removal of surface runoff. Curb and gutter should be backfilled and the backfill compacted to reduce ponding adjacent to the pavements. Final grading of the subgrade should be carefully controlled so that design cross-slope is maintained and low spots in the subgrade which could trap water are eliminated. Seals should be provided between curb and pavement and at all joints to reduce moisture infiltration. Landscaped areas and detention ponds in pavements should be avoided.

Recommended material properties and construction criteria for pavements are provided in Appendix C. These criteria were developed from analysis of the field and laboratory data and our experience. If the materials cannot meet these recommendations, then the pavement design should be re-evaluated based upon available materials.

SURFACE AND SUBSURFACE DRAINAGE

Water from irrigation frequently flows through relatively permeable backfill placed adjacent to buildings and collects on the surface of less permeable soils occurring at the

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bottom of excavations. This process can cause wet or moist below-grade conditions after construction. There are no below-grade areas planned at this time with exception to the elevator/stairwell core pit, if planned. These areas would merit use of a drain. Alternatively, they can be designed and constructed to be water tight. Buoyancy effects should be considered.

Our experience indicates moist conditions can develop in crawl spaces (if constructed), resulting in isolated instances of damp soils, musty smells, and, in rare cases, standing water. Crawl spaces should be well ventilated, depending on the use of a vapor retarder/barrier and the floor material selected.

Performance of foundations, pavements and flatwork is influenced by the moisture conditions existing within the foundation or subgrade soils. The risk of wetting the foundation and floor subgrade soils can be reduced by carefully planned and maintained surface grades and drainage. Excessive wetting before, during and/or after construction may cause movement of foundations and slabs-on-grade. We recommend the following precautions be observed during construction and maintained at all times after construction is completed.

- 1. Wetting or drying of open foundation, utility and earthwork excavations should be avoided.
- 2. Positive drainage should be provided away from the improvements. Paved surfaces should be sloped to drain away from the additions. A minimum slope of 1 percent is suggested. More slope is desirable. Concrete curbs and sidewalks may "dam" surface runoff and disrupt proper flow. Use of "chase" drains or weep holes at low points in the curb should be considered to promote proper drainage.
- 3. Backfill around foundations should be moistened and compacted according to criteria presented in <u>Fill and Backfill</u>. Areas behind curb and gutter should be backfilled and well compacted to reduce ponding of surface water. Seals should be provided between the curb and pavement to reduce infiltration.
- 4. Landscaping should be carefully designed to minimize irrigation. Plants used close to foundation walls should be limited to those with low moisture



requirements. Irrigation should be limited to the minimum amount sufficient to maintain vegetation. Application of more water will increase likelihood of slab and foundation movements and associated damage. Landscaped areas should be adequately sloped to direct flow away from the improvements. Use of area drains can assist draining areas that cannot be provided with adequate slope.

- 5. Impervious plastic membranes should not be used to cover the ground surface immediately surrounding foundations. These membranes tend to trap moisture and prevent normal evaporation from occurring. Geotextile fabrics can be used to control weed growth and allow evaporation.
- 6. Roof drains should be directed away from the additions and discharge beyond backfill zones or into appropriate storm sewer or detention area. Downspout extensions and splash blocks should be provided at all discharge points. Roof drains can also be connected to buried, solid pipe outlets. Roof drains should not be directed below slab-on-grade floors. Roof drain outlets should be maintained.

CONCRETE

Concrete in contact with soil can be subject to sulfate attack. We measured water-soluble sulfate concentrations of 0.20 to 0.80 percent in three samples, with an average of 0.55 percent. As indicated in our tests and ACI 318-19, the sulfate exposure class is Severe or S2.

Exposure Cla	Water-Soluble Sulfate (SO ₄) in Soil ^A (%)	
Not Applicable	SO	< 0.10
Moderate	S1	0.10 to 0.20
Severe	S2	0.20 to 2.00
Very Severe	S3	> 2.00

SULFATE EXPOSURE CLASSES PER ACI 318-19

A) Percent sulfate by mass in soil determined by ASTM C1580

For this level of sulfate concentration, ACI 318-19 *Code Requirements* indicates there are special cement type requirements for sulfate resistance as indicated in the table below.

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CONCRETE DESIGN REQUIREMENTS FOR SULFATE EXPOSURE PER ACI 318-19

		Maximum	Minimum	Cemen			
	xposure Class	Water/ Cement Ratio	Compressive Strength (psi)	ASTM C150/ C150M	ASTM C595/ C595M	ASTM C1157/ C1157M	Calcium Chloride Admixtures
	S0	N/A	2500	No Type Restrictions	No Type Restrictions	No Type Restrictions	No Restrictions
	S1	0.50	4000	II ^B	Type with (MS) Designation	MS	No Re- strictions
	S2	0.45	4500	V ^B	Type with (HS) Designation	HS	Not Permitted
S3	Option 1	0.45	4500	V + Pozzolan or Slag Cement ^C	Type with (HS) Designation plus Pozzolan or Slag Cement ^C	HS + Pozzolan or Slag Cement ^C	Not Permitted
S3	Option 2	0.4	5000	V D	Type with (HS) Designation	HS	Not Permitted

A) Alternate combinations of cementitious materials shall be permitted when tested for sulfate resistance meeting the criteria in section 26.4.2.2(c).

B) Other available types of cement such as Type III or Type I are permitted in Exposure Classes S1 or S2 if the C3A contents are less than 8 or 5 percent, respectively.

C) The amount of the specific source of pozzolan or slag to be used shall not be less than the amount that has been determined by service record to improve sulfate resistance when used in concrete containing Type V cement. Alternatively, the amount of the specific source of the pozzolan or slab to be used shall not be less than the amount tested in accordance with ASTM C1012 and meeting the criteria in section 26.4.2.2(c) of ACI 318.

D) If Type V cement is used as the sole cementitious material, the optional sulfate resistance requirement of 0.040 percent maximum expansion in ASTM C150 shall be specified.

Superficial damage may occur to the exposed surfaces of highly permeable concrete, even though sulfate levels are relatively low. To control this risk and to resist freeze-thaw deterioration, the water-to-cementitious materials ratio should not exceed 0.50 for concrete in contact with soils that are likely to stay moist due to surface drainage or high-water tables. Concrete should have a total air content of 6 percent \pm 1.5 percent. We advocate damp-proofing of all foundation walls and grade beams in contact with the subsoils.

CONSTRUCTION OBSERVATIONS

This report has been prepared for the exclusive use of Shopworks Architecture and your design team for the purpose of providing geotechnical design and construction

criteria for the proposed project. The information, conclusions, and recommendations presented herein are based upon consideration of many factors including, but not limited to, the type of structures proposed, the geologic setting, and the subsurface conditions encountered. The conclusions and recommendations contained in the report are not valid for use by others. Standards of practice evolve in geotechnical engineering. The recommendations provided are appropriate for about three years. If the project is not constructed within about three years, we should be contacted to determine if we should update this report.

We recommend that CTL | Thompson, Inc. provide construction observation services to allow us the opportunity to verify whether soil conditions are consistent with those found during this investigation. If others perform these observations, they must accept responsibility to judge whether the recommendations in this report remain appropriate.

GEOTECHNICAL RISK

The concept of risk is an important aspect with any geotechnical evaluation primarily because the methods used to develop geotechnical recommendations do not comprise an exact science. We never have complete knowledge of subsurface conditions. Our analysis must be tempered with engineering judgment and experience. Therefore, the recommendations presented in any geotechnical evaluation should not be considered risk-free. Our recommendations represent our judgment of those measures that are necessary to increase the chances that the structures will perform satisfactorily. It is critical that all recommendations in this report are followed during construction. Owners or property managers must assume responsibility for maintaining the structures and use appropriate practices regarding drainage and landscaping. Improvements after construction should be completed in accordance with recommendations provided in this report and may require additional soil investigation and consultation.



LIMITATIONS

Our borings were spaced to obtain a reasonably accurate picture of subsurface conditions at this site. The boring is a representative of conditions encountered only at the location drilled. Subsurface variations not indicated by the boring are possible.

We believe this investigation was conducted in a manner consistent with the level of care and skill ordinarily used by geotechnical engineers practicing under similar conditions. No warranty, express or implied, is made. If we can be of further service in discussing the contents of this report, or in the analysis of the influence of the subsurface conditions on the design of the addition or any other aspect of the proposed construction, please call.

CTL | THOMPSON, INC.

Abhinav Jakilati Staff Engineer

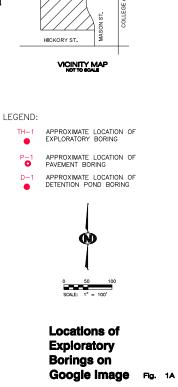
Reviewed by:

Erin Beach, P.E., P.G. Geotechnical Project Manager

Via e-mail: <u>chad@shopworksarc.com</u> <u>rieko@shopworksarc.com</u>



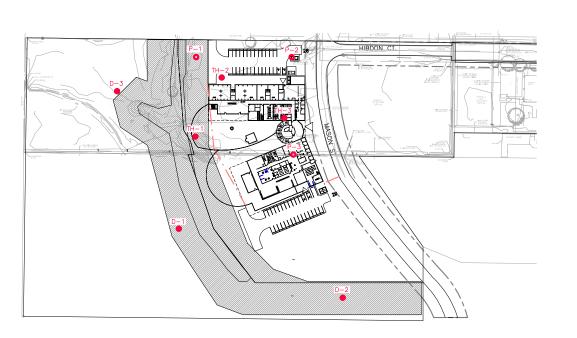


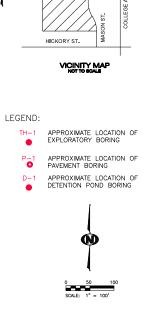


E. WILLOX LN

HBDON CT

SITE 5





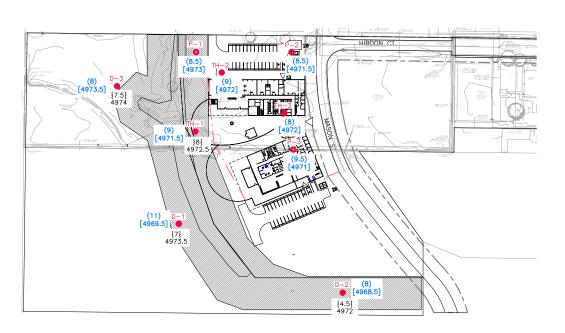
E. WILLOX LN

HIBDON CT

SITE 5

Locations of Exploratory Borings on Proposed Development Plan _{Fig. 1B}

DENVER RESCUE MISSION C/O SHOPWORKS ARCHITETURE HIBDONMASON ³⁴, SHELTER CTLIT Project No. FC10520-125-R1



THIS ESTIME CAVED THIS ESTIME VALUES BASED UPON A SUBJECTIVE ANALYSIS OF DRILL HOLE DATA AND MAY NOT REFLECT LOCAL VARIATIONS AND SEASONAL FLUCTUATIONS.

SCALE: 1" - 100'

APPROXIMATE LOCATION OF EXPLORATORY BORING

APPROXIMATE LOCATION OF PAVEMENT BORING

APPROXIMATE LOCATION OF DETENTION POND BORING

INDICATES MEASURED DEPTH OF GROUNDWATER (FEET)

INDICATES APPROXIMATE ELEVATION OF GROUNDWATER (FEET)

INDICATES APPROXIMATE ELEVATION WHERE HOLE CAVED

INDICATES DEPTH WHERE HOLE CAVED

LEGEND:

TH-1

P-1

D-1

۲

(9)

[4971.5]

{7}

4973.5

NOTE:

Groundwater Depth and Elevation Fig. 2

DENVER RESCUE MISSION C/O SHOPWORKS ARCHITETURE HIBDONMASON ⁹⁵ SHELTER CTL/T Project No. FC10520-125-R1



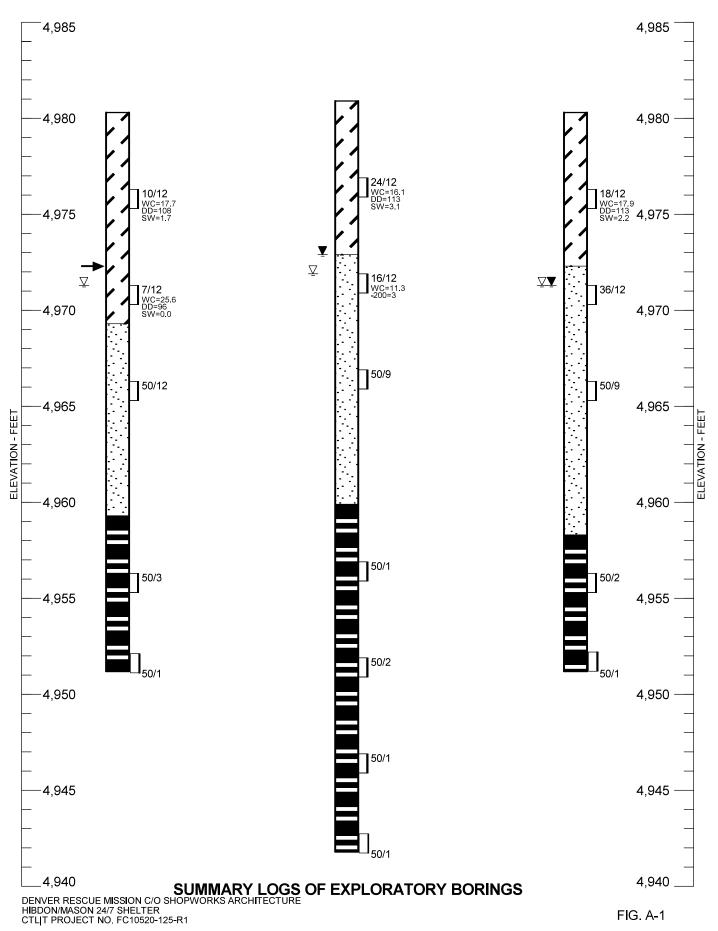
APPENDIX A LABORATORY TEST RESULTS





TH-3 El. 4980.3



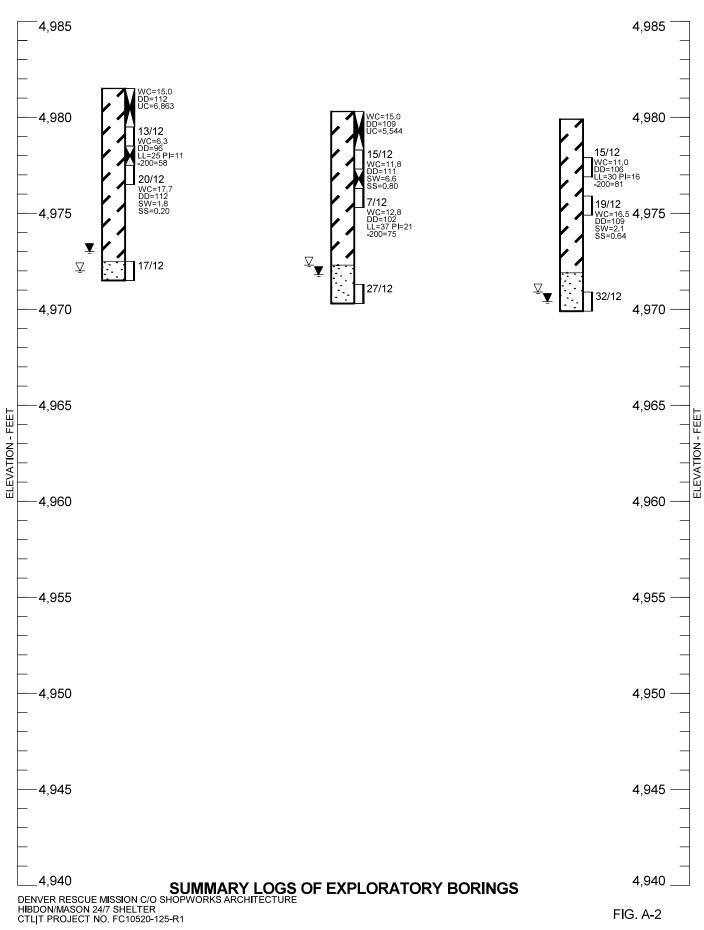


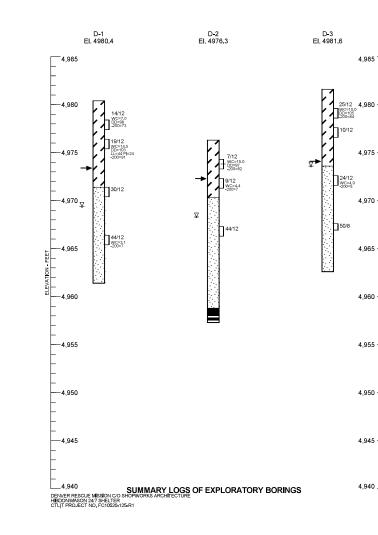




P-3







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N

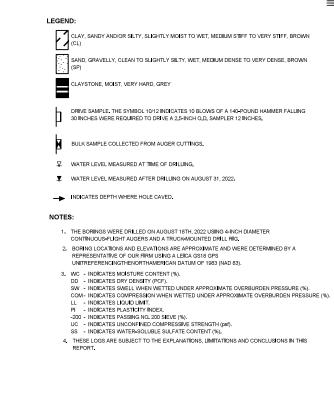


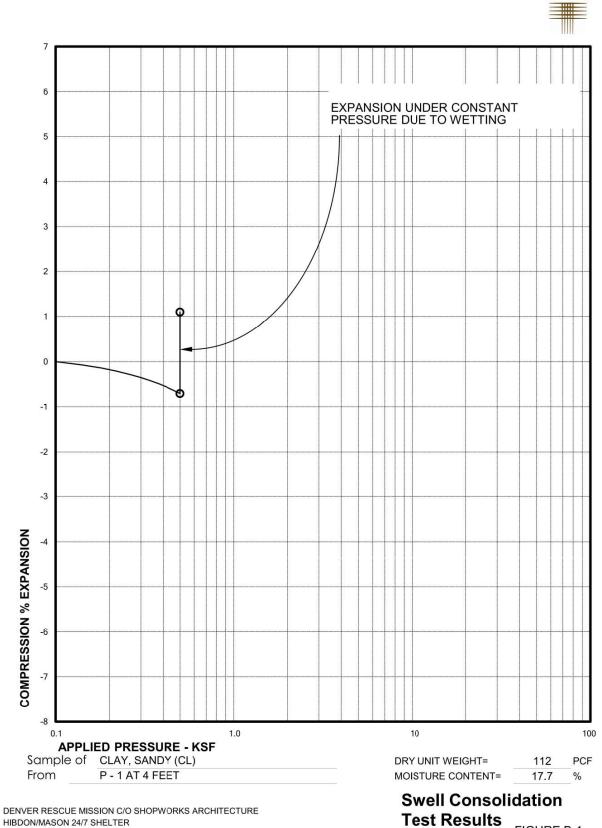
FIG. A-3



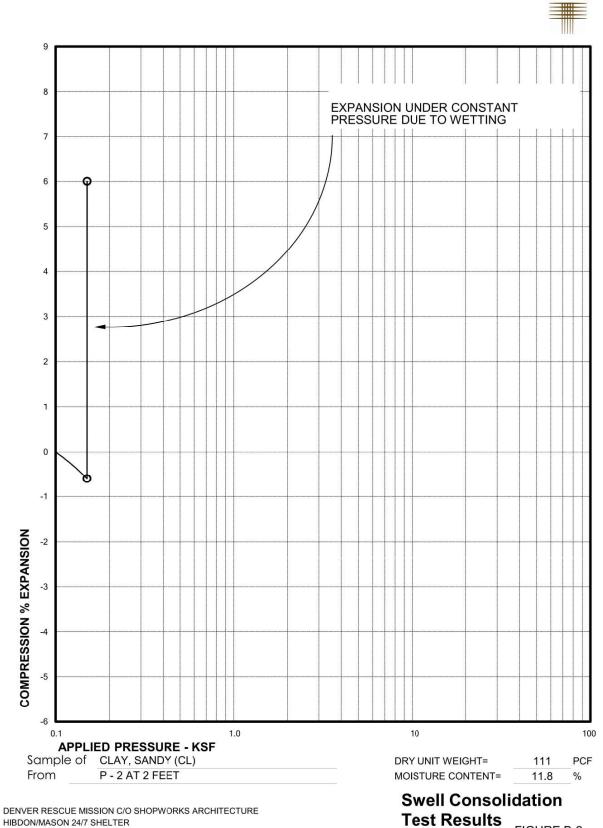


APPENDIX B SUMMARY OF LABORATORY TEST RESULTS AND TABLE B-I

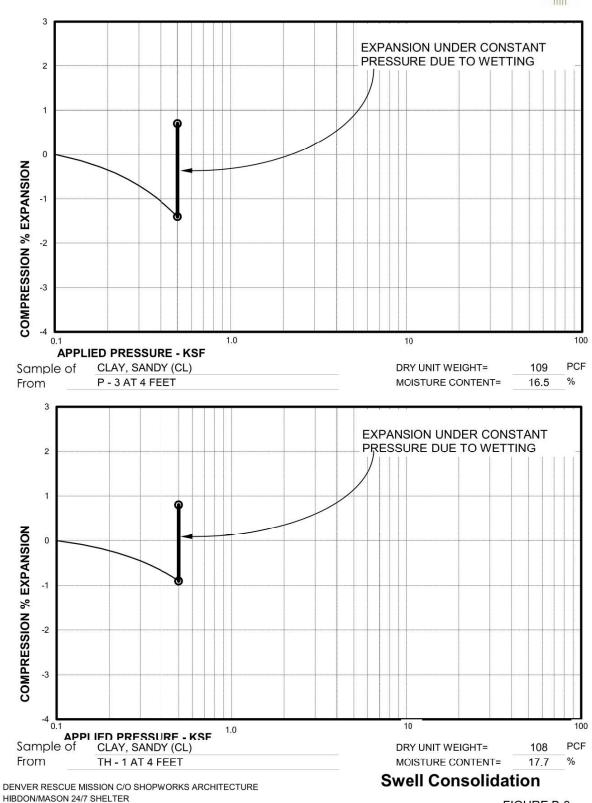
DENVER RESCUE MISSION C/O SHOPWORKS ARCHITECTURE HIBDON/MASON 24/7 SHELTER CTL|T PROJECT NO. FC10,520.000-125-R1



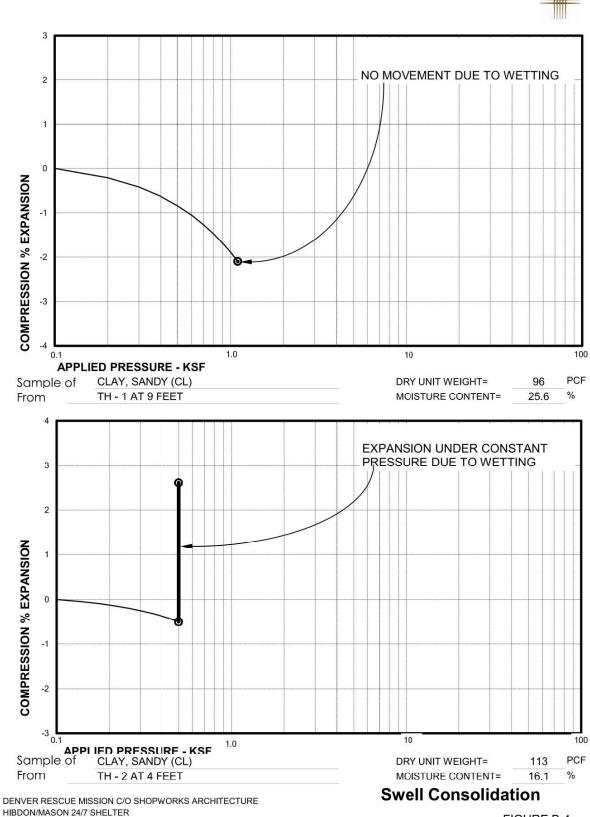
CTL | T PROJECT NO. FC10520-125



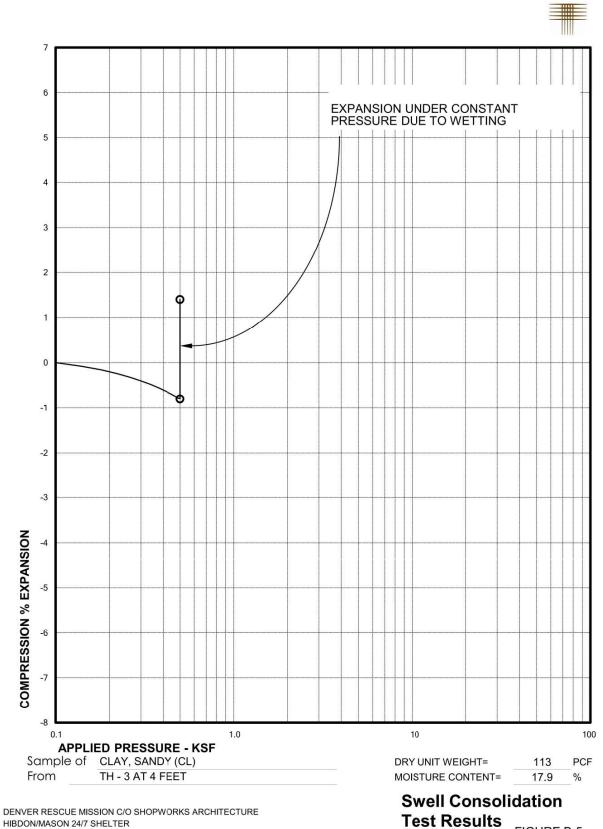
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CTL | T PROJECT NO. FC10520-125



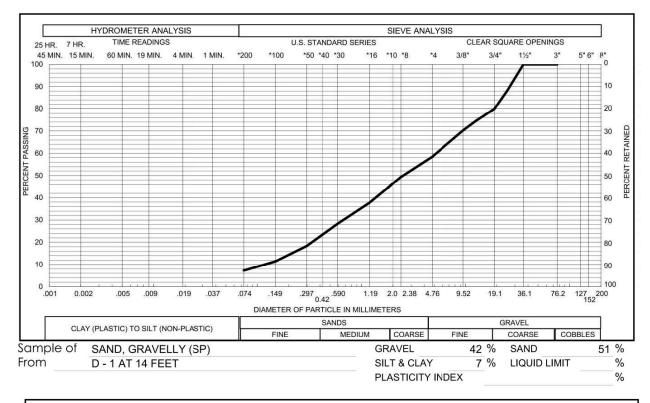
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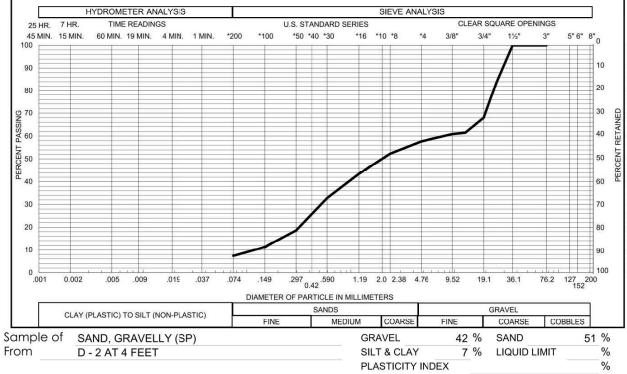


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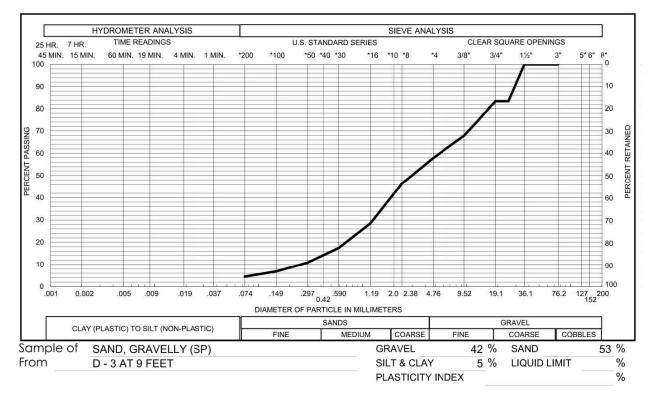




DENVER RESCUE MISSION C/O SHOPWORKS ARCHITECTURE HIBDON/MASON 24/7 SHELTER CTL | T PROJECT NO. FC10520-125 Gradation Test Results







DENVER RESCUE MISSION C/O SHOPWORKS ARCHITECTURE HIBDON/MASON 24/7 SHELTER CTL | T PROJECT NO. FC10520-125 Gradation Test Results

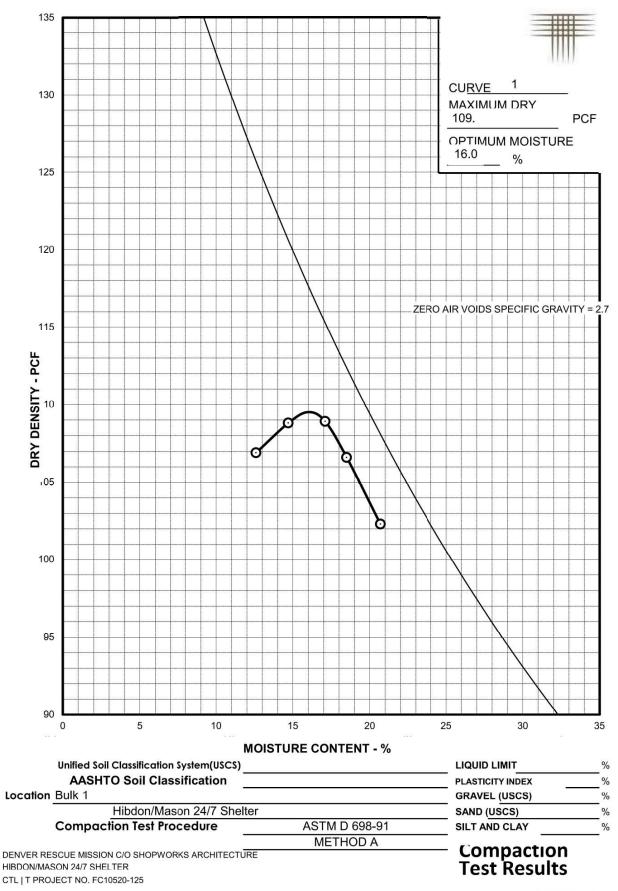


TABLE B-I

SUMMARY OF LABORATORY TESTING

				ATTERE	BERG LIMITS	SWELL TE	ST RESULTS*	UNCONFINED	PASSING	WATER-	STD. PROCTO	R (ASTM D698)	
		MOISTURE	DRY		PLASTICITY		APPLIED	COMPRESSIVE	NO. 200	SOLUBLE	MAXIMUM	OPTIMUM	
	DEPTH	CONTENT	DENSITY	LIMIT	INDEX	SWELL*	PRESSURE	STRENGTH	SIEVE	SULFATES	DENSITY	MOISTURE	
BORING	(FEET)	(%)	(PCF)			(%)	(PSF)	(PSF)	(%)	(%)	(PCF)	(%)	DESCRIPTION
Bulk-1											109.0	16.0	#N/A
D - 1	2	7.0	98						73				CLAY, SANDY (CL)
D - 1	4	14.5	103	44	24				91				CLAY, SANDY (CL)
D - 1	14	3.1							7				SAND, GRAVELLY (SP)
D-2	2	15.0	97						82				CLAY, SANDY (CL)
D - 2	4	4.4							7				SAND, GRAVELLY (SP)
D-3	2	10.0	105						84				CLAY, SANDY (CL)
D-3	9	4.9							5				SAND, GRAVELLY (SP)
P-1	2	6.3	96	25	11				58				CLAY, SANDY (CL)
P-1	4	17.7	112			1.8	500			0.20			CLAY, SANDY (CL)
P-2	2	11.8	111			6.6	150			0.80			CLAY, SANDY (CL)
P-2	4	12.8	102	37	21				75				CLAY, SANDY (CL)
P-3	2	11.0	106	30	16				81				CLAY, SANDY (CL)
P-3	4	16.5	109			2.1	500			0.64			CLAY, SANDY (CL)
P-1	0-4	15.0	112					6,863					CLAY, SANDY (CL)
P-2	0-4	15.0	109					5,544					CLAY, SANDY (CL)
TH-1	4	17.7	108			1.7	500						CLAY, SANDY (CL)
TH-1	9	25.6	96			0.0	1,100						CLAY, SANDY (CL)
TH-2	4	16.1	113			3.1	500						CLAY, SANDY (CL)
TH-2	9	11.3							3				SAND, GRAVELLY (SP)
TH-3	4	17.9	113			2.2	500						CLAY, SANDY (CL)

* NEGATIVE VALUE INDICATES COMPRESSION.

DENVER RESCUE MISSION C/O SHOPWORKS ARCHITECTURE HIBDONMASON 24/7 SHELTER CTLJT PROJECT NO. FC10520-125-R1 



APPENDIX C FLEXIBLE AND RIGID PAVEMENT MATERIALS, CONSTRUCTION AND MAINTENANCE GUIDELINES





MATERIAL GUIDELINES FOR FLEXIBLE AND RIGID PAVEMENTS

Aggregate Base Course (ABC)

- 1. A Class 5 or 6 Colorado Department of Transportation (CDOT) specified aggregate base course should be used. A recycled concrete alternative which meets the Class 5 or 6 designation is also acceptable.
- 2. Aggregate base course should have a minimum Hveem stabilometer value of 78. Aggregate base course or recycled concrete material must be moisture stable. The change in R-value from 300 psi to 100 psi exudation pressure should be 12 points or less.
- 3. Aggregate base course or recycled concrete should be laid in thin lifts not to exceed 6 inches, moisture treated to within 2 percent of optimum moisture content, and compacted to at least 95 percent of maximum modified Proctor dry density (ASTM D 1557, AASHTO T 180). The material should be placed without segregation.
- 4. Placement and compaction of aggregate base course or recycled concrete should be observed and tested by a representative of our firm. Placement should not commence until the underlying subgrade is properly prepared and tested.

Hot-Mix Asphalt (HMA)

- HMA should be composed of a mixture of aggregate, filler, hydrated lime and asphalt cement. Mixes shall be designed with 1 percent lime. Some mixes may require polymer modified asphalt cement, or make use of up to 20 percent reclaimed asphalt pavement (RAP). <u>A project mix design is recommended and periodic checks on the project site should be made to verify compliance with specifications.</u>
- 2. HMA should be relatively impermeable to moisture and should be designed with crushed aggregates that have a minimum of 80 percent of the aggregate retained on the No. 4 sieve with two mechanically fractured faces.
- 3. Gradations that approach the maximum density line (within 5 percent between the No. 4 and 50 sieves) should be avoided. A gradation with a nominal maximum size of 1 or 2 inches developed on the fine side of the maximum density line should be used.
- 4. Total void content, voids in the mineral aggregate (VMA) and voids filled should be considered in the selection of the optimum asphalt cement content. The optimum asphalt content should be selected at a total air void content of about 4 percent. The mixture should have a minimum VMA of 14 percent and between 65 percent and 80 percent of voids filled.
- 5. Asphalt cement should be PG 58-28 for local streets and PG 64-22 for collectors and arterials.



- 6. Hydrated lime should be added at the rate of 1 percent by dry weight of the aggregate and should be included in the amount passing the No. 200 sieve. Hydrated lime for aggregate pretreatment should conform to the requirements of ASTM C 207, Type N.
- 7. Paving should only be performed when subgrade temperatures are above 40° F and air temperature is at least 40° F and rising.
- 8. HMA should not be placed at a temperature lower than 245°F for mixes containing PG 58-28 and PG 64-22 asphalt, and 290°F for mixes containing polymer modified asphalt. The breakdown compaction should be completed before the mixture temperature drops 20°F.
- 9. The maximum compacted lift should be 3 inches and joints should be staggered. No joints should be placed within wheel paths.
- 10. HMA should be compacted to between 92 and 96 percent of Maximum Theoretical Density. The surface shall be sealed with a finish roller before the mix cools to 185°F.
- 11. Placement and compaction of HMA should be observed and tested by a representative of our firm. Placement should not commence until the subgrade is properly prepared, tested and proof-rolled.

Portland Cement Concrete (PCC)

- 1. Portland cement concrete should meet CDOT Class P concrete and have a minimum compressive strength of 4,500 psi at 28 days and a minimum modulus of rupture (flexural strength) of 600 psi. <u>A job mix design is recommended and periodic checks on the job site should be made to verify compliance with specifications</u>.
- 2. Portland cement should be Type II "low alkali" and should conform to ASTM C 150. Portland cement should conform to ASTM C 150.
- 3. Portland cement concrete should not be placed when the subgrade or air temperature is below 40°F.
- 4. Free water should not be finished into the concrete surface. Atomizing nozzle pressure sprayers for applying finishing compounds are recommended whenever the concrete surface becomes difficult to finish.
- 5. Curing of the portland cement concrete should be accomplished by the use of a curing compound. The curing compound should be applied in accordance with manufacturer recommendations.
- 6. Curing procedures should be implemented, as necessary, to protect the pavement against moisture loss, rapid temperature change, freezing, and mechanical injury.



7. Construction joints, including longitudinal joints and transverse joints, should be formed during construction or sawed after the concrete has begun to set, but prior to uncontrolled cracking.

- 8. All joints should be properly sealed using a rod back-up and approved epoxy sealant.
- 9. Traffic should not be allowed on the pavement until it has properly cured and achieved at least 80 percent of the design strength, with saw joints already cut.
- 10. Placement of portland cement concrete should be observed and tested by a representative of our firm. Placement should not commence until the subgrade is properly prepared and tested.



FLEXIBLE PAVEMENT CONSTRUCTION GUIDELINES

RAF

Experience has shown that construction methods can significantly affect the life and serviceability of a pavement system. A site-specific mix design is recommended and periodic checks during the project should be made to verify compliance with specifications. We recommend the proposed pavement be constructed in the following manner:

- 1. The subgrade should be stripped of organic matter, scarified, moisture conditioned and compacted. Subgrade soils should be moisture conditioned to within 2 percent of optimum moisture content, and compacted to at least 95 percent of maximum modified Proctor dry density (ASTM D 1557).
- 2. Utility trenches and all subsequently placed fill should be moisture conditioned, compacted, and tested prior to paving. As a minimum, fill should be compacted to 95 percent of maximum standard Proctor dry density.
- 3. After final subgrade elevation has been reached and the subgrade compacted, the resulting subgrade should be checked for uniformity and all soft or yielding materials should be replaced prior to paving. Concrete should not be placed on soft, spongy, frozen, or otherwise unsuitable subgrade.
- 4. If areas of soft or wet subgrade are encountered, the material should be subexcavated and replaced with properly compacted structural backfill. Where extensively soft, yielding subgrade is encountered, we recommend the excavation be inspected by a representative of our office.
- 5. Aggregate base course should be laid in thin, loose lifts no more than 6 inches, moisture treated to within 2 percent of optimum moisture content, and compacted to at least 95 percent of modified Proctor maximum dry density (ASTM D 1557).
- 6. Asphaltic concrete should be hot plant-mixed material compacted to between 92 and 96 percent of maximum Theoretical density. The temperature at laydown time should be at least 245°F. The surface shall be sealed with a finish roller prior to the mix cooling to 185°F.
- 7. The maximum compacted lift should be 3 inches and joints should be staggered. No joints should be within wheel paths.
- 8. Paving should only be performed when subgrade temperatures are above 40°F and air temperature is at least 40°F and rising.
- 9. Subgrade preparation and placement and compaction of all pavement material should be observed and tested. Compaction criteria should be met prior to the placement of the next paving lift. The additional requirements of the Larimer County Urban Area Street Standards should apply.



RIGID PAVEMENT CONSTRUCTION GUIDELINES

RAFI

Rigid pavement sections are not as sensitive to subgrade support characteristics as flexible pavement. Due to the strength of the concrete, wheel loads from traffic are distributed over a large area and the resulting subgrade stresses are relatively low. The critical factors affecting the performance of a rigid pavement are the strength and quality of the concrete, and the uniformity of the subgrade. We recommend subgrade preparation and construction of the rigid pavement section be completed in accordance with the following recommendations:

- 1. The subgrade should be stripped of organic matter, scarified, moisture conditioned and compacted. Subgrade soils should be moisture conditioned to within 2 percent of optimum moisture content and compacted to at least 95 percent of maximum modified Proctor dry density (ASTM D 1557).
- 2. After final subgrade elevation has been reached and the subgrade compacted, the resulting subgrade should be checked for uniformity and all soft or yielding materials should be replaced prior to paving. Concrete should not be placed on soft, spongy, frozen, or otherwise unsuitable subgrade.
- 3. The subgrade should be kept moist prior to paving.
- 4. Curing procedures should protect the concrete against moisture loss, rapid temperature change, freezing, and mechanical injury for at least 3 days after placement. Traffic should not be allowed on the pavement for at least one week.
- 5. Curing of the portland cement concrete should be accomplished by use of a curing compound in accordance with manufacturer recommendations.
- 6. Construction joints, including longitudinal joints and transverse joints, should be formed during construction or should be sawed shortly after the concrete has begun to set, but prior to uncontrolled cracking. All joints should be sealed.
- 7. Construction control and inspection should be performed during the subgrade preparation and paving procedures. Concrete should be carefully monitored for quality control. The additional requirements of the Larimer County Urban Area Street Standards should apply.

The design sections are based upon 10-year and 20-year periods. Experience in the Denver area indicates virtually no maintenance or overlays are necessary for a 20-year design period. We believe some maintenance and sealing of concrete joints will help pavement performance by helping to keep surface moisture from wetting and softening or heaving subgrade. To avoid problems associated with scaling and to continue the strength gain, we recommend deicing salts not be used for the first year after placement.





MAINTENANCE GUIDELINES FOR FLEXIBLE PAVEMENTS

A primary cause for deterioration of pavements is oxidative aging resulting in brittle pavements. Tire loads from traffic are necessary to "work" or knead the asphalt concrete to keep it flexible and rejuvenated. Preventive maintenance treatments will typically preserve the original or existing pavement by providing a protective seal or rejuvenating the asphalt binder to extend pavement life.

Annual Preventive Maintenance

- Visual pavement evaluations should be performed each year.
- Reports documenting the progress of distress should be kept current to provide information on effective times to apply preventive maintenance treatments.
- Crack sealing should be performed annually as new cracks appear.

3 to 5-Year Preventive Maintenance

• The owner should budget for a preventive treatment (e.g. chip seal, fog seal, slurry seal) at approximate intervals of 3 to 5 years to reduce oxidative embrit-tlement problems.

5 to 10-Year Corrective Maintenance

• Corrective maintenance (e.g. full-depth patching, milling and overlay) may be necessary, as dictated by the pavement condition, to correct rutting, cracking and structurally failed areas.



MAINTENANCE GUIDELINES FOR RIGID PAVEMENTS

JRAF

High traffic volumes create pavement rutting and smooth, polished surfaces. Preventive maintenance treatments will typically preserve the original or existing pavement by providing a protective seal and improving skid resistance through a new wearing course.

Annual Preventive Maintenance

- Visual pavement evaluations should be performed each spring or fall.
- Reports documenting the progress of distress should be kept current to provide information of effective times to apply preventive maintenance.
- Crack sealing should be performed annually as new cracks appear.

4 to 8 Year Preventive Maintenance

- The owner should budget for a preventive treatment at approximate intervals of 4 to 8 years to reduce joint deterioration.
- Typical preventive maintenance for rigid pavements includes patching, crack sealing and joint cleaning and sealing.
- Where joint sealants are missing or distressed, resealing is mandatory.

15 to 20 Year Corrective Maintenance

- Corrective maintenance for rigid pavements includes patching and slab replacement to correct subgrade failures, edge damage and material failure.
- Asphalt concrete overlays may be required at 15 to 20 year intervals to improve the structural capacity of the pavement.



August 27, 2024

Dear Fort Collins Planning and Zoning Commission Members:

For more than fifty years, Housing Catalyst has been building community in Northern Colorado. As the City's designated Public Housing Authority, we address the growing need for affordable homes through innovative, sustainable, community-focused solutions—developing and managing residential properties, administering housing assistance, and coordinating community programs and services. As a member of the Northern Colorado Continuum of Care (CoC), we recognize the critical role homelessness prevention plays in creating a thriving community and region.

Housing Catalyst is also a mission-driven real estate developer. We own, manage, or have been instrumental in the creation of more than 1,600 local residences. We administer rental assistance to more than 1,500 local families each year, moving people out of homelessness, stabilizing families, and improving lives. Each year, Housing Catalyst serves thousands of community members, including seniors, individuals with disabilities, and children.

The proposed Fort Collins Rescue Mission project will provide a critical, 24/7 shelter option for up to 250 people experiencing homelessness in our community. The building's emphasis on trauma-informed design is a respectful design approach that has proven to be successful across the industry, including within the Housing Catalyst portfolio.

The City of Fort Collins has supported efforts to make homelessness rare, brief, and nonrecurring for many years. The City's more recent adopted policies continue this work, including the City Plan (2019) and the Housing Strategic Plan (2021). These documents specifically encourage projects that support housing stability and support the development of a coordinated system for social health that should be accessible to all who need assistance. The current capacity of the City's homeless shelters is insufficient to meet community needs, necessitating a new, expanded shelter facility.

Housing Catalyst agrees with City staff's analysis of the proposed project and we encourage the Planning and Zoning Commission to rely on Land Use Code requirements as the basis for consideration of the project. A homeless shelter is a permitted use in the Service Commercial (CS) Zone. Because the use is permitted, and because the Code is primarily a regulatory document to guide the development of the built environment, Housing Catalyst respectfully requests that the Commission's evaluation of the project align with the purpose and intent of the Land Use Code.

1715 W. Mountain Ave., Fort Collins, CO 80521 P: (970) 416-2910 F: (970) 221-0821



HousingCatalyst.com



We recognize that there is significant opposition to this project. Many concerns to date have been related to the future operation of the shelter and the potential behavior of the shelter's guests. The operation of the shelter once it is built is absolutely an important consideration for Rescue Mission as the operator. However, the Code does not address nor permit the consideration of potential, future, individual behavior as part of the entitlement process.

Housing Catalyst appreciates the opportunity to provide comments regarding this proposed project.

Sincerely,

- Julio Brennen

Julie J. Brewen CEO



From:	kang dongjoon
To:	Development Review Comments
Subject:	[EXTERNAL] Fort Collins rescue mission shelter project hearing
Date:	Tuesday, August 27, 2024 3:13:09 PM

To whom it may concern,

I hope this message finds you well.

My name is Soonmi, and I am the owner of Montclair motel, located at 1405 N College Ave. I am writing to express my concerns regarding the city's proposed approval of homeless shelter directly adjacent to my property.

While I fully support the city's efforts to address homelessness and provide necessary resources for those in need, I am deeply concerned about the potential impact this shelter could have on my business, as well as the surrounding neighborhood.

Key Concerns:

1. Impact on business and property valve : The proximity of the shelter to my motel could significantly affect my business by reducing property value and discouraging guests from staying at my establishment. The perception of safety and comfort is paramount for my guests, and I fear that having a homeless shelter next door could negatively influence their decision to stay.

2. Safety and Security : I am also concerned about the potential safety risks for both my guests, myself, and employee. An increase in foot traffic, loitering,or other disturbances could create an environment that is less secure, which may lead to a decrease in bookings and an unsafe atmosphere for myself and staffs.

3. Neighborhood impact: The shelter could contribute to increase noise levels, disturbances, and potential cleanliness issues in the area, This could lead to decline in the overall appeal of the neighborhood, further impacting local business and residents.

Request for Consideration:

I kindly request that the city consider alternative locations for the shelter that would not negatively impact local business and neighborhood. I also urge the city to engage in a dialogue with local business owners to discuss these concerns and explore potential solutions that can meet the needs of all parties involved.

Thank you for taking the time to consider my concerns. I would appreciate to participate in a public hearing to discuss this matter through an email.

I look forward to your response.

Sincerely, Soonmi Lee Owner, Montclair Motel 970-218-7222 Hello,

Please see my below comment on the Fort Collins Rescue Mission, PDR220013.

The "Building Standards" section of the LUC that has a subsection on "Building and Project Compatibility" which states, "the development plan shall create opportunities for interactions among neighbors without sacrificing privacy or security." [LUC 5.15.1(D)].

The homeless shelter project proposal mentioned nothing (besides a fence and larger lobby to reduce loitering) that addresses the compatibility standard regarding "sacrificing privacy or security".

Increasing the traffic flow of already at-risk population into close proximity is sacrificing security.

This is such a risky and sensitive project that I would expect planning and zoning to require more submittals from the applicant to specifically address security. If the applicant is truly expressing intent on mitigating security concerns, I would expect more wayfinding improvements, additional lighting requirements for the pedestrian and surrounding access points, a call box, statements regarding not allowing camping, sharps container installations, trash receptacles on the sidewalks.....

Please be vigilant in requiring more commitments and design elements that address community concerns rather than owner occupant amenities. We need a solution to the homeless problem, but please do not fast track this project without spending much more time addressing the security implications of this project.

Additionally, there is a study conducted by the national association of realtors that is averaging a drop of 12.7% in property values for parcels withing 500 feet of homeless shelters. That doesn't feel very good either.

Regards,

David Garner MBA Fb2 dgarner@fb2online.com 970.846.4113

From:	Sean Dougherty
То:	Development Review Comments
Cc:	Greg Woods; Greg Woods
Subject:	[EXTERNAL] Homeless Campus on North College comments.
Date:	Tuesday, August 27, 2024 1:47:21 AM
Subject:	[EXTERNAL] Homeless Campus on North College comments.

Unfortunately, I cannot find a link to submit my comments elsewhere, so I will ask that you please forward these comments to the Planning & Zoning Committee.

I strongly request that you deny this application on North College. This campus does not fall anywhere close to being compatible with the surrounding properties. I understand that there are other services in the region, but that is no reason to saddle the already struggling businesses on North College with more people who disregard others' property and will not patronize these businesses.

We, as a city, spent over \$10 million a few years ago to update and upgrade the roadway, to bring North College into the 21st Century and give these businesses a chance to thrive, and they're beginning to do this, adding this campus will be a huge step backwards.

As a former owner of North College Discount Liquors (now Poudre Liquors) I saw first hand what some of the "travellers" (those who hoard the services, but have no desire to get off the streets) do, from defecating on our front steps, to stealing our merchandise, to congregating on our property drinking alcohol (risking our liquor license). This does not help business at all.

After spending over 13 years on the Larimer County Planning Commission, I understand that your first and foremost role is to find if the use of a property is compatible with the surrounding area, and I cannot see any way that this use is compatible.

Please deny this application.

Thank you.

Sean Dougherty

Excuse my brevity, responding on my phone. Thanks! Sean

August 27, 2024

City of Fort Collins Planning & Zoning Commission smanno@fcgov.com

Subject: Support for the Proposed Fort Collins Rescue Mission Shelter

Dear Members of the Planning & Zoning Commission,

I am writing to express my personal support for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. As a resident of Fort Collins who lives in District 1, I experience North College on a daily basis and believe strongly that this project will benefit not only those experiencing homelessness but the business community as well.

Building a new shelter will allow us, as a community, to provide 24/7 shelter and a safe place for members of our community as they transition to stable housing and regain independence. While programming is not the purview of the Commission, the essential services and access to programs that will be provided in this facility are key to the success of our community.

The proposed Fort Collins Rescue Mission Shelter is a permitted use in the Service Commercial (CS) zone district. The design team has put in significant effort to ensure that the project is not just a shelter, but a seamless part of our community, highly compatible with the surrounding area.

The business community is divided on their support for this project and the Fort Collins Area Chamber does not have a position on this specific project. Still, as a champion for business, I personally see the opportunity that the Fort Collins Rescue Mission Shelter offers to our entire community, and I urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter.

Sincerely,

annethitchism

Ann Hutchison, CAE

LETTER OF SUPPORT



YIMBY Fort Collins Fort Collins, CO info@yimbyfortcollins.org

August 28, 2024

Dear Members of the Planning & Zoning Commission,

Subject: Support for the Proposed Fort Collins Rescue Mission Shelter

At YIMBY Fort Collins, we support the fundamental right of people to move where they can seek a better life. Fort Collins has good jobs, quality education, and wonderful open spaces. These amenities should be accessible to <u>all</u>. We believe that permitting a variety of housing options to be built in Fort Collins will contribute to its richness and diversity. These housing options include shelters, which form a vital part of the continuum of housing solutions necessary for any well-functioning community, including ours.

We are writing to express our support for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. Homelessness is a pressing issue that is affecting our neighbors in Fort Collins. Building a new shelter can help address the immediate needs of individuals experiencing homelessness. This support can be pivotal in helping people transition to stable housing and regain independence.

We understand the reasoning behind the selection of the current proposed site for the Rescue Mission Shelter:

- 1. A shelter is a permitted use in the Commercial Service (C-S)
 - There are a limited number of zone districts that permit a "shelter" as a permitted use.
- 2. The Homeless Advisory Committee established the following list of priorities, and that it was with these priorities in mind that possible sites were identified:
 - Identified need for 24/7 male shelter as top priority
 - Up to 250 Beds
 - Services delivered in trauma informed care lens
 - Located on transportation routes
 - Medical and behavioral health support on site
 - Commercial kitchen and dedicated eating area
 - Showers and laundry
 - Multi-use space with a greater or equal footprint to overnight sleeping area.
 - Adequate parking for staff, guests, and fleet vehicles, bicycles, storage
- 3. In addition:
 - There were very few locations on the market that would consider allowing rental of space for a homeless shelter.
 - \circ $\;$ There were fewer that had an interior design that could meet the HAC identified needs.
 - And fewer that were located near public transportation which is critical for those reentering the workforce and accessing other needed community mental health services.

While all of the above remain true, and contribute to our support of the Rescue Mission in this location, we further urge the Planning and Zoning Commission as well as City Staff and Council to allow shelters as a permitted use in more areas, so that shelters are not relegated to a few corners of the city that have already been targeted for uses with harmful environmental impacts, such as the concrete batch plant.

LETTER OF SUPPORT



We urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter. By doing so, you will be taking a significant step toward addressing homelessness in our community and demonstrating our collective commitment to supporting those in need.

Thank you for your consideration.

Sincerely, YIMBY Fort Collins To: Fort Collins Planning and Zoning Commission

From: Judy Wrought, member Together Colorado Larimer County judywrought@comcast.net 970-402-5662

In anticipation of your action to be taken on August 28, 2024 regarding a day and night shelter in north Fort Collins, I write in support of a facility that will provided a safe place for rest and renewal and a place where transforming support can be given for treatment of alcohol addiction, drug abuse, job training, post traumatic stress disorder and other life threating, life denying activities. Without such a facility, the helping services we provide only maintain life is a limited way. Please listen to the testimonies of those who have suffered addiction and other challenges, those who received caring and rehabbing services and have been restored to the fullness of life. Please provide those services by affirming, supporting and funding the proposed facility.

NC 55+



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

"SECURITY" - more ususer as a Colorado native and Fort Collers resident since 1944, again were plit in a position where were in a take it or leave it, again over and over the my dollar will win! thank AGAIN! no concern for us seniors who live here and take pride in our community, worked h all our liver and you in your Lait is it good faith? infringe on our way in Raims way Dollar Wins) Can you provide some suggestions or solutions to effectively address the concern? STOP THE SELLING OUT of FORT CALINS! How would residents of Eagle lanch, Reigden Janmon any Welson Farm except your genorosity for concern for this segment of society, yes I'm concerned, what is the concern for us?

North College Resident



NC 55+

What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

My primary concern is that this project will Furthur inhibit retail, dining, and housing for the North College Ave., Comidor. Small businesses & Families are the backbone of a community & this shelter would solidify the communities downward trend mony from that Friendly, safe Follovibe that is an asset Can you provide some suggestions or solutions to effectively address the concern? Locate this project elsewhere to shake a disperse the effect on a single part of our city.

North College Residuat



NC 55+

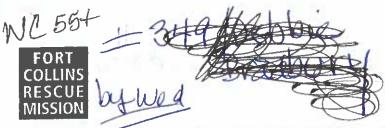
What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

you are putting imnocent peopler lives and lively hoods at risk !

Can you provide some suggestions or solutions to effectively address the concern?

5402

North College Resident



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? There is no "or" I suspect services are services and

I firmly believe that this part of A collins will always have homeless inandering about. So - to a question of how to live without in your mind + psyche. I come from a large city and had to learn this years ago. I don't walk infear.

Can you provide some suggestions or solutions to effectively address the concern? 'Vall. Never happen but my idea has always been to move to entire problem to such of Harmony, where the other 'to live - it would get solved pretty quicklys imagine. OK. end of that idea. All the services are north - always have been so..... Build the damn thing - maybe the centralization & will (Somewhat) Solve - what? - 60 % of problem of 'scattered" homelear? I fear many don't want the services and discipline that comes with that.

North College Resident

NC 55+



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

They are putting this shelter NexT TO 55\$ SENIOR COMMUNITY. WE KNOW THAT this segment of people ARE MORE VULNERABLE to scams theft And other CRIMES. Is this facility going to be Regulated for drug use And Alcohol Abuse. It su how?

Can you provide some suggestions or solutions to effectively address the concern?

This shelter needs to be A STEPPING STONE TO get people Sobor And find umploy ments for them to get on their feet. Are Ant businesses going to help with this? Ant businesses going to help with this? More Community involvement would be great.

North College Resident

NC 55+ COMMUNITY QUESTIONS FORT COLLINS RESCUE MISSION What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? I'm all for priogress but attempting to Squarze projects into a space already occupied to accupied by serior citizens on restricted budgets that DO NOT WISH TO RELOCATE isn't really progress. My concerns are just as wildlife is being pushed aut, now elderly ones diving on thrances barely getting by with necessities are being shoved aside. The concern SHOULD be with the lives t the quality of our lives. It is a time that at one time was labeled "Goblen Years" what does that at one time was labeled "Boblen Years" what does these circumstances call it now?" Poverty Leaves? The SEQURITY of human lives are my concern. What is the concern of those behind this proposed project. MONEY?I Can you provide some suggestions or solutions to effectively address the concern? STOP the so called Project. PROPOSED* PROJECT. On choose a sight for it that wont effect 300 on more homes of people who speat their lifetime working to have the little that we have.

* The proposed project means a plan or idea that has been suggested for people to think about + decide upon Who is the people who are deciding this matter?

North College Resident

NC 55+ **COMMUNITY QUESTIONS** FORT "OFFINS MISSION What specific concerns do you have about the proposed project, such as security or services? The safety of the senior citizens living in north college mobile home pork. How are they going to ensure over safety? Which one is your primary concern? Can you provide some suggestions or solutions to effectively address the concern? who will be running this aperation will they vet people staying there to weed out felous, drugies, criminals?

North College Resident



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? Security

THERE ARE a Lot of Péople who ARE hombess for what ever Reason & They ARE VERY VICE PEOPLE who would hilte To better their Nives, but there ARE People who are Mean & don't Game About Othors These ARE the people who GAUSE TROUBLE - We need To help Those who ARE IN NEED dwelcomehelp but there ARE Those who with TAKE Advantage -I don't Think a sheater should be in an Can you provide some suggestions or solutions to effectively address the concern? Lies and concern? Li Just ARBES with Senior population Justa fow Years Ago A Woman WAS MURDERED in My TATIOR PARK by a MAN I believe was more or loss home less Chiving ina Neerby Motel) This Town has more violance because it is GROwing & THERE FOR WE HAVE PEOPle Causing TROUBLE & ARE in hombess Situations - (We do Not Need To Keep Situations - (We do Not Need To Keep Building & building New houseson Condos on Apt. Buildings)

NC 554

North College Resident



L 12

0 8/14

A shakes

¿Oué preocupaciones especificas tiene sobre el proyecto propuesto, como la seguridad o los because The LARger The Cities servicios? ¿Cuál es su principal preocupación? The more homeless & More violence 2 NO ONE REALLY KNOWS WHAT TO do with home Less situation! -I Know Even thou people are homeLss They still weed Assess To different facilities - We need AN AREa for the Shelter That is Away From alles That The ARE Puede propercionarmos algunas sugerencias o soluciones para abordar et problema de Going to see it as Nothing but manera eficaz? Touble !! I don't have a SOLUTION I JUST KNOW OUR CITIZENS NEED TO KNOW They ARE SAFE & NOT TO HAVE TO LOORAY About violence in their nighbor hoods. Thank You. 349

NC 55+ **COMMUNITY QUESTIONS** FORT This IS Nota Compatible COLLINS RESCUE MISSION What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? They are breaking in and biving in Our Vacant nomes, We have a lot of Single womme in here and are vonerable. Peeking in Windows + Starling out of our yorg I we had a handles person murder one afour risidutes afeed years ago of Theo broke anto a home while the amer was in a hospital, the Residut is a vet. They distried hospital forms and Stole his Rippows + Metalo, & While putting in the gate Code Someome approchal + Storted beating on The Car while waiting for the gate to open. Now you want to bring in 250 More homelies Can you provide some suggestions or solutions to effectively address the concern? DO'NOT Build at our door Moverit Goneulur Elese

North College Resident

COMMUNITY QUESTIONS



NC 557

What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

We will have an increase in LRIME. How many people will be walking allound our community at all hours of the clay. This is a 55+ community and how are we suppose protect augelies if we can't hour Atecans to protect auggelies.

thromany police pedrels will be inside the parak Joproxect Evenyone.

Can you provide some suggestions or solutions to effectively address the concern? Why clon't the DCURK JUST Day augult to Move then they can put all the homeless mode the DCURK.

North College Resident

NC 55+



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? My concern is not having enough secruty in Our near surroundings in Oter Service fack and with this facility going up an security is at higher risk. I for you will not care enough about our privary. Our backyoud will be facing you wike open. To open land to enjoy our queet and sight. We'll be looking at a eye sore sight wondering their may be a time we want be safe! We can't stop time in traspassing in any neighbor hood but with us etherly we are more of a target to be vicitimized. Can you provide some suggestions or solutions to effectively address the concern? Will your services that you here be part in taking caret the land to ensure us our safety??? your are inaiting a mix of good and bad. you are helping them. (ine you Helping US?? More it to the Country Club !!

North College Resident

NC 55+

Pacista. +

Pallon.



What specific concerns do you have about the proposed project, such as security or services? My biggest concern is safety + security. We already Which one is your primary concern? have a lot of tomeless in this atea. I live in a 55 plues mobile home community and the fomeless snead in our park and try to get in our homes. Breaking into homes and even do 50 When the proper are in their times. There have been problems with pepping times. I have been accosted pereral times when entering a store and even Screamed at in a crany manner when I refused to give money. They stand on corners when you are in you car beady to make a turn and gcream + wave asking to money. They get engey when you say No. This is already out of control and we don't reed more of these stand in and we don't reed more of these plople + problems in our Can you provide some suggestions or solutions to effectively address the concern? Community. It is not right that the city forces us to deal with this, fam going to cheek to check into if I get hurt by a homeless person in any way of can degally sue the city. There is no peace having to put up with I don't know the answer to homelessness but porcing mil to deal with it is not an arswer either. Don't build the shelter next I an thinking the city will have to be to me. legally responsible for these proples clining actions and they should be will pusse this. It's a shame, you being fear to on commernity !!! It's a thangerons situation.

NC 55+



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

First compatie a cist of All crime and tresspass committed on this private property by the home less in the LAST two years. Now you dell me will that Kumber go up or down when you Build that center so close to this Senoir community park

Can you provide some suggestions or solutions to effectively address the concern?

North College Resident

NC 55t



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

north college community is private property \$ the people we will chave in this site don't water they already an warking the where, practinto storage Sheep homes, and warking the where in a respect to others. The momeless the the relegal should nother have not be here and deserve inothing the homeless however thatake US citizensdeserve a chance, but this Site is fotally whong you have retinement community and the home ass do areate issues, violence stabling guns, a reco, seperal years ago we had a lady kelled here and don't neco more. This community pass if RELP of the threat that this site is absolutely wrong with the creme that it will create at our backdoor Can you provide some suggestions or solutions to effectively address the concern? Take them to the Grassland facilaty that will help them ROOF, FOOD deter mental health. To those that can teach & trade, Ease them back into society WE do where to help homeless that are @ legal USA citizensonly and rehabilatore them to feelbetter and part of gesseptellaess & create a tife they never thought they could have.

North College Resident

NC 55t

COMMUNITY QUESTIONS



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern? # 259

I am concerned because there are many elderly, single women that live alone and are vulnerable (also men) and I am Concerned for all of us that live Months College MHP. I realize many of the pomeless are veterans. I am concerned for them. But many of them have mental conditions and I think this puts own once quiet neigborhoos at risk. Most of these people have extreme dreep problems and also alchabol. Please don't build this next to such vulnerable smigns.

Can you provide some suggestions or solutions to effectively address the concern?

North College Resident

North College Resident



NC 55+

What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

ly main concern is the are we going to keep them aut of an part. as it is laalt my dog at 3 on 1 am before work. and Im leavy with whose not Super to be in here, I see Strange people and a few times sameone, Has her in my yard in middle of right - How will we Stop this without my Kent goins up again Im hearing that people Just walk threw the fense on Can you provide some suggestions or solutions to effectively address the concern? four goin ganna need Secerity and rat Same are who sto slaps the Not. Someone who is gonna pertrol ove Commonity. With No extra Chage to ove Lot Rent



¿Qué preocupaciones específicas tiene sobre el proyecto propuesto, como la seguridad o los servicios? ¿Cuál es su principal preocupación?

nuestro Miños 900 NO trenen Seguridad los adultos Mayores todos en general toda la comundida corre Peligro

¿Puede proporcionarnos algunas sugerencias o soluciones para abordar el problema de manera eficaz?

Que no se construxa en esta Comundad. tienen otras optiones Para Ponerlo Yo trabque de noche y cuando menos prense salen de entre los plantas en medio de los Pandellons por la College. Poudre Valley Resident



¿Qué preocupaciones específicas tiene sobre el proyecto propuesto, como la seguridad o los servicios? ¿Cuál es su principal preocupación?
La seguridad de las rasas y la seguridad
la seguridad de las rasas y la seguridad de los hijos ya que estan solos en el parque.
¿Puede proporcionarnos algunas sugerencias o soluciones para abordar el problema de
manera eficaz?
Ponerlo en otro lugar.
Poudre Valley Resident



¿Qué preocupaciones específicas tiene sobre el proyecto propuesto, como la seguridad o los servicios? ¿Cuál es su principal preocupación? - Seguridad de toda la comunidad en general Ninos, personas mayores. ¿Puede proporcionarnos algunas sugerencias o soluciones para abordar el problema de manera eficaz? Que encuentren un lugar apropiado. para que se alvergen sin perjudicar a las Familias de nuestra comunidad

Pondre Valley Resident



¿Qué preocupaciones específicas tiene sobre el proyecto propuesto, como la seguridad o los servicios? ¿Cuál es su principal preocupación?				
Preocupacion Seria que estovian muy				
Cerca a los niños de nuestra				
Comunidad				
¿Puede proporcionarnos algunas sugerencias o soluciones para abordar el problema de				
Manera eficaz?				
Que se haga en otro lugar lejos des nuestros niños.				

Poudre Valley Resident



What specific concerns do you have about the proposed project, such as security or services? Which one is your primary concern?

The Fear that the Neighbook will live with Assuming this disaster gets built Can you provide some suggestions or solutions to effectively address the concern? Be in a people need to be in a pospital as most of them are psychotic in one way of swother

FCRM Shelter in North College Opposition Letter

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name	
Maria	
Zip code	
80524	
Phone Number	
9704139447	

Respected Elected Officials **Opposition Letter**

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committees were dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection**: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- **Disregard for Social Impact**: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

In relation to more specific compatibility issues related to Land Use Code, I oppose because...

- **Inadequate Parking**: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- **Zoning and Safety Concerns**: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk**: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Thank you.

Do you wish to add a personal testimony?
• Yes
O No
Personal Testimony

Personal Testimony

I oppose on any shelter being build or next to any park or neighborhood. Reason for that is their are children around and for the children safety as well as honest working tax paying residents. The safety of my family and community is at risk when those shelters are near.

This content is neither created nor endorsed by Google.

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FCRM Shelter in North College Opposition Letter

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name	
Elizabeth	
Zip code	
80524	
Phone Number	
9708033297	

Respected Elected Officials **Opposition Letter**

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Thank you.

Do you wish to add a personal testimony?			
O Yes			
O No			
Personal Testimony			
Personal Testimony			
This content is neither created nor endorsed by Google.			

Google Forms

FCRM Shelter in North College Opposition Letter

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name			
Rene	 		
Zip code			
80524			
Phone Number			
9709884201	 		

Respected Elected Officials **Opposition Letter**

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Thank you.

Do you wish to add a personal testimony?			
O Yes			
O No			
Personal Testimony			
Personal Testimony			
This content is neither created nor endorsed by Google.			

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FCRM Shelter in North College Opposition Letter

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name
Damuel
Zip code
80524
Phone Number
9707877727

Respected Elected Officials **Opposition Letter**

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Thank you.

Do you wish to add a personal testimony?			
O Yes			
O No			
Personal Testimony			
Personal Testimony			
This content is neither created nor endorsed by Google.			

Google Forms

FCRM Shelter in North College Opposition Letter

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name	
Oliver	
Zip code	
80524	
Phone Number	
9703338421	

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

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- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

In relation to more specific compatibility issues related to Land Use Code, I oppose because...

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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk**: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Do you wish to add a personal testimony?
O Yes
O No
Personal Testimony
Personal Testimony
This content is neither created nor endorsed by Google.

Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name	
Leonardo	
Zip code	
80524	
Phone Number	
9708803117	

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

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Do you wish to add a personal testimony?
O Yes
O No
Personal Testimony
Personal Testimony
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Name
Rosie Wendel
Zip code
80521
Phone Number
9702221475

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

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Do you wish to add a personal testimony?
Yes
No No
Personal Testimony
Personal Testimony
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Name	
Rosa	
Zip code	
80524	
Phone Number	
9705452161	

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

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Do you wish to add a personal testimony?
Yes
No No
Personal Testimony
Personal Testimony
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Name	
Diana Rios	
Zip code	
80524	
Phone Number	
9702135769	

I oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, incompatibility with land use code, transparency, and the exclusion of those directly affected. Specifically:

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Do you wish to add a personal testimony?	
• Yes	
O No	
Personal Testimony	

Personal Testimony

I've walked in on people getting high in the bathroom. Some of them have also yelled out horrible cuss words in front of young children and are often intoxicated in public. I do not feel safe around them and I do not feel my family would be safe around them either.

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Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name	<i>;</i>
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Silvia Angélica Soto

Zip code

80524

Phone Number

9702130024

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Do you wish to add a personal testimony?
• Yes
O No

Personal Testimony

Personal Testimony

Primeramente Gracias por la oportunidad de dar mi opinión! Mi testimonio es el siguiente: En varias ocasiones mi familia y yo hemos estado expuestos a situaciones desagradables con algunas personas sin hogar y por esa razón estoy en CONTRA de que el refugio se construya precisamente al lado de este parkeadero de casas móbiles. Si bien admiro profundamente la iniciativa de crear este tipo de proyectos; es urgente encontrar solución a estos problemas sociales, pero creo firmemente que se solucionará el problema de vivienda para ellos y a nosotros como comunidad se nos seguirá ignorando como hasta ahora. Como mencioné anteriormente es Admirable la labor de construir ese refugio pero les suplico por favor y por el bien de mi familia y de todas las familias de esta y otras comunidades cercanas que consideren construirlo en otra área donde haya menos vulnerabilidad; ya que como se nos ha informado hay otra opción que pueden considerar primero.

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Your answers will be shared with the City of Fort Collins City Council and the Planning and Zoning Commission.

Name			
Catherine Colvin	 		
Zip code			
80524	 		
Phone Number			
9702314633	 		

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No No
Personal Testimony
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Fort Collins Rescue Mission Homeless Shelter Concerns

with regard to residential neighbors 122 Hibdon (Wood Family), 1401 N. College (Wankier Family)

Dear Gentlepersons,

The Wood and Wankier families are direct north neighbors to the FC Homeless Shelter project. We will be sharing a fence. We respectfully request direct contact/meeting with the planners, developers, and architects working on this project. In the design and reports, it states under the heading "How is your proposal compatible with the surrounding area?

"The buildings are clustered towards Mason Street, away from the western property line. While this is in part to create space for the Natural Habitat Buffer area and the City regional detention facility, this also offers a large buffer between the proposed facility and the existing neighborhood immediately to the west."

There is NO mention of our homes and the ensuing impact on us. The westerly mobile home neighbors are 480' away, while we will share a fence and are 50' away. While we believe in the right of everyone to have dignified and safe space to live, we are asking for that same consideration to our families.

The Wood family has raised three generations of their family at this property. The Wankier family had acquired the 1401 N College property 5 years ago, and as noted by the address, was an original farm that occupied the site from North College and extended to the west border, much like the 1311 N College property lies. Also a residence, it is also used seasonally for a small business to divert usable household goods from the landfill, donating and organizing household items to individuals and families in need in the community. (Partnerships include CSU dorm move out program, Homeward Alliance, Neighbor To Neighbor, Feruza Latina, FC Homeless Shelter, Mason Place, Sproutin' Up, Volunteers of America, as well as many more).

The following are our concerns, while the statements in red are our strong requests/demands as part of the design.

- 1) <u>Structural design directly impacting our properties:</u>
 - Shared E-W fence needs to be reinforced, made higher to 8'.
 - Request line of trees on Shelter side (south side E-W fence) to ensure privacy.

- Request second story/window exposure be redesigned so second story dorm windows are not overlooking our properties for privacy for both the shelter and the family residents.
- Where does our mailbox get relocated? Trash pickup is on Mason for 1401.
- Retention pond and flood risk mitigation for Wood/Wankier homes. Please enumerate that for us.
- Light and noise disturbance.
- Wildlife disturbance.
- 2) <u>Safety concerns</u>:
 - Drug use, loitering, members waiting outside for intake, or choosing not to stay but utilizing area to camp.
 - Foot and car traffic (signage and marketing) be considered with regard to our safety/privacy so that 24/7 entrance does not lead Shelter guests to come on to our property looking for entrance.
 - Request design/financial responsibility of locking gate with pin pad for Wood/Wankier property at Mason entrance to our driveway/homes.
 - Request 24/7 contact number for **immediate** response if Shelter guests, or those not entering into shelter, are trespassing onto our properties.
 - What is our recourse for Vandalism, Theft, break-ins or trespassing?
 - Loitering: what is protocol for staying in the shelter? Do they leave during the day, to return at night? PLEASE direct use from south end from Hickory to discourage inadvertent or intentional entrance to our properties.
 - For 1401: What is design to prevent Shelter guests from accessing westernmost portion of Shelter property, with possible entrance to back pasture of 1401?
 - Transients: those not interested in staying overnight, but congregate in area
 - In a University of Pennsylvania study, it found: "Results. The presence of a shelter appears to cause property crime to increase by 56% within 100m of that shelter, with thefts from vehicles, other thefts, and vandalism driving the increase."

Journal Of Experimental Criminology. The final authenticated version is available online at <u>https://doi.org/10.1007/s11292-017-9320-4</u>

• Coloradoan OCTOBER 24, 2022 Regarding the crime around shelter: Several board members from Global Village Museum of Arts and Culture, located near last year's shelter site, asked for increased security this year, citing problems last winter with trash, human waste, loitering and vandalism from shelter guests. "Nobody wants people to be homeless in the winter and suffer," said Martha Denney, a board member and co-founder of the Global Village Museum.

"However, we feel there have to be some stricter guidelines ... we had one person who was extremely violent and frightening to the staff in the museum. It was a matter of great concern."

"Because it was there last year, and it does have impacts on neighbors and nearby businesses ... if we move it around the city a little bit more, it kind of spreads that impact out a little bit," said Brittany Depew, the city's homeless response and solutions lead specialist.

OUR FAMILIES WILL TAKE ON AN UNFAIR BURDEN IN THE COMMUNTY when the need for providing safe and dignified housing should be shouldered by many.

- Use of Shelter cameras should not be intrusive to our privacy at any time.
- How are registered sex offenders being handled with proximity to young children living in mobile homes across the street from Shelter?
- 3) <u>Value to property</u>
 - NYC Independent Budget Office: A residence situated within 500 feet of a congregate shelter for adults sold for an estimated 7.1 percent less than a similar residence sold at a comparable time located 500 feet to 1,000 feet from a shelter for adults.
 - •

There is an incalculable loss of value for our properties due to the placement adjacent to our homes. Although the design fits in the future growth of the area, it is still currently a relatively undisturbed area with copious wildlife, quiet and tranquility. Increased car and foot traffic, noise, lighting, and the stigma of living close to a shelter directly impacts our families regardless of the humane intent and design for safety and security of the residents. Please, at least, recognize this as part of our perspective. Because of our proximity to open space, we have a long history for the basis of our concerns. These are some of the incidents from the past two summers alone: a SWAT team searching for a person who had brutally assaulted his girlfriend; a naked man was found in the woods with binoculars trained on the 55+ mobile homes; a woman was found sleeping on our property out of sight on the pasture; <u>many</u> people seeking privacy in the woods for illicit activity; needles and other drug paraphernalia are frequently found at our property entrances and in the fields; cars drive down our private driveways and refuse to leave because their belief is that is a city road; encampments exist throughout the summer, starting at Hickory and proceeding along Mason and up Hibdon.

While the shelter is a solution to many of these issues, the possibility remains that these type of incidents many continue or increase despite the best efforts to provide members a safe place inside. There is an irreducible number of people that may not choose to avail themselves to the many trauma-informed services the shelter provides. It is the nature of trauma that some people are not ready to enter shelters but do choose to congregate near where warmth and shelter are offered. These are the times we are concerned about, and we ask that you regard these as both real and immediate to our families.

We reached out to Emily Francis, our district City Councilperson, on September 23, 2022, with our concerns, and have also had contact with Brittany Depew. We wanted to voice our concerns early, so that they could be part of the design. We were always reassured that there would be neighborhood involvement. Both families attended the March 2nd meeting, and although Susan spoke by Zoom, this has not led to any further or better communication with the project designers. We appreciate the large endeavor, but do not want to be lost as part of the larger commentary from the community. WE ARE YOUR DIRECT NEIGHBORS, and respectfully ask for your attention to our concerns and requests.

With regard,

Ron and Jen Wood

Lance Wankier and Susan Wingate

From:	Sharlene Manno
To:	Development Review Comments
Subject:	FW: [EXTERNAL] Fort Collins Rescue Mission Proposed Shelter
Date:	Tuesday, August 27, 2024 11:14:08 AM

Shar Manno Administration Services Manager Community Development & Neighborhood Services 970.221.6767 smanno@fcgov.com

From: Karen H. <fromie10@gmail.com>
Sent: Tuesday, August 27, 2024 9:52 AM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Fort Collins Rescue Mission Proposed Shelter

I wish to express my support for the proposed Fort Collins Rescue Mission shelter. I have volunteered in the kitchen at the current shelter and can attest to the need for more space. The mission does great work and has great impact. A 24/7 shelter that can accomodate more men and more programs is a win for both the homeless community and community of Fort Collins. Thank you,

Karen Hertel 425 Garfield St. Fort Collins, CO 80524

Development Review Coordinators
Development Review Comments
Clark Mapes
FW: [EXTERNAL] Homeless shelter.
Wednesday, June 14, 2023 12:02:49 PM

From: Lee Deleon <leedeleon78@gmail.com>
Sent: Wednesday, June 14, 2023 11:32 AM
To: Development Review Coordinators <DRCoord@fcgov.com>
Subject: [EXTERNAL] Homeless shelter.

Hi, I keep listening and watching all the things being said about the shelter. I've read that barrier will be put in place for Hickory Park to the west. My question is what is being put in place for Stonecrest Park 500 feet to the East. The park is already struggling with homeless folks and encampers that don't have a problem using drugs or alcohol and leaving needles, trash human waste all over the place. We have to run people off almost daily that sleep on property, and use the park as a cut through to College Ave. The crime is horrible now and some have had people in they're yards, or vehicles. Now I'm not talking about the masses, but those that chose to use so they can't go into the shelter. I've been told by a FCPO to call and report Camps and such on the non emergent line. It's not worth doing because other officers don't do anything. People pay to live in the park. They work hard for their family's and the things they have. This park and their residence feel overlooked and not cared about, and will have to pay the price of more issues then before when so many will come to that location. Who is looking out for the folks at Stonecrest? The people who pay taxes so the homeless have assistance.

From:	Sharlene Manno
То:	Development Review Comments
Subject:	Fwd: [EXTERNAL] Fort Collins homeless shelter
Date:	Monday, August 26, 2024 8:02:25 PM

Sent from my T-Mobile 5G Device Get <u>Outlook for Android</u>

From: haide Lefebvre <haide.lefebvre@gmail.com>
Sent: Monday, August 26, 2024 5:36:08 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Fort Collins homeless shelter

Hello,

I would like to voice my support for this project of building a 24/7 homeless shelter here in town. So many homeless people are homeless because it is so hard to get through all of the paperwork to get help as well as other problems. With the right resources available these folks can be helped and it is only the right thing to do. Most everyone appreciates help when they are having a hard time. Even navigating our health care system is hard. I found that out trying to get help for my daughter who has a TBI and Autism. She sure could not have done that herself.

Any help we can give these folks that can lead to more permanent housing, jobs and healthcare is a good thing.

Thank you,

Haide Lefebvre

I, [Swia Andeuco 2017], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,
Phone Number (970) 213 0034
Zip Code 80504

Yo, [FENNAND LEYUA], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
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Sinceramente_	X.	Telefono (970) 308-4778
Codigo postal_	80524	· · · · · · · · · · · · · · · · · · ·

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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En relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, me opongo porque...

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
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Telefono 729 333 35/5 Sinceramente

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Codigo postal

Yo, [June opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Le true Dide Doly Telefono_ 16 Sinceramente 80524 Codigo postal

Yo, <u>Eva</u> <u>Munguia</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente	Eva Munguia	Telefono (970) 599-5465
Codigo postal	80524	

Yo, [Vanessa Legra], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Telefono (970) 443 - 6130 Sinceramente 80524 Codigo postal

Yo, [*Angelica V. de L*], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente myélica V. de Telefono (970) 481-0013

Codigo postal_<u>80524</u>

YO, [Alonso Treio] , me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social. la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente Telefono 81524

Codigo postal

I, <u>Dailet Flores</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

In relation to more specific compatibility issues related to Land Use Code, I oppose because...

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,
Phone Number <u>970 213 1072</u>
Zip Code

Yo, $[J_{van} A \cdot \lambda \circ f < z]$, me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente Jun Acre Oce	Telefono	970	3727	682
Codigo postal 80529				

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, \ \$25-6720 Phone Numbe Zip Code

I, <u>Sava</u>, <u>Arado</u>, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denker/shomeless, which is not permitted under current zoning.

Sincerely, Dava & Londo
Phone Number 970- 308-(0972
Zip Code80524

Yo, <u>Fabrola</u> <u>lopez</u>, me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Sinceramente Fabiola LC	
Codigo postal 80524	

I, [\underline{Diauc} $\underline{Ki0S}$], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- **Pedestrian Safety:** There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Ain Bin
Phone Number (970) 213.5769
Zip Code 80524

Yo, [<u>Goor</u> <u>Contreras</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Sinceramente Goor Contrems Telefono 970-413-2514 Codigo postal 80524

I, [With Fulbright], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
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- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, William Fulkright Phone Number <u>970 484-8204</u> Zip Code <u>9</u>0524

Yo, [Juan Alan Market], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Sinceramente_	Juan	A 100/02 Telefono	970	1599	4725	
-						

Codigo postal	8052U	

Yo, [______], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

enjamin (_ Telefono (970 Sinceramente Codigo postal

Yo, Adviana j, me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

viana O.R. Telefono (970 Sinceramente Codigo postal

I, [Marc Chevin], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Phone Number 970-689-5379
Zip Code

I, [(a)ler Solis], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
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- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
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- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, OUM Sons Phone Number 786 4196 Zip Code____

I, [<u>Marise/a</u> <u>Torres</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
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- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
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- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- **Pedestrian Safety:** There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,				
Phone Num	ber_	970-	786-	83-91
Zip Code	80	0524		

I, [15dla Redoles], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
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- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, 1-sda R. Phone Number 970 388 82 07 Zip Code_______ 50 53 -1

I, [<u>Ramiro</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Kamiro Trejo.
Phone Number (970) 691-3542
Zip Code

I, [...], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
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- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

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- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely Phone Numbe Zip Code

I, [_______], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, <u>Semnifer Trejo</u>: Phone Number (970) 413-4009 Zip Code 80524

I, [Clasdia Sanchez], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Claudia Scuschag Phone Number (970) 556 - 3520 Zip Code___80524

I, [Hogo Rurz], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- **Pre-Determined Site Selection:** The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Phone Number <u>770-581-0772</u> Zip Code <u>80524</u>

I, [Frankee], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely. Phone Number 7206035278 Zip Code 80324 Zip Code

I, [Marguri + G, Meride 7], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely Manual
Phone Number 970-617-7857
Zip Code_ <u>80524</u>

I, <u>bge</u> <u>chail</u>, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,	
Phone Number 470-639-1139	
Zip Code_80524	

Yo, [<u>Gamaii</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

En relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, me opongo porque...

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Telefono (970) 412.3238 Sinceramente

Codigo postal

Yo, [_______], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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Sinceramente	DOPA	WERA	Telefono_	970-	488 9	721	
Codigo postal_	80524						

Yo, [_______], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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- **Riesgo de desbordamiento de refugio:** existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Sinceramente) <u>o. [L</u>	Myroz	_ Telefono	970	310-9646
Codigo postal	8051	24			

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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Sinceramente	ucia C	arne	r7	Telefono <u>970</u>	443	4628
Codigo postal	\$0	52	4			

Yo, [BENJAM M LUNA], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual. nceramente <u>Baycum June</u> Telefono <u>110 430 2835</u> digo postal <u>80524</u> Sinceramente (K Codigo postal

Yo, $[\underline{Sasch}, \underline{Rasc}, \underline{Sasch}, \underline{Rasc}, \underline{Sasch}, \underline$

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

171, 1466 9408 R Telefono Sinceramente 79500 60326 Codigo postal

Yo, <u>Viela Factora I</u>, me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
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- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

22/1912 Telefono 970-415-2403 Sinceramente Mcder Codigo postal______86524

Yo, [*Luís Flonts*], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

- Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Sinceramente_	and the second s	Telefono 970 310 42 43
Codigo postal_	80524	

I, Jose KojAC J, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter to Denver's hempless, which is not permitted under current zoning.

Sincerely, Phone Number 2928-568 Zip Code

I, [] Mc Andread Climan, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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Sincerely, Phone Number 974 786 1137 Zip Code

I, [<u>*Murrigan*</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,	
Phone Number 970 - 501 - 82 - 33	
Zip Code_ 90524	

I, [Kehcho Orbic], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, *Loberte Oux* Phone Number <u>970</u> 829-23-21 Zip Code <u>80524</u>

I, [Janone J, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, 1(2)and Phone Number Zip Code

I, <u>Jone havin</u>, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Jorge Charre Phone Number 970 - 689 - 11 - 37 Zip Code_____80524

I, <u>[Govannt Chavina</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- **Overflow Shelter Risk:** There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Govanni	
Phone Number 970 488 5001	
Zip Code COSE	

I, <u>Losc Luis</u>, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, Soze Lus Alvarez
Phone Number 970 - 227 - 2830
Zip Code

I, <u>GEORGE Espinoza</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely,	atter	Ð	
Phone Number	720	350	6906
Zip Code	BO	524	

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Sincerely,	g-f-f2
Phone Number_	9705557473
Zip Code	805 24

I, [Victor Mutrice], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, 4706466466	
Phone Number Clacker M	_
Zip Code 80524	_

, [Kellie Julian], oppose the construction of the shelter in North College due o significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.

Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.

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Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.

Irregularidades y falta de transparencia: El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, e opongo porque...

Estacionamiento inadecuado: el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.

Incompatibilidad con el vecindario: el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.

Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus nigratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas. Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las ersonas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes. ziesgo de desbordamiento, de refugio: existe la preocupación de que el edificio pueda usarse como

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∋ramente_	Telefono <u>10 - 213 30</u> 86,	
30 postal 80524		

Yo, <u>Yo, Joi ge Costituita</u>, me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas.
- Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

inceramente	Telefono <u>970 6 998 60</u>
odigo postal Joh9ec	so Struite

Yo, [Olivia Balder(ave), me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- Desconsideración por el impacto social: El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
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En relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, me opongo porque...

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sceramente Olivia Balderlana Telefono 970 775 0688

Jigo postal

Yo, [<u>Elias</u> <u>MADICE</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente_

Telefono <u>970 - 775 - 35 - 91</u>

Codigo postal_

I, [_______], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
- Exclusionary Engagement and Legal Risks: The engagement process excluded non-English-speaking residents and discouraged communication with Councilmembers, raising potential legal claims related to civil rights violations.
- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

In relation to more specific compatibility issues related to Land Use Code, I oppose because...

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,

Phone Number 9708155062

Zip Code

I, Sandy Maldonado___], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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«Sandy Maldonado umber<u>970-1032-818(0</u> 1524

Yo, [1650 DMINGUE2], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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- Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

Telefono 97078611 Sinceramente

Codigo postal_8052

I, [Jackelin Monoz B], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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Incerely, Jackelin M.

■one Number 970 443 9664

> Code 80524

Yo, [<u>ERUESTO</u> <u>PAIPICIO</u> <u>FEYE</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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En relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, me opongo porque...

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Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas. Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las personas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes. Riesgo de desbordamiento de refugio: existe la preocupación de que el edificio pueda usarse como refugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

ceramente

Telefono 9704818238

go postal 280 5 24

Yo, [LGN4CIII] <u>PHTRicin</u>], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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ceramente IGNACIA Telefono 970 342-70-18

-go postal_ 80524

Yo, [Oluto delos Angelos], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Inceramente Olivia de los AngaTelefono 970-815-5296

-digo postal 80524

, <u>Teves Comp</u>ezne opongo a la construcción del refugio en North College debido a portantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la nsparencia y la exclusión de los directamente afectados. En concreto:

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 o para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.

=ente TEresu. R Telefono 203-6187613

-stal_ 80524

I, [<u>galaciel</u> <u>Sanchez</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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= = 14. Jabriel Banchez - Number <u>970 213 9311</u> - <u>80324</u>

I, [<u>Krip Lopez</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Imber 970 459 0700

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, [MPTicm Goving], me opongo a la construcción del refugio en North College debido a portantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la nsparencia y la exclusión de los directamente afectados. En concreto:

Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.

Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.

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Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.

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postal_____OSZY____

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incerely, none Number 970 829 90 p Code 205

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Telefono Sinceramente Codigo postal

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Sincerely

Phone Number 570 227 2806

Zip Code_________

I, [Paul Hesnander], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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In relation to more specific compatibility issues related to Land Use Code, I oppose because...

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cerely,__

one Number 970-689-2931

, code_ 805 24

Yo, [Charf Hogo Accord Free], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente

Telefono 910 599 34 44

Codigo postal 80 524

Yo, [Sittly Carbaja], me opongo a la construcción del refugio en North College debido a importantes preocupaciones relacionadas con la justicia social, la equidad, la compatibilidad, la transparencia y la exclusión de los directamente afectados. En concreto:

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Sinceramente_	Stealy	Contain	Telefono	970) 69	0-7806	Nies I.	-
Codigo postal_							

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o postal 80524

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Sincerament	Telefono	270	480-242	5
<u> </u>				Sala

codigo postal_8057

Scanned with CamScanner

I, [Jow Jan], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely,			
Phone Number_	970-	988-0657	
Zip Code	10520		

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- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely,		
Phone Number_	970-	988-0657
Zip Code	20520	· · · ·

I, $\underline{JUNO()OIOZO}$, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
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- Irregularities and Lack of Transparency: The decision-making process was not transparent, with powerful entities influencing outcomes, raising concerns about its integrity.
- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

unior Sincerely. Phone Number 970-691-3 Zip Code 80524

I, [Normal Rival], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

onna Sincerely, Phone Number 970 308 9350 Zip Code 80524

I, [Miguel Auliana], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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Sincerely. - 367 3664 Phone Number Zip Code_

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

-cerely, Jose ZUNIGA one Number 970-3056244 Code 82524

I, [Marin Dyring], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

= incerely, Maria Dzango none Number 970 307 6744 - Code 805.

I, <u>USE USE UNISE</u>, oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, <u>Jose LV15 200195</u> D Phone Number <u>970 6174895</u> KV 6254

I, [Maximing Sanctez Vicente], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, Maximine Souther Vicente Phone Number 970-6/7-7068 Zip Code_80524

I, [______], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely Phone Number (970) 690 - 752 Zip Code

I, $\underline{Wrginig}$ \underline{Wz}], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, Micalma Cm Phone Number Zip Code

I, [Kellin Servand], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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Sincerely, <u>Ferih</u> Serian Phone Number <u>970</u> 307 5307 Zip Code <u>Pos29</u>

I, [Takima Fuentes], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
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Sincerely, tatima trente Phone Number 720 - 569 - 0349 Zip Code

I, [Monical - Content of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

In relation to more specific compatibility issues related to Land Use Code, I oppose because...

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

10 una 200000 tucheres Sincerely Phone Number (970) 310 - 86 19

Zip Code 80524

I, [Maria Zamora], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
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Sincerely, Maria Zamara Phone Number (720) 518-3868

I, <u>ESMURADA FURTES</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely Phone Number **Zip Code**

I, [Celia Mordes], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denver's homeless, which is not permitted under current zoning.

Sincerely, Celia Morales

Phone Number 970 - 689-4599

Zip Code 80524

I, <u>Lourdes Zamorg</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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Sincerely, Lourdes Zamorg Phone Number 575- 997-64-21 Zip Code 80 324

I, <u>COSE</u> OR P, Oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

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- Unaddressed Community Concerns: Despite calls for a more inclusive process, the concerns of the North College community have been largely ignored.

- Inadequate Parking: The proposed parking is insufficient, with a flawed parking study and no clear enforcement plan for car and RV camping.
- Incompatibility with Neighborhood: The 24/7 operations and large facility are out of scale with the neighborhood, which consists of smaller homes and businesses. The shelter could overwhelm the area.
- Zoning and Safety Concerns: The preservation zoning around mobile home parks makes the area incompatible with the shelter's size. Residents, particularly in Hickory Village, fear contacting the police due to immigration status and discrimination concerns, leading to underreporting of issues.
- Pedestrian Safety: There's no crosswalk near the site, forcing people to cross a busy highway, increasing the risk of accidents.
- Overflow Shelter Risk: There is a concern that the building could be used as an overflow shelter for Denvers homeless, which is not permitted under current zoning.

Sincerely, 30241 Phone Numbe Zip Code

I, [<u>ferre</u>], oppose the construction of the shelter in North College due to significant concerns related to social justice, equity, compatibility, transparency, and the exclusion of those directly affected. Specifically:

- Imbalanced Committee Representation: The site selection committee was dominated by service providers, with little input from affected neighborhoods, leading to recommendations that don't reflect community concerns.
- Pre-Determined Site Selection: The Bohemian Foundation site was likely pre-selected before public engagement began, raising doubts about the fairness of the process.
- Disregard for Social Impact: The North College area, already vulnerable due to high poverty and immigrant populations, was selected without a thorough social impact assessment, potentially worsening existing inequalities.
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Sincerely,

Carta de oposición al refugio FCRM en North College

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- Representación desequilibrada del comité: el comité de selección del sitio estuvo dominado por proveedores de servicios, con poca participación de los vecindarios afectados, lo que llevó a recomendaciones que no reflejan las preocupaciones de la comunidad.
- Selección de sitio predeterminado: El sitio de la Bohemian Foundation probablemente fue preseleccionado antes de que comenzara la participación pública, lo que genera dudas sobre la imparcialidad del proceso.
- **Desconsideración por el impacto social:** El área de North College, ya vulnerable debido a la alta pobreza y las poblaciones inmigrantes, fue seleccionada sin una evaluación de impacto social exhaustiva, lo que potencialmente empeora las desigualdades existentes.
- Participación excluyente y riesgos legales: El proceso de participación excluyó a los residentes que no hablaban inglés y desalentó la comunicación con los miembros del Concejo, lo que generó posibles reclamos legales relacionados con violaciones de los derechos civiles.
- **Irregularidades y falta de transparencia:** El proceso de toma de decisiones no fue transparente y hubo entidades poderosas que influyeron en los resultados, lo que generó preocupaciones sobre su integridad.

n relación a cuestiones de compatibilidad más específicas relacionadas con el Código de Uso del Suelo, le opongo porque...

- **Estacionamiento inadecuado:** el estacionamiento propuesto es insuficiente, con un estudio de estacionamiento defectuoso y sin un plan de cumplimiento claro para acampar con automóviles y vehículos recreativos.
- **Incompatibilidad con el vecindario:** el funcionamiento las 24 horas del día, los 7 días de la semana y las grandes instalaciones no se corresponden con el vecindario, que consta de viviendas y comercios más pequeños. El refugio podría abrumar la zona.
- Preocupaciones de zonificación y seguridad: La zonificación de conservación alrededor de los parques de casas móviles hace que el área sea incompatible con el tamaño del refugio. Los residentes, particularmente en Hickory Village, temen comunicarse con la policía debido a su estatus migratorio y preocupaciones por discriminación, lo que lleva a que no se denuncien los problemas. Seguridad de los peatones: No hay un cruce de peatones cerca del sitio, lo que obliga a las ersonas a cruzar una carretera muy transitada, lo que aumenta el riesgo de accidentes.
- **iesgo de desbordamiento de refugio:** existe la preocupación de que el edificio pueda usarse como **fugio para las personas sin hogar de Denver, lo que no está permitido según la zonificación actual.**

r amente_		Telefono 9	Fo-US	2-40.	12
— postal	80574				

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Sincerely,	A- 1100 MAG
Phone Number_	970-482-7052
o Code	80524

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Sincerely,	CN0 80011
Phone Number	0-989-8234
Zip Code_ 80824	

Carta de oposición al refugio FCRM en North College

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Sinceramente

Codigo postal_____

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From: Charles I Sent: Tuesday, Te: Clark Mape	de selected de la selecte de l	
Subject: [DTD Clark: Attach Thanks	DBUX involves shaller lefters	
Charlie Meser		
		Real Providence
	August 26, 2024	
	To whom it may concern	
	The purpose of this letter is to make the P& Z commission aware of the complete interpretation of section 3.5.1 of the city code, which is imperative to abide by.	
	Your code dictates in clear and unequivocal warding "to import the import of the	
	when considered within the context of the publication and uses are compatible	
	narrative being presented, this is not limited to lighting and noise and the effect of surrounding properties	
	 Privacy Considerations "Elements of the development plan shall be arranged to maximize the opportunity for privacy and to minimize the development plan shall be arranged to 	
	maximize the opportunity for privacy and to minimize infringement on the privacy of the adjoining land uses"	
	As far as section goes, the answer we get when quizzed about this infringement angle is to call the police. This is completely upgegetable and the infringement	
	answer that will be upheld in court or that since that since and is not any	
	feelings, knowing what these people are capable of.	
	This disaster never should have gone this far, and it will be stopped for the good of the neighbors that want to have a decent life and minute the bard for the good	
	environment. These above sortions account life and faise their kids in a safe	
	been put out there that this compatibility section is subjective and open to interpretation. Clearly, that's not true.	
	There is no way to make the stratch it will be	
	ignored and discounted by the close residents that the view that's so far been	
	Make no mistake. This will be defeated by every effort possible, assuming you are short sighted and approve this	
	Respectfully. Charlie Meserlian	
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	In put from Ansurance Proffessionars	
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		Carl State

Au6. 27, 2024

Dear Planning and Zoning Commission,

Concerning the hybrid public hearing on August 28, 2024, for the proposed homeless shelter in a north Fort Collins neighborhood, here's some pertinent information.

The only information that is known of this homeless shelter is that it will cost the taxpayers many millions of dollars that will house 250 unknown homeless men.

The Shelter for the homeless Trademark name is Fort Collins Rescue Mission, and the Registrant name is the Denver Rescue Mission.

Shelters are nonprofit segments that reaps big revenue for the agents.

Chronic homelessness causes strain and financial hardship on businesses, neighborhoods, hospitals, criminal justice system and increased danger of abuse and violence.

Once 250 homeless men are free to roam the city and neighborhoods - not if but when a child is kidnapped, women raped, and businesses are robbed, there will be lawsuits.

Considering the liability and who will be responsible when the business owners and family members file a lawsuit.

Fort Collins Rescue Mission and Denver Rescue Mission will be responsible along with its directors and officers and the high paid agents because they are the ones housing the 250 homeless men.

The nonprofit shelter has liability insurance coverage hopefully with at least a 50-million-dollar umbrella and a molestation endorsement. According to insurance policy's anyone that is named on the policy including certificate holders such as the City of Fort Collins, the Planning and Zoning Commission and City Council Members will possibly be named in the lawsuit.

Could agents of the Shelter and the members of the Planning and Zoning Commission and City Council Members be sued personally? Do the Shelter Agents, PZC and CCM carry personal umbrellas when making such decisions for 250 dangerous homeless men to wander and meander the city? According to the attorney's they agree all involved could be accountable.

Just one claim and the nonprofit could lose their liability coverage then that claim may result in very high insurance premiums or not being able to have insurance at all.

The families and businesses will be informed that they have the right to sue everyone that is involved <u>when</u> they become the victims from such a devastating decision.

Those that make the decision to provide the housing will be 100% responsible for the liability and harmful destruction to the Families and Business Owners in the City of Fort Collins. With or without insurance there will be lawsuits.

Siwerly, Chantie Mesalins

CC Attorneys

From:	Dave Lund
To:	Development Review Comments
Cc:	Josh Stone; Clark Mapes
Subject:	[EXTERNAL] Question for Wednesday"s meeting
Date:	Monday, August 26, 2024 4:56:37 PM
Attachments:	Rescue Mission Notice off College and Hickory.pdf

Em,

Good evening! My name is Dave Lund. I'm contacting you on behalf of the mobile home park at 1303 N College. CC'ed on this email is Josh Stone, our PM for the site and Clark Mapes since he signed the letter and is familiar with my concerns. I can't attend Wednesday's meeting so I was wondering if you could ask 2 questions for me:

1. While great effort was made to protect the MHP/neighborhoods to the West, little concern was put towards our residents who are very concerned and in the direct path that many of the future residents of the homeless shelter will use. What guarantees can you grant that individuals using the shelter will not cross through 1303 N College? I'm sure the development plan includes a footpath/pedestrian path/plan via Hibdon Drive to North College yet the quickest path is one that cuts through 1303 N College esp when individuals are coming from the south. When surveyed, the number one concern of my residents is the negative effect of residents of the homeless shelter once they are offsite.

2. Will the developer assist in building a fence on the west boundary of 1303 to prevent foot traffic from going through 1303?

Overall, I can be an advocate for the center as long as it does not impact my residents quality of life. In the words of one of my residents, she realizes she is a low income individual yet does not want the negative effects of transient homeless individuals to affect a place that she's called home for 20+ years.

Thank you for your time and consideration.

Dave Lund 970-420-3021

From:	Jon Geller
То:	Development Review Comments; Jeni Arndt; Susan Gutowsky
Subject:	[EXTERNAL] Re: Proposed Fort Collins Men"s Homeless Shelter
Date:	Thursday, August 22, 2024 2:07:31 PM

Hello Em,

Thanks for responding to my email. I believe there still could be an option to require that the shelter be pet-friendly, I am copying Jeni Arndt and Susan Gutowsky, who I have worked with before, in hopes of finding out if the city can request updates to the design.

Approximately 15-20% of unhoused people in the United States have pets, and this is true in Ft. Collins as well. By denying pets access, (except service dogs, which are few and far between,) we would be, in effect, denying access to housing to 15-20% of unhoused men in Ft. Collins. I am sure this is not compliant with the goals of setting up the shelter. One option is to expand the scope of pets allowed to include Emotional Support Animals (ESA's). Currently the medical team that is part of SDC is able to provide this service, as could anyone at Summitstone.

When I met with the design team at Murphy Center, they indicated that retrofitting the shelter to allow pets could happen in the future. Now is the time to make these changes. Retrofitting will be much more expensive.

Thanks for considering, Jon

On Wed, Aug 21, 2024 at 9:27 AM Development Review Comments <<u>devreviewcomments@fcgov.com</u>> wrote:

Good morning Jon,

Thank you very much for your comment on the Rescue Mission shelter proposal. I will save it to be included in the packet which the Planning and Zoning Commisison will see before the hearing on August 28.

I will also forward it to the Rescue Mission staff. The City will likely not be able to require that the shelter be open to pets, but perhaps the Rescue Mission will be interested in your offer to support that kind of service. Is it okay if I pass along your contact information to them?

Before this job, I worked at NoCo Humane, so this issue is near and dear to my heart as well. Thank you for offering these services for the Murphy Center!

Respectfully,

Em Myler Neighborhood Development Liaison

From: Jon Geller <<u>jongeller6@gmail.com</u>>
Sent: Tuesday, August 20, 2024 3:33 PM
To: Development Review Comments <<u>devreviewcomments@fcgov.com</u>>
Subject: [EXTERNAL] Proposed Fort Collins Men's Homeless Shelter

Hello,

This is Dr. Jon Geller, Founder of The Street Dog Coalition. We work on a weekly basis with unhoused pet owners at the Murphy Center, and other Northern Colorado locations. I know that the new proposed homeless shelter is being designed and built by Rescue Mission, but at a preliminary meeting with the design team they indicated the shelter would not be 'pet-friendly'. Based on the number of unhoused men that have pets, and the importance of these pets in their lives, I strongly recommend that the city require a design update that allows for pets to stay at the proposed shelter with their owners. It would be difficult and costly to retrofit this change at a later time.

The Street Dog Coalition would potentially be able to provide intake, screening and basic preventive veterinary care as needed. Please feel free to contact me with any questions.

Sincerely, Jon Geller

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Jon Geller, DVM, (CSU '95), ABVP Diplomate *emeritus*, MPH (UMN '24) Cell 970 219-1959 Founder, The Street Dog Coalition Faculty, Colorado School of Public Health Distinguished Fellow, National Academy of Practice thestreetdogcoalition.org

Jon Geller, DVM, (CSU '95), ABVP Diplomate *emeritus*, MPH (UMN '24) Cell 970 219-1959 Founder, The Street Dog Coalition Faculty, Colorado School of Public Health Distinguished Fellow, National Academy of Practice thestreetdogcoalition.org Dear Members of the Planning and Zoning Commission,

Good evening, we are writing to express our deep concerns regarding the proposed homeless shelter site in the North College area, particularly in relation to issues of compatibility with the surrounding neighborhood and the broader social impact.

The North College Community has repeatedly requested that City staff and representatives from the Fort Collins Rescue Mission conduct a comprehensive Social Impact Assessment to better understand the potential implications of this project on one of the most historically marginalized parts of our town. Unfortunately, we were informed that there was never a commitment to conduct such an assessment, and representatives from the Fort Collins Rescue Mission even stated that they were unfamiliar with what a Social Impact Assessment entails. As a result, we took it upon ourselves to explore existing research on the impact of shelters on surrounding communities, with findings that raise significant concerns about the compatibility of the proposed site.

Several studies highlight the risks associated with concentrating social services, particularly in low-income areas. For example, research by MacDonald et al. underscores how housing developments that concentrate poor residents, particularly in areas with inadequate public safety investments, can lead to increased crime and neighborhood decline. This is particularly relevant to the North College area, where the proposed shelter could exacerbate existing social vulnerabilities rather than contribute to community stability.

Moreover, research by Faraji et al. found that the presence of emergency winter homeless shelters led to a significant increase in property crime within close proximity to the shelters. This finding is alarming, especially when considering the high-density, low-income residential nature of the three mobile homes surrounding the proposed location. Placing a large-scale shelter in this area risks amplifying crime rates and further straining an already vulnerable community.

The studies also emphasize the importance of considering neighborhood-specific conditions before deciding on shelter locations. For instance, Ee and Zhang's research highlights how placing a shelter in a low-income area can exacerbate existing social and structural challenges, worsening crime rates and community safety. This directly ties into our concerns around compatibility, as the North College area, with its unique socio-economic profile, may not be well-suited for such a development without significant mitigation strategies in place.

Furthermore, the exclusion of Spanish-speaking community members from meaningful participation in the engagement process has compounded these concerns. The lack of inclusive outreach and communication effectively silenced a significant portion of the neighborhood's residents, many of whom are already marginalized. This exclusion is not only incompatible with the City's commitment to equity but also undermines the legitimacy of the decision-making process itself.

Given the findings from our community's research and the glaring issues of compatibility with the surrounding neighborhood, we urge the Planning and Zoning Commission to reconsider the proposed shelter location. It is crucial that any development in the North College area aligns with the community's needs, safeguards its residents, and contributes to the overall well-being of the neighborhoods rather than exacerbating existing challenges.

Thank you for your time and consideration of these concerns. We hope that the Commission will take these points into serious account as you deliberate on this important matter.

Below is more information on the research mentioned:

 MacDonald, J. Community Design and Crime: The Impact of Housing and the Built Environment. DOI: <u>https://doi.org/10.1086/681558</u> Concentration of Poverty: The research highlights that housing developments that concentrate poor residents, particularly in areas with inadequate investment in maintenance and public safety, can increase crime. This indicates a potential negative impact on the surrounding neighborhoods when such developments are poorly managed or overly concentrated.

Design and Maintenance: Poor design and lack of maintenance in low-income housing can lead to neglect, blight, and increased crime, further affecting the surrounding areas

 Faraji, SL., Ridgeway, G. & Wu, Y. Effect of emergency winter homeless shelters on property crime. J Exp Criminol 14, 129–140 (2018).
 https://doi.org/10.1007/s11292-017-9320-4

The study evaluates the impact of emergency winter homeless shelters on property crime in Vancouver, Canada. The findings indicate that the presence of shelters led to a 56% increase in property crime within 100 meters of the shelters, particularly thefts from vehicles, other thefts, and vandalism. However, there was also a 34% decrease in commercial break-ins near the shelters. The effects were most significant within 400 meters of the shelters and dissipated beyond that range.

 Markowitz, F. E. (2006). Psychiatric Hospital Capacity, Homelessness, and Crime and Arrest Rates. First published: 07 February 2006. DOI:_ https://doi.org/10.1111/j.1745-9125.2006.00042.x

The study suggests that when public psychiatric services, like hospitals, are reduced, it can lead to an increase in homelessness, which in turn may elevate crime rates in surrounding areas, particularly low-income neighborhoods. This is because individuals who might otherwise receive inpatient care end up on the streets, where their presence and behavior can increase pressures on local law enforcement and contribute to social disorder. The lack of adequate services, including shelters, can thus negatively impact both homeless individuals and the communities they are placed in

• Ee, M., & Zhang, Y. (Year). Homelessness and Crime in Neighborhoods. Criminology, Volume 70, Issue 8. DOI:_ https://doi.org/10.1177/00111287221140835

The study emphasizes that homelessness can lead to increased crime, but this impact varies across different neighborhoods. Placing a shelter in a low-income area could exacerbate existing social and structural challenges, potentially worsening crime rates and community safety issues. Instead, it's crucial to assess the specific conditions of each neighborhood before deciding on shelter locations. Tailoring solutions to the unique needs of each area, rather than applying a blanket approach, would be more effective in addressing both homelessness and related crime

 Galster, G., Pettit, K., Santiago, A., & Tatian, P. (2016). The Impact of Supportive Housing on Neighborhood Crime Rates. Journal of Urban Affairs, Pages 289-315. Published online: 02 December 2016. DOI:_ https://doi.org/10.1111/1467-9906.00128

The study observed that large supportive housing facilities with 53 or more residents in Denver were associated with increased crime within a 500-foot radius. This was likely due to the facility's presence attracting potential criminals and weakening neighborhood social cohesion, rather than the residents themselves causing the crime. This suggests that placing a large shelter in a low-income area could exacerbate existing challenges, potentially making the area less safe

- Jones, M. E. (Year). Homeless Encampments on Railroad Property and Their Effect on Crime Rates: A Multiple Methods Analysis. Saint John's University, Jamaica, New York. The study discusses the significant increase in crime within a 500-meter perimeter around homeless encampments, particularly property crimes such as motor vehicle theft. It highlights that these encampments, often located near transportation routes or transitional urban spaces, contribute to higher crime rates due to their position at urban "edges," where different land uses converge. This finding suggests that placing shelters or encampments near low-income areas could exacerbate crime, making it important to carefully consider location and urban design in shelter placement decisions
- Yoo, Y., & Wheeler, A. P. (2019). Using Risk Terrain Modeling to Predict Homeless-Related Crime in Los Angeles, California. Applied Geography. DOI: <u>https://doi.org/10.1016/j.apgeog.2019.102039</u>

The study suggests that homeless individuals are highly vulnerable to crime and that traditional policing may not effectively address these risks. Placing a shelter in a low-income area could exacerbate the challenges both for the homeless and the community by increasing victimization risks. Effective strategies should focus on reducing crime risks in targeted areas rather than relying solely on enforcement. This highlights the need for careful consideration of shelter locations to avoid further straining already vulnerable neighborhoods

 Bartelt, D., Eyrich-Garg, K. M., & Lockwood, B. (2017). The Relationships Between Community Context and Entry into a Homeless Shelter System. Journal of Urban Affairs, 39(5), 675–690. DOI:_ https://doi.org/10.1080/07352166.2016.1271616

The study highlights that neighborhoods with high crime rates, poverty, and vacant housing are more likely to have residents entering the homeless shelter system. It raises questions about the placement of shelters in such areas, suggesting that these locations might be chosen due to their socio-economic and racial profiles, or because of other institutional uses like drug treatment centers. This could lead to further social and spatial exclusion of homeless individuals, potentially exacerbating the challenges faced by both the homeless and the surrounding community.

Haberman, C. P., Groff, E. R., & Taylor, R. B. (2011). The Variable Impacts of Public Housing Community Proximity on Nearby Street Robberies. Journal of Research in Crime and Delinquency, Volume 50, Issue 2. DOI:_ https://doi.org/10.1177/0022427811426335 The study discusses how proximity to public housing and nearby facilities like homeless shelters can impact robbery rates. It finds that when facilities such as shelters are located close to public housing, street robbery rates tend to increase. This suggests that placing shelters in or near low-income areas with public housing could exacerbate crime, particularly robberies. The findings highlight the need for strategic urban planning to avoid clustering such facilities too close together, as this can create hotspots for crime, negatively affecting both residents and the surrounding community.

Sincerely, Hickory Village Resident Association

From:	Sharlene Manno
То:	Development Review Comments
Subject:	Fwd: [EXTERNAL] In Support of the Proposed Fort Collins Rescue Mission Shelter
Date:	Tuesday, August 27, 2024 12:53:08 PM

From: MARY KOLTZE <mcklky@comcast.net>
Sent: Tuesday, August 27, 2024 12:47:54 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] In Support of the Proposed Fort Collins Rescue Mission Shelter

I am writing to express my support for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. Homelessness is a pressing issue that is affecting people in Fort Collins. Building a shelter which includes shelter and all the supportive services necessary to help get the homeless on their feet and an independent track is essential in addressing this issue.

I urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter. By doing so, you will be taking a significant step toward addressing homelessness in our community and demonstrating our collective commitment to supporting those in need.

Thank you for your consideration. Sincerely, Mary Koltze 2721 McKenzie Drive Loveland, CO. 80537

From: danny feig-sandoval <dfeigsandoval@gmail.com>
Sent: Monday, August 26, 2024 10:10:25 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Please support the Fort Collins Rescue Mission development

To All Members of the Fort Collins Planning and Zoning Commission,

Thank you for your service and all you do to make Fort Collins such a great city in which to live. Currently, Fort Collins, like most cities and towns around the country, faces a homeless crisis with very few long term solutions. Fortunately, we have an opportunity to create a long term solution to address a large portion of our unhoused community.

The Homeless Advisory Committee has come up with an excellent concept for the development of the property at 1311 N. College Ave. to create a campus like atmosphere that will not only house 250 men, but will provide some of the many services needed to hopefully move them in the direction of living productive lives.

I understand there is some opposition to this concept, but if this project is well managed, I believe it will set an example for our city, state, and country as a way to address homelessness. I understand that the request being put before you meets all the zoning and building code requirements. Therefore I hope you will support the zoning request that was approved by the Homeless Advisory Committee as well as the city staff that will allow for this project to move forward.

Thank you for your attention to this request.

Danny Feig-Sandoval 806 W. Magnolia St. Fort Collins, Co. 80521 404-791-8497 <u>dfeigsandoval@gmail.com</u>

From:	Sharlene Manno
То:	Development Review Comments
Subject:	Fwd: [EXTERNAL] Re: Personal Letter of Support: FC Rescue Mission
Date:	Tuesday, August 27, 2024 6:26:11 PM
Attachments:	Outlook-ljuxcvrd.png
	Outlook-ljuxcvrd.png

From: JOE ROWAN <joerowan63@gmail.com>
Sent: Tuesday, August 27, 2024 2:23:28 PM
To: Ann Hutchison <ahutchison@fcchamber.org>
Cc: Sharlene Manno <smanno@fcgov.com>; Seth Forwood - Community Contact <sforwood@denrescue.org>
Subject: [EXTERNAL] Re: Personal Letter of Support: FC Rescue Mission

Sorry we didn't get to chat this morning.

What else do I need to do earn your trust as a content provider? Hard to not feel insulted by recurring delays.

On Tue, Aug 27, 2024, 08:51 Ann Hutchison <<u>ahutchison@fcchamber.org</u>> wrote: Attached for consideration at the 08-28-24 Planning and Zoning Commission meeting.

Ann Hutchison, CAE

President & CEO Fort Collins Area Chamber of Commerce ahutchison@fcchamber.org o: (970) 482-3746 m: (970) 218-2268 web: www.FortCollinsChamber.com Facebook | Twitter | LinkedIn

?

From:	Sharlene Manno
То:	Development Review Comments
Subject:	Fwd: [EXTERNAL] Rescue Mission
Date:	Tuesday, August 27, 2024 6:25:45 PM

From: rebekah knight <rjkbaughman@yahoo.com>
Sent: Tuesday, August 27, 2024 5:24:23 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Rescue Mission

Hello,

I am writing in support of the zoning for the shelter for the unhoused.

Thank you for your consideration.

R. Knight-Baughman, Ph.D.

Sent from Yahoo Mail for iPhone

Julie Merlino 2842 Edinburgh Ct. Fort Collins, CO 80525 jamer64@msn.com 970-412-0129

8/22/24

Dear Members of the Planning & Zoning Commission,

Subject: Support for the Proposed Fort Collins Rescue Mission Shelter

I am writing to express my support for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. Homelessness is a pressing issue that is affecting people in Fort Collins. Building a new shelter can help address the immediate needs of individuals experiencing homelessness. This support can be pivotal in helping people transition to stable housing and regain independence.

As a resident of Fort Collins, I believe that this project will contribute positively to our city by addressing an existing need by providing 24/7 shelter and a safe place for homeless people. This reduces the number of unhoused people sleeping in public spaces.

I work as a Social Worker at a local hospital. My team is responsible for discharging patients back to the community. It is always challenging to create a safe discharge plan for persons experiencing homelessness. A new facility, which has a day shelter and easy access to food, water, bathrooms, and a clean environment will allow these patients to have a safe and humane location to recover from their hospitalization. It will also allow these patients to receive Home Healthcare services, if needed. Currently, Home Healthcare cannot be arranged because there is no "home" location to provide these services. These patients are at high risk for readmission to the hospital which is a huge avoidable cost to taxpayers.

In addition to supporting our community and fulfilling an important need for unhoused individuals, Fort Collins Rescue Mission Shelter complies with all applicable code criteria and aligns with the vision of the Housing Strategic Plan, as well as the principals in the City's comp plan. The proposed building and location are compatible with the surrounding area and existing buildings by situating the outdoor amenity space near the rear of the building to limit visibility from the street.

We are in desperate need of this new facility. I urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter. By doing so, you will be taking a significant step toward addressing homelessness in our community and demonstrating our collective commitment to supporting those in need.

Thank you for your consideration.

Sincerely, c Malino, LCSW

August 26, 2024

VIA EMAIL AND U.S. MAIL

Planning Commission Chair Julie Stackhouse c/o: Caryn Champine City of Fort Collins PO Box 580, Fort Collins, CO 80522-0580

VIA EMAIL TO: cchampine@fcgov.com, smanno@fcgov.com

Re: Notice of Proposed Charter School Location- 2601 and 2609 Riverbend Court, 1901 Sharp Point Drive, and 2600 Canton Court ("Lake Center"), and 1825 Sharp Point Drive ("Sharp Point"), Fort Collins, CO 80525

City of Fort Collins Planning Commission:

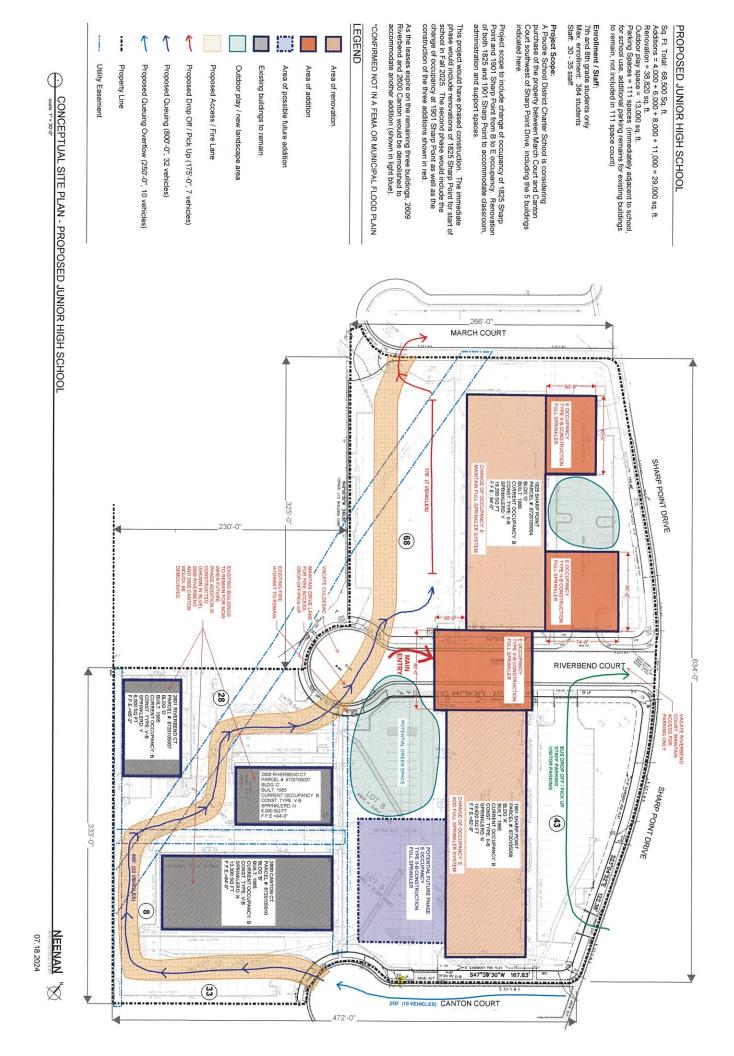
On behalf of Liberty Common School ("LCS"), a non-profit corporation and public charter school authorized through the Poudre School District. This letter is being sent at the request, and on behalf of the Board of Directors. LCS is an existing K-12th grade charter school currently operating in separate facilities in Fort Collins. One of these facilities is directly contiguous to the proposed location has housed LCS since 1998. LCS has established itself in the community with a highly successful curriculum and more information can be found at www.libertycommon.org.

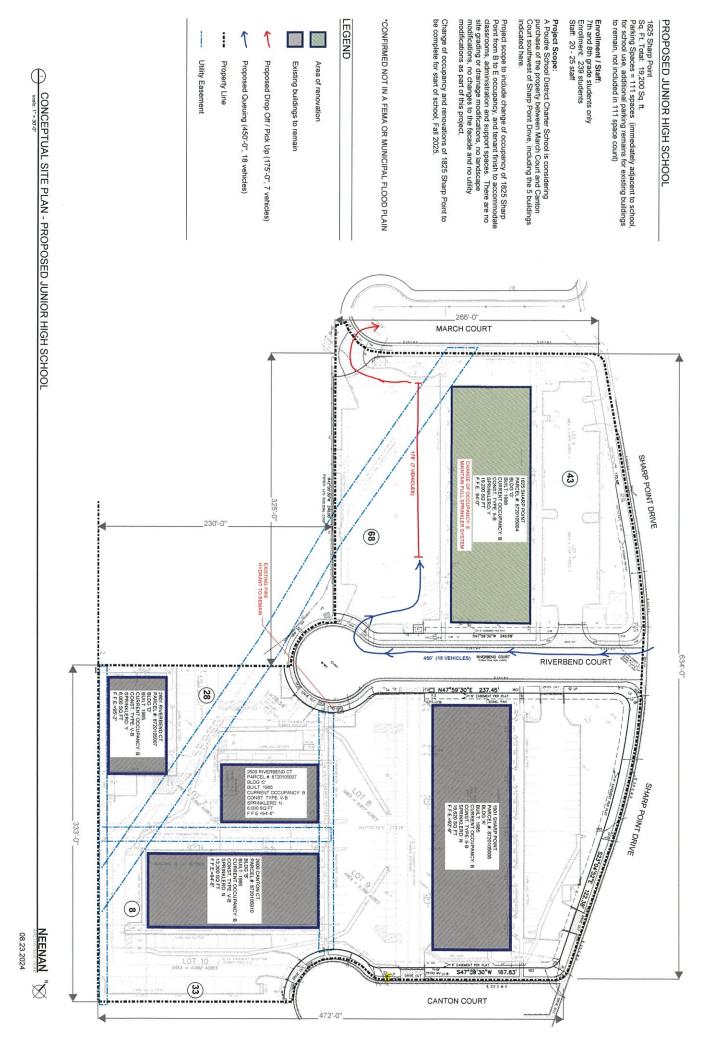
Pursuant to C.R.S. § 22-32-124 (1.5)(a), LCS hereby formally submits this notice together with its site plan for the proposed location and the adjacent lot for your review. LCS is planning on acquiring the proposed locations to house current and future students through a renovation and expansion project. The larger site plan was submitted to staff for a CRT in mid-July. The site plan showing the green area is what will be the first phase. It is for a tenant finish remodel of the first building. Nothing will change to the building exterior, parking lots or drainage. As a Colorado governmental entity and public school, LCS is subject to the same state school facility laws as other public schools and may have its safety and building codes reviewed and approved by the appropriate personnel in the division of fire safety in the office of preparedness, security, and fire safety in the department of public safety (the "division"), in accordance with the statute referenced above.

We look forward to receiving your comments regarding the proposed property. Additionally, we would be happy to schedule a meeting with the appropriate personnel to discuss further. Please forward any comments or questions to the undersigned.

Sincerely,

CC: LCS Board of Directors





From:	Clark Mapes
То:	David Garner; Development Review Comments
Subject:	RE: [EXTERNAL] Overall Development Plan (ODP) and street design for North Mason St.
Date:	Friday, May 12, 2023 10:58:31 AM

Just to answer your questions, that is exactly and precisely what the Infrastructure plan will resolve. I do know that the drainage system on the west side is indeed intended to serve the whole west side now and into the future

Clark Mapes City of Fort Collins Planning 970-221-6225

-----Original Message-----From: David Garner <dgarner@fb2online.com> Sent: Friday, May 12, 2023 10:05 AM To: Development Review Comments <devreviewcomments@fcgov.com>; Clark Mapes <CMAPES@fcgov.com> Subject: [EXTERNAL] Overall Development Plan (ODP) and street design for North Mason St.

Hi Clark and Em,

You were right, there still is an outfall from the retention pond. It is hard to see based on the huge cotton wood and the elm growing on top of the pipe. Would you forward these pictures and questions to the appropriate city processes and the applicant?

1. Will the applicant be addressing clearing the outfall of the existing retention pond when they plan to increase the retention pond size?

2. Will the new retention pond be city owned property or transfer to the applicant during this process?

3. Will the new retention pond be expanded enough to allow it to be used for development in the other undeveloped lots near the subject property? If so, how is this documented so future developers can use this new resource as they plan? (I'm asking this because their seemed to be confusion on who built the existing retention pond.) This could be a great benefit to the city's adjacent land bank parcel and other potential projects surrounding the lots.

4. Will the storm drainage from the curb and gutter on the east side of the ODP drain into the pond or connect to the North College Storm drain?

5. Currently, the access road is not plowed by the city. Will the city be plowing this section of mason in the future? The current practice to store some of the snow from the access road on the corner of hibdon and the Mason access road.

Best of luck!

Thanks, Dave

David Garner MBA Fb2 dgarner@fb2online.com 970.846.4113

From:	Em Myler
To:	JC Ward; Development Review Comments
Cc:	Marcy Yoder
Subject:	Re: Rescue Mission Dev Rev Comments
Date:	Tuesday, March 7, 2023 9:34:53 AM
Attachments:	image001.png

Thank you JC, I will send these comments to the applicants and save them for P&Z

From: JC Ward <jcward@fcgov.com>
Sent: Monday, March 6, 2023 10:10 PM
To: Em Myler <emyler@fcgov.com>; Development Review Comments
<devreviewcomments@fcgov.com>
Cc: Marcy Yoder <MYoder@fcgov.com>
Subject: Rescue Mission Dev Rev Comments

Hi Em,

I had a few people speak with me after the Rescue Mission neighborhood meeting who we did not get to during the Q&A. These were the comments that members of the public and residents of the area mobile home parks wanted included in the comments on the project to the decision-makers:

- The current design with the outdoor camping needs a building to separate the camping area from the view of Hickory Village Mobile Home Park. Right now, the residents of Hickory Village would only have their chain link fence and a fence the shelter installs separating them from shelter guests who camp. There are concerns that with the camping area being tucked behind the shelter's buildings, guests might be problematic and would not have frequent enough security patrols. The request is a shift of the buildings/site plan so the areas that face residential neighborhoods have a visual barrier between "tent city" camping areas and the existing neighborhoods.
- Some neighbors requested a fence around the shelter (particularly the parts of the shelter that do not face College Ave. and face the more residential areas) 8 feet or greater and something more sturdy than chain link.
- Mobile Home Park residents with close proximity to the shelter are interested in getting funding for mitigation efforts, like repairing or upgrading the existing chain link fencing around their neighborhoods for security purposes. They did not say the developer or Rescue Mission should be responsible for paying for this, but asked that if the City approves this location, that someone provide some money to solve problems that come up because of the shelter's guests and other people experiencing homelessness that might be attracted to the area because of the new facility.

Thank you, JC

JC Ward Pronouns: she/her/hers Senior City Planner - Neighborhoods Neighborhood Services 970-224-6047 office JCWard@fcgov.com



www.fcgov.com/neighborhoodservices/



PH: (970) 494-4200 FX: (844) 270-1824 4856 INNOVATION DR. FORT COLLINS, CO 80525

June 25, 2024

Dear Planning and Zoning Commission:

SummitStone Health Partners, Larimer County's largest behavioral health provider, supports the building of a day and overnight shelter at 1311 North College Ave for our community members who are experiencing homelessness. This resource will provide a much-needed location where these community members will more easily access food, shelter, and other essential resources that will ultimately allow them to gain housing. Its proximity to other services allows for a community team approach to care which will not only help participants have easier access but will also leverage services for successful outcomes. The Rescue Mission has a history of being responsive to and has the experience to mitigate any community concerns.

Please approve this needed shelter.

Sincerely, Docusigned by: Michael G. allen, MBA, USW, (AS Michael G. Allen, MBA, LCSW, CAS Chief Executive Officer SummitStone Health Partners



SUMMITSTONEHEALTH.ORG

Christine Cerbana 345 Riva Ridge Dr., A-203 Fort Collins, CO 80526 <u>ccerbana@gmail.com</u> (970) 227-5602

Aug. 27, 2024

Dear Members of the Planning & Zoning Commission,

Subject: Support for the Proposed Fort Collins Rescue Mission Shelter

I am writing to express my support as a resident of Fort Collins and as a member of Together Colorado Larimer County for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. Together Colorado is a nonpartisan, multiracial, and multifaith community organization. We value, uplift and protect the humanity and human dignity of every person, no matter the color of their skin, where they come from, or what they believe in. Our statewide organization comprises hundreds of faith leaders, congregations, and institutions across the state.

Homelessness is a pressing issue we care deeply about which is affecting people in Fort Collins. Building a new shelter can help address the immediate needs of individuals experiencing homelessness. This support can be pivotal in helping people transition to stable housing and regain independence.

I believe that this project will contribute positively to our city by:

- Creating a designated location for 24/7 shelter while nudging people into housing or treatment, serves to make the city hospitable to all residents. But it also <u>reduces harm</u> and puts unhoused individuals on a path to a better life.
- Addressing an existing and important need by providing 24/7 shelter and a safe place for homeless people, thus reducing the number of unhoused people sleeping in public spaces.
- Providing essential services and programs including job training as a comprehensive resource center designed to help individuals achieve stability and move towards a situation where homelessness is rare, short-lived, and non-recurring.
- Locating the shelter near other services and resources.
- is a permitted use in the Service Commercial (CS) zone district.
- complies with all applicable code criteria and aligns with the vision of the Housing Strategic Plan, as well as the principles in the City's comprehensive plan.

I urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter. By doing so, you will be taking a significant step toward addressing homelessness in our community and demonstrating our collective commitment to supporting those in need. We can create a more compassionate and inclusive society for all, together. Thank you for your consideration.

Sincerely,

Christine Cerbana

From:	Sharlene Manno
То:	Development Review Comments; Melissa Matsunaka
Subject:	FW: support for rescue mission"s planned shelter - public comment
Date:	Wednesday, August 21, 2024 4:47:35 PM
Attachments:	image002.png

Shar Manno

Administration Services Manager Community Development & Neighborhood Services 970.221.6767 <u>smanno@fcgov.com</u>

From: Birnbaum, Bernard <Bernard.Birnbaum@uchealth.org>
Sent: Wednesday, August 21, 2024 4:09 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] support for rescue mission's planned shelter - public comment

Dear Planning and Zoning Committee:

As a local Family Physician who provides care to the unhoused community, public health specialist and medical educator, I am writing to express my strongest support for Fort Collins Rescue Mission Shelter located at 1311 North College. This shelter will provide essential safety and care for our unhoused population and will offer services that are currently in terribly short supply. Lack of shelter increases emergency department visits and ambulance transports, police calls, and most importantly injury. Lack of shelter ensures bad outcomes for those on the street. Lack of a day shelter ensures that our unhoused population has to spend their time seeking safety and places to escape the elements in the community setting rather than having time to seek the medical or mental health treatment that they often need. People fending for themselves on the street cannot seek work, vocational rehab, or connection with others. They cannot leave their belongings and expect to still have them when they return. The location of the shelter on North College will place this vulnerable population in proximity to other city and county services that meet their needs and allow them to more successfully seek employment and permanent housing opportunity. For the most vulnerable it will enable a place to interact with care management teams that have clearly been shown to increase the likelihood of finding housing and healthcare.

I have reviewed the plans submitted by the Fort Collins Rescue Mission. They are proposing a facility that will be ascetically pleasing. It will honor the lives of the clients they hope to serve and the neighborhood in which they'll be located. Moreover, it is a large enough facility to meet the needs of the population that is currently forced to make do outside. There will be improved nutrition services, space for people to safely rest during the day, and place to store gear and belongings. I'm sure you will have complaints from local neighbors. Review of the plans reveals that the Rescue Mission planners have taken this into account and designed a building to minimize impact.

Our community needs this. Please approve the project and allow it to move forward!

Bernie

Bernard Birnbaum, MD (He/Him)

Associate Residency Director, Fort Collins Family Medicine Residency Program Assistant Clinical Professor of Family Medicine, CU School of Medicine Board Member, Larimer County Department of Health and Environment 1025 Pennock Place Fort Collins, CO 80524 **0** 970-495-8800

F 970-495-8820 Bernard.birnbaum@uchealth.org uchealth.org



Shar Manno

Administration Services Manager Community Development & Neighborhood Services 970.221.6767 <u>smanno@fcgov.com</u>

From: Van Buren, Mary < Mary.VanBuren@ColoState.EDU>
Sent: Monday, August 26, 2024 9:19 AM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] 24/7 shelter

Dear Zoning Commission,

I am writing in support of the 24/7 shelter proposed by the Fort Collins Rescue Mission. We desperately need a facility like this to provide services for our unhoused population which is currently underserved despite the best efforts of local NGOs. Since I moved here in 1990 our unhoused population has grown, and the facilities needed to care for them have not kept pace. People complain about unsheltered individuals being in public spaces and then complain about a facility being constructed in their neighborhood. Just where are people supposed to go? NIMBYism is universal and understandable. However, everybody's needs should be met by the community, not just those who already have a place to live, Sincerely, Mary Van Buren

605 Peterson St. Fort Collins, CO 80524

From:	Sharlene Manno
То:	Development Review Comments
Subject:	Fwd: [EXTERNAL] Rescue Mission's new homeless shelter
Date:	Sunday, August 25, 2024 4:29:15 PM

Sent from my T-Mobile 5G Device Get <u>Outlook for Android</u>

From: Ann Corran <anncorran@gmail.com>
Sent: Friday, August 23, 2024 5:15:01 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Rescue Mission's new homeless shelter

Hello,

We would like to voice our support for the proposed new Fort Collins Rescue Mission's homeless shelter in North Fort Collins.

We can all benefit from a 24/7 shelter to keep our streets safe and to give men a path to employment and housing.

Thank you for your time and consideration to this important matter.

Kind regards,

Ann and Peter Corran 1121 Akin Ave, Fort Collins, CO 80521 Sent from my T-Mobile 5G Device Get <u>Outlook for Android</u>

From: Terry <mstnolan@gmail.com>
Sent: Tuesday, August 27, 2024 9:16:48 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Support for the Proposed Fort Collins Rescue Mission Shelter

Dear Members of the Planning & Zoning Commission,

I am writing to express my heartfelt support for the proposed Rescue Mission Shelter at 1311 North College. This thoughtful, community-enhancing proposal is our opportunity to take action around the values we profess.

I am a resident of Fort Collins, and I believe this particular project benefits both our city and its members who have nowhere to go.

It is situated near other services necessary for vulnerable members of our community to transition to independence, placed where such a purpose is clearly allowed, and employs thoughtful design elements such as architecture compatible with the surroundings, adequate parking, and outdoor gathering space away from the street. It includes landscaping and lot placement that provides privacy and a buffer between the shelter and surrounding neighborhoods. Its details serve to enhance the area while providing much needed space for people otherwise sleeping in public spaces.

Please approve this exceptional opportunity for our community that reflects the commitment to support those in need.

This is the time, this is the plan, this is the place.

Sincerely,

Terry Nolan 2118 Sandbur Dr. Fort Collins, CO 80525

Sent from my T-Mobile 5G Device Get <u>Outlook for Android</u>

From: Lori Feig-Sandoval <lfeigsandoval@gmail.com>
Sent: Monday, August 26, 2024 10:23:15 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Yes to the Rescue Mission

Dear Planning & Zoning Commission Members,

Please vote to approve the construction of the 24/7 shelter proposed at 1311 N College for the people in our community who need our support as they experience homelessness, hopelessness, rejection, and perhaps even resentment towards those in positions to help them but who refuse to do so.

The application by the Rescue Mission meets all of the zoning and building code criteria, has an excellent building design with many aesthetic improvements to the area, and has an excellent track record of moving men into housing from homelessness. Please ask yourselves why would we not go forward with it?

This is Fort Collins' chance to do our absolute best to show compassion for our fellow citizens, and live the City's talk of equity and inclusion for all.

More importantly it's the best way to give the least of us a path towards work and towards thriving lives. This in turn will benefit our businesses.

Some business owners say that homeless people congregate and deter business at their storefronts; so... let's keep them from congregating on the street. Let's welcome them into a shelter where they receive services, and that way, it's a win win for them and for businesses.

We desperately need this shelter; the Rescue Mission at the corner of Jefferson and Linden Street is beyond crowded, and in the first six months of 2023 had more than 1200 turn-aways; it simply isn't big enough and there's not enough room there to sufficiently expand.

The proposed North College site will have the necessary capacity to help these people become contributing Fort Collins residents.

Please make sure we capitalize on the gift of this land, and on the momentum and support we have from the community at large. Please be a light for these fellow citizens, and see how it will illuminate our city and our future.

Thank you for all your work, and for your time in reading this.

Lori Feig-Sandoval

970 568-8481, landline 404 583-3196, cell

From:	Sharlene Manno
То:	Development Review Comments
Subject:	FW: [EXTERNAL] Support for the Fort Collins Rescue Mission Expansion
Date:	Thursday, August 22, 2024 12:33:33 PM

Shar Manno

Administration Services Manager Community Development & Neighborhood Services 970.221.6767 <u>smanno@fcgov.com</u>

From: Dr. Lefty Rogers <dr.lefty.rogers@gmail.com>
Sent: Thursday, August 22, 2024 12:26 PM
To: Sharlene Manno <smanno@fcgov.com>
Subject: [EXTERNAL] Support for the Fort Collins Rescue Mission Expansion

I will not be able to attend the City Council meeting when you discuss the expansion to the Fort Collins Rescue mission, but I want to express my full support for this project! I am truly excited at the prospect of expanding the mission to provide badly needed resources. The folks there, along with the Homeward Alliance, do amazing work with limited resources. The very least we can do is lend our support.

Best,

Mark Rogers

Fort Collins

Bob Pawlikowski 307 Bowline Ct. Fort Collins, CO 80525

<u>bobpawlikowski@gmail.com</u> 970-590-4507 8/26/2024

Dear Members of the Planning & Zoning Commission,

Subject: Support for the Proposed Fort Collins Rescue Mission Shelter

I am writing to express my support for the proposed Fort Collins Rescue Mission Shelter located at 1311 North College. Homelessness is a pressing issue that is affecting people in Fort Collins. Building a new shelter can help address the immediate needs of individuals experiencing homelessness. This support can be pivotal in helping people transition to stable housing and regain independence.

As a resident of Fort Collins, I believe that this project will contribute positively to our city by:

- addressing an existing need by providing 24/7 shelter and a safe place for homeless people. This reduces the number of unhoused people sleeping in public spaces.
- supporting our most vulnerable community members, by providing essential services and access to programs including job training.
- locating the shelter in close proximity to other services and resources.
- enhancing the aesthetics of the area with compatible architecture, landscaping and public improvements.

My understand is that in addition to supporting our community and fulfilling an important need for unhoused individuals, Fort Collins Rescue Mission Shelter:

- is a permitted use in the Service Commercial (CS) zone district.
- will be compatible with the surrounding area and existing buildings by:
 - proposing a building with 2 wings that reduces the overall massing of individuals.
 - proposing putting the outdoor amenity space near the rear of the building to limit visibility from the street.
 - providing adequate parking on the property for all staff and visitors.
 - proposing putting the building close to Mason Street (away from the western property line), which provides a buffer between the existing neighborhood to the west across the future regional stormwater management facility.
 - incorporating landscaping along the north property line to promote privacy
- complies with all applicable code criteria and aligns with the vision of the Housing Strategic Plan, as well as the principals in the City's comp plan.

I urge the Planning & Zoning Commission to approve the proposed Fort Collins Rescue Mission Shelter. By doing so, you will be taking a significant step toward addressing homelessness in our community and demonstrating our collective commitment to supporting those in need.

Thank you for your consideration.

Sincerely,

Bob Pawlikowski

From:	Jon Geller
To:	Development Review Comments
Subject:	[EXTERNAL] Proposed Fort Collins Men"s Homeless Shelter
Date:	Tuesday, August 20, 2024 3:35:21 PM

Hello,

This is Dr. Jon Geller, Founder of The Street Dog Coalition. We work on a weekly basis with unhoused pet owners at the Murphy Center, and other Northern Colorado locations. I know that the new proposed homeless shelter is being designed and built by Rescue Mission, but at a preliminary meeting with the design team they indicated the shelter would not be 'pet-friendly'. Based on the number of unhoused men that have pets, and the importance of these pets in their lives, I strongly recommend that the city require a design update that allows for pets to stay at the proposed shelter with their owners. It would be difficult and costly to retrofit this change at a later time.

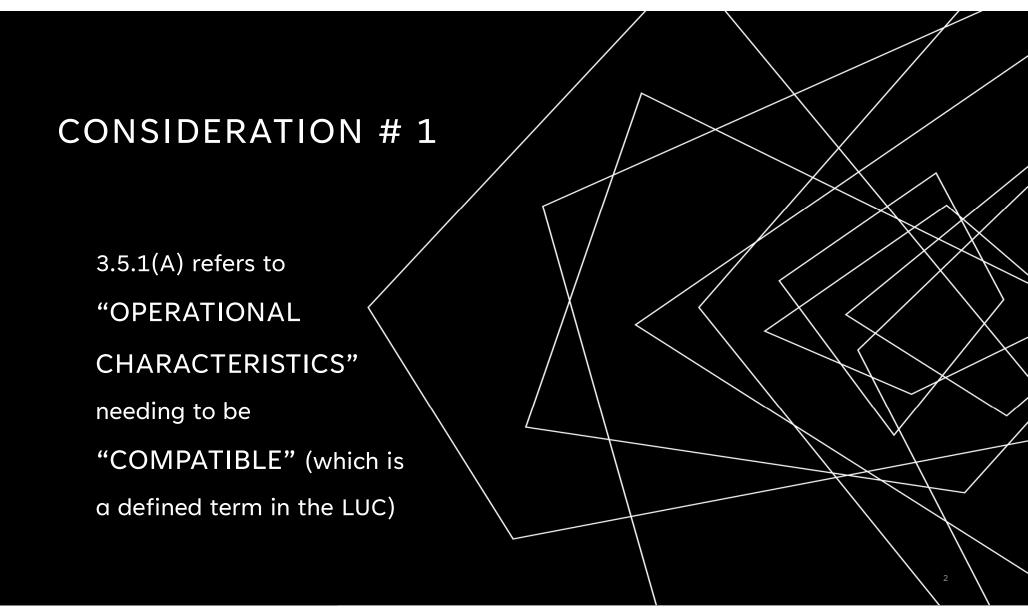
The Street Dog Coalition would potentially be able to provide intake, screening and basic preventive veterinary care as needed. Please feel free to contact me with any questions.

Sincerely, Jon Geller

--

Jon Geller, DVM, (CSU '95), ABVP Diplomate *emeritus*, MPH (UMN '24) Cell 970 219-1959 Founder, The Street Dog Coalition Faculty, Colorado School of Public Health Distinguished Fellow, National Academy of Practice thestreetdogcoalition.org





41-BEDS vs. 200-BEDS vs. 250-BEDS

ALL HAVE VERY DIFFERENT

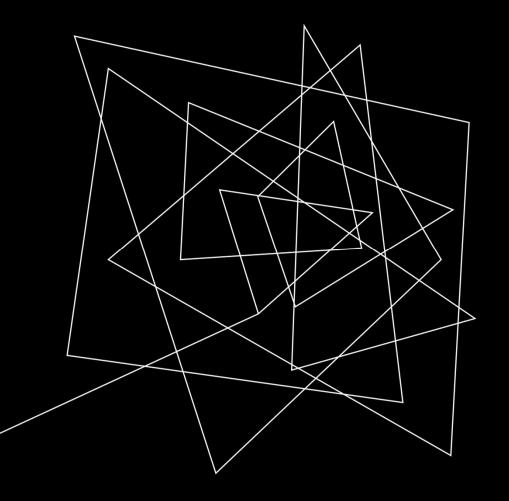
"OPERATIONAL CHARACTERISTICS"

CONSIDERATION #2

Pages 20 of the North College Corridor Plan

The section is titled "NEGATIVE EFFECTS OF CONCENTRATING SOCIAL SERVICE AND TAX-EXEMPT USES IN THE CORRIDOR."

Please read this, and the entire context of the chapter this section is within!



CONSIDERATION #3

THE STATE GRANT APPLICATION FOR THIS PROJECT STATED

"200-BEDS,"

NOT 250-BEDS



COLORADO Department of Local Affairs

Division of Housing

STATE HOUSING BOARD

AGENDA

August 22, 2023

1:00 p.m.		Call to Order	Anthea Martin
1:00 p.m.		Introduction Andrew Pa	
1:10 p.m.		Transformational Homelessness Response Grant Program NOFA Final Set of Awards	Nellie Stagg
	Project #	Application Review	Presenters
1:20 p.m.	33214	Irving at Mile High	Wayne McClary Aaron Miripol Sarah Batt
1:30 p.m.	33225	Response Shelter TAHGPammela Gil Shannon Mey	
1:40 p.m.	33238	Fort Collins Rescue Mission TAHG	Natalie Wowk Seth Forwood
1:50 p.m.	33258	Bridge House Ready to Work Englewood TAHG	Wayne McClary Melissa Green William Sweeney
2:00 p.m.	33276	Mountain View Flats TAHG	Demetra English James Ginsburg Zoe LeBeau
2:10 p.m.	33335	Delta Shelter TAHG	Olivia Cook Elyse Ackerman- Casselberry Meganne Robinson

Reasonable accommodation provided upon request for persons with disabilities. If you are a person with a disability and require an accommodation, please notify Laura Caine at laura.caine@state.co.us by August 17, 2023. The Department of Local Affairs TDD/TTY Number is 303.864.7758.

Recordings of the meetings are available at <u>https://cdola.colorado.gov/state-housing-board</u>. They are unaltered from the meetings as held. A copy of the Board votes are in the transcripts attached to the event.

cc: Rick M. Garcia Alison George

State Housing Board Members OFHS





MEMORANDUM

- To: Members of the State Housing Board
- From: Kristin Toombs, Director, Office of Homeless Initiatives; Nellie Stagg, Transformational Homelessness Response Manager, Office of Homeless Initiatives
- CC: Alison George, Director, Division of Housing; Andy Phelps, Governor's Office

Date: August 4, 2023

Re: Transformational Homelessness Response Grant Program NOFA Final Set of Awards

Overview:

This memo regarding the Transformational Homelessness Response Grant Program Notice of Funding Availability (Homelessness Response NOFA), requests approval of the DOH Staff Review & Recommendations for the second and final set of awards from the NOFA.

Background:

The Colorado Department of Local Affairs (DOLA), through its Division of Housing (DOH) Office of Housing Finance and Sustainability (OHFS) and Office of Homeless Initiatives (OHI), created two separate but related programs, both of which were created by Colorado House Bill 2022 1304 (HB22-1304) (\$138,000,000) and Colorado House Bill 2022 1377 (HB22-1377) (\$105,000,000): (1) the Transformational Affordable Housing, Homeownership, and Workforce Housing Grant Program (TAHG) and (2) the Transformational Homelessness Response Grant Program.

The aim of the Transformational Homelessness Response Grant Program NOFA is to create a future where homelessness is rare and brief when it occurs, and no one gets left behind. The NOFA achieves this aim by advancing and implementing proven solutions and program models that reduce homelessness in a holistic and sustainable way. Any project and all activities proposed within a project must have the primary aim of preventing or ending participants' homelessness as efficiently and effectively as possible. Requested funding for eligible activities in the NOFA should be for costs that are not funded or reimbursable by Medicaid, other insurance, or other funding sources, as applicable for activities that are eligible under other potential funding sources, to ensure that these funds have as large of a transformational effect as possible on Colorado's homeless response system. Finally, each applicant must also demonstrate how the funds will be fully expended by December 31, 2026.

Eligible uses for NOFA funds include:

(a) Program Models and Activities: Street Outreach; Emergency Shelter; Transitional Housing; Bridge Housing; Eviction and Homelessness Prevention; Rapid Re-Housing; and/or Supportive Housing

(b) Systems Improvement Activities: Data Collection, Management, Analysis, and System Integration; Coordination; and/or Resource Utilization Acceleration

Application Reviews:

The NOFA has two rounds of applications, with the first round of applications due on February 15, 2023 and the second round of applications due on June 15, 2023. Some of the projects also requested funds through the TAHG NOFA.

DOH received 77 applications requesting over \$212M for the first round, and the State Housing Board has previously approved \$33,075,614 for the first round of funding on May 9, 2023; with an additional \$180,000 addendum on July 25th, 2023.

DOH received an additional 32 applications requesting over \$49M for the second round of funding, and considered these proposals alongside the deferred round one THR applications and remaining 15 homelessness focused TAHG applications requesting over \$100M in funds. In total there were \$304M in funding requests considered for this second and final round of THR grant awards.

Applications were evaluated in following ways:

- 1) Scoring: Each application was scored by two reviewers based on the criteria noted in the NOFA: Program Design informed through Lived Expertise; Services Capacity and Experience; Services Standards; Safety and Security Planning; Outcomes; Homeless Management Information Systems (HMIS); Commitment to Quality; Housing-Focused; Transformational; Greatest Impact and Intended Targeted Population(s); Proof of Concept; Collaborative; Sustainability; Local Match; Transportation/Connectivity; and Low Barrier to Entry.
- 2) Activity and Timing Accuracy: Each application was reviewed to confirm eligibility and accuracy to the requested activity. For example, if an application included a request for Bridge Housing, the review team reviewed to confirm it was aligned with Bridge Housing model, per DOH's Program Model Comparison.
- **3) Reasonableness:** Application budgets were reviewed for reasonableness in amounts and types of expenses and recommendations were adjusted accordingly.
- 4) Geographic Distribution / Duplication: Applications were reviewed to ensure geographic distribution across the state as much as possible and reduce duplication where possible.
- 5) Requests to Both NOFAs: For applications that requested funds from both Transformational NOFAs, funding recommendations were made in partnership between OHI and OHFS, considering alignment with both the programmatic priorities as well as financial viability.
- 6) Prevention Requests: OHI staff reviewed the over \$75M in funding for Eviction/Homelessness Prevention (EHP) and Rapid Re-housing (RRH) requests. In conjunction with a Subject Matter Expert, staff prioritized funding applications seeking to provide services that future Prop 123 funded grant programs may not be able to cover such as Rapid Re-housing and EHP for populations potentially not covered such as individuals without a court summons. To maximize the impact and accessibility of these resources to Coloradans throughout the state, priority was given to projects that served statewide, or larger regional focus areas instead of to a specific municipality or county.

DOH Staff Recommendation:

DOH staff recommends SHB's approval of the Review Team's funding recommendations to the following 26 applications, for a total of \$64,354,458.51:

Activities Legend:
SO = Street Outreach
EHP = Eviction/Homelessness Prevention
TH = Transitional Housing
BH = Bridge Housing
ES = Emergency Shelter
RRH = Rapid Rehousing
SI = Systems Improvement

		Projec	cts recommended for fu	nding				
		TRANSFORMATIONA	L HOMELESSNESS RESPONSE	UNE APPLICATI	ONS			
Project #	Applicant Name	Project Name	Proposed Service Area	Activities	Amount Requested	Funded Recommended 1377	Funded Recommended 1304	Total Funding Recommended
24-205	City of Arvada		City of Arvada	SO, ES & BH	\$1,914,000.00	\$1,914,000.00		\$1,914,000.00
24-206	City of Greeley		Weld County (Greeley)	SO, BH & RRH	\$3,421,400.00	\$1,272,000.00	\$2,149,400.00	\$3,421,400.00
24-207	City of Loveland	Loveland_Outreach	City of Loveland	so	\$595,000.00	\$595,000.00		\$595,000.00
24-210	CNDC dba Outreach Fort Collins		Larimer County	SO	\$250,000.00	\$250,000.00		\$250,000.00
24-212	Community Investment Alliance	CIA_The Alliance	La Plata County	BH	\$1,029,500.00	\$1,029,500.00		\$1,029,500.00
24-215	Hilltop Health Services Corp.		Montrose & Delta counties	SO, EHP, RRH, Data & SI	\$842,429.88	\$163,500.00	\$678,929.88	\$842,429.88
24-216	Homeward Alliance, Inc	HWA_The Collaborative	Statewide	Data & SI	\$273,125.00	\$273,125.00		\$273,125.00
24-217	Homeward Alliance, Inc	HWA_MC&SV	Larimer County	ES & PSH	\$1,350,000.00	\$1,350,000.00		\$1,350,000.00
24-219	Housing Solutions for the Southwest	_	Archuleta, Dolores, La Plata, Montezuma & San Juan counties	EHP & SI	\$1,455,537.00	\$172,200.00	\$1,283,337.00	\$1,455,537.00
24-221	Manna - The Durango Soup Kitchen	Manna_SW CO	La Plata & San Juan counties	SO, BH, EHP, RRH & SI	\$1,696,000.00	\$853,400.00	\$842,600.00	\$1,696,000.00
24-223	Metro Denver Homeless Initiative, Inc.	MDHI_Data	Denver Metro	Data	\$631,580.00	\$631,580.00		\$631,580.00
24-225	Second Chance Center, Inc		Adams, Arapahoe & Denver counties	TH, BH & SI	\$3,317,149.00	\$3,317,149.25		\$3,317,149.25
24-230	United Way of Morgan County	Morgan County Action Team	Morgan County	SO, BH, RRH, & SI	\$3,566,044.38	\$1,423,969.26	\$2,142,075.12	\$3,566,044.38
					\$20,341,765.26	\$13,245,423.51	\$7,096,342.00	\$20,341,765.5
		TRANSFORMATIONAL H	IOMELESSNESS RESPONSE FEE	RUARY APPLIC	ATIONS			
Droigot #	Ann Roant Name	Designed Name	Proposed Service Area	Activities	Amount Requested	Funded Recommended 1377	Funded Recommended 1304	Total Funding Recommende
23-122	Applicant Name CEDP RRH Request RRH / EHP	Project Name CEDP RRH	Statewide	EHP/RRH	*\$31,215,332.40	\$0	\$13,729,518	\$13,729,518
				RRH		\$0		
23-134 23-149	Denver Housing Stability La Puente Home, Inc.	DH_Family Campus-RRH	City & County of Denver Alamosa, Conejos, Costilla, Rio Grande & Saguache counties	EHP/RRH	\$5,000,000.00 \$870,000.00	\$0	\$2,000,000 \$870,000	\$2,000,000 \$870,000
23-151	Lake County	Advocates Lake County	Lake County	so	\$1,502,250.00	\$500,000	\$0	\$500.000
3-166	The Pinon Project Family Resource Center	Pinon Project Cortez&Montezuma	Montezuma County	RRH	\$1,026,043.20	\$0	\$45,000	\$45,000
3-173	United Way of Weld County - EHP	UWWC HNC	Weld County	EHP	\$2,327,028.00	\$0	\$82,500	\$82,500
23-176	West Mountain Regional Health Alliance	WMRHA Valley Alliance	Eagle, Garfield & Pitkin counties	EHP/RRH	\$5,000,000.00	\$0	\$1,313.640	\$1,313,640
23-144	HomewardBound of the Grand Valley	HBGV Shelter	Mesa County	so	\$2.811.018.00	\$494.386	\$0	\$494,386
					\$44,751,671.60	\$994,386.00	\$18,040,658.00	\$19,035,044
					*Reflects CEDP of	umulative grant red	uest totals	

	TAHG/THR CO-APPLICATIONS							
Project #	Applicant Name	Project Name	Proposed Service Area	Activities	Amount Requested	Funded Recommended 1377	Funded Recommended 1304	Total Funding Recommended
23-164	Response	Response_Roaring Fork Valley	Pitkin, western Eagle & Garfield counties	TH, RRH	\$4,750,000	\$4,337,000	\$363,000	\$4,700,000
23-105	Bridge House	Ready to Work Englewood	Tri-Cities: Sheridan, Littleton & Englewood	тн	\$7,022,360	\$4,287,337	\$0	\$4,287,337
23-163	Recovery Works	Mountain View Flats	Jefferson County	ES, BH	\$15,426,050	\$7,809,000	\$0	\$7,809,000
23-111	City of Delta	Delta _Shelter	Delta	ES, SO	\$2,681,312	\$2,681,312	\$0	\$2,681,312
23-135	Denver Rescue Mission	Ft. Collins Shelter (Hibdon Court)	Larimer & Weld counties	ES	\$13,000,000	\$1,000,000	\$4,500,000	\$5,500,000
					\$42,879,722	\$20,114,649.00	\$4,863,000.00	\$24,977,649

PROJECT DEVELOPMENT APPLICATIONS



Project Name:	The Irving at Mile High Vista	DOH Application #33214				
Applicant:	Urban Land Conservancy	Housing Development Specialist: Wayne McClary				
Developer:	Urban Land Conservancy	Asset Manager: Jamie Barnett-Whaley Underwriter: DeNina Washington				
Contact For Appl	Contact For Applicant					
Name:	Aaron Miripol	Organization: Urban Land Conservancy				
Title:	President and CEO	Email: aaron@urbanlandc.org				



Overview

Project County:	Denver	
Project Address:	3270 W Colfax Ave, Denver, CO 80204	
Project Type:	Rental	
Project Activity:	New Construction	
Type of Housing:	Multi-family Apartments	

Population Served:	Family
# Stories in tallest building	7
# Elevators	2
Energy Efficiency Program/Certification	National Green Building Standard (NGBS)
Affordable units created/preserved:	102

Requested Funding Amount:	\$5,000,000.00
Staff Recommended Funding Amount:	\$4,080,000.00
Proposed Funding Source:	HDG
Proposed Funding Activities:	Construction Costs

Project Description

Urban Land Conservancy (ULC) is requesting \$5,000,000 for new construction of the Irving at Mile High Vista (the Irving), a proposed 102 apartment development with studios to three bedroom units at 20-80% AMI. Urban Land Conservancy has been working in the West Colfax community for 15 years and the Irving will be the last parcel at Mile High Vista to be developed within a zone lot that includes Rodolfo "Corky" Gonzales Library and the Avondale Apartments. ULC has been instrumental in the success of the development of the Library and Avondale Apartments. Nearly a quarter of the units (25) will be restricted at or below 30% AMI.

The building floor plan is an "L" that efficiently utilizes the parcel configuration to maximize parking and number of units. The building will be seven stories with a concrete podium including approximately 32 covered parking spaces and an additional two uncovered parking spaces. The main entry will be from Colfax Ave and with additional entry from the resident parking area. The ground floor will include leasing offices, a flexible community room and a large bike storage area. Above the podium, there will be six levels of residential floors using a double-loaded corridor configuration serviced by two elevators and two stairs. In order to encourage residents to use the stairs, promoting wellness, the stairs will be bright, colorful and filled with natural light. Shared laundry rooms will be located on alternating residential floors. Both stairs and the elevators will extend to the roof to a 1200 square foot roof terrace with views spanning Pikes Peak, the Front Range, and downtown. The roof amenity will include outdoor seating and shading structures.

The Irving apartments will be designed utilizing universal design so that people with disabilities can easily maneuver through the homes. Each home will have electric appliances including electric ranges with exhaust ducted to the outdoors. The units will be heated and cooled via wall PTAC units with heat pump heating. The common spaces will be heated and cooled with a combination of electric unit heaters at the base and two split heat pumps located at level 3 and 7. Domestic hot water systems will be provided by a central air source heat pump system located at the rooftop. This building will be all electric with the exception of a diesel generator that will be utilized for emergency power as required by life safety for the fire pump, elevators, and emergency egress lighting.

The site is adjacent to the Rudolfo "Corky" Gonzales Library, which has significant resources available for the residents including a digital arts and media studio, computer lab, meeting rooms and an Idea Lab with sewing/ quilting machines, embroidery machine & digitization software, 3D printer, a wide variety of tools (power, hand and jewelry). The Irving is across the street from Cheltenham Elementary School, Girls Inc and the Boys & Girls Club all serving children from ages 5-18. The #16 bus stop is less than a block away and two light rail stops on the West line are less than a ½ mile away. Paco Sanchez Park, a community park 1.5 blocks southwest of the development, has a children's playground, a skate park, picnic areas and other amenities. The Rude Park and Recreation Center is 0.3 miles to the southeast and has ball fields, children's play equipment, trails, picnic areas and a creek while the recreation center has a gymnasium, exercise room, indoor swimming pool, and multipurpose room. The nearby Lakewood Gulch that connects to the extensive Denver bike trail system.

<u>Unit Mix</u>

Unit Type	0-BR	1-BR	2-BR	3-BR	4-BR	Total	Income Limit
HDG-Assisted	2	14	3	2		21	30% AMI
Other Affordable	0	3	1	0		4	30% AMI
Other Affordable	1	23	3	2		29	50% AMI
Other Affordable	1	13	2	1		17	60% AMI
Other Affordable	2	25	3	1		31	80% AMI
Total	6	78	12	6		102	

Visitable units:

102

Accessible units:	6
Accessible units - sensory impairment:	6

Affordability Period

HUD Affordability Period (Years):	0
Additional DOH Affordability Period (Years):	30

Project Budget

Sources	Amount	Status/Notes
DOH HDG request	\$4,080,000	
Wells Fargo Permanent Loan	\$9,150,000	Committed
4% LIHTC Proceeds	\$18,615,233	Committed
State Tax Credit Proceeds	\$4,740,000	Committed
City of Denver non-federal loan	\$4,080,000	Pending
Capital Magnet Fund - IDF loan	\$652,000	Pending
Energy Efficiency Grant	\$100,000	Committed
Solar Tax Credit	\$22,596	Committed
Energy Tax Credit	\$44,000	Committed
Deferred Development Fee	\$1,754,197	Committed
Total:	\$43,238,026	

Uses	Amount	Notes
Site Improvements	\$708,648	
Construction	\$31,981,444	
Professional Fees	\$1,557,890	
Construction Finance	\$2,677,994	
Permanent Finance & Syndication	\$582,250	

Soft Costs	\$837,300	
Developer Fee/Profit	\$4,227,500	
Reserves	\$665,000	
Total:	\$43,238,026	

DOH Eligible Activity(ies): Construction Costs

Matching Funds Liability Incurred (\$):	\$4,080,000
Matching Funds Provided (\$):	\$27,435,233
Source(s) of Local Match:	LIHTC Proceeds \$23,533,233
	City of Denver \$4,080,000

Project Assessment

Management Capacity

- 1. Urban Land Conservancy is the developer. The President and & CEO, Aaron Miripol has been with ULC since 2007. To date ULC has invested in 47 properties, including over 3,000 permanently affordable homes, totaling \$177 million and leveraging over \$1.2 billion in development.
- 2. Sarah Batt is the consultant. She has been a consultant since 2006. Sarah has managed all aspects of affordable housing development for multiple clients in the Metro Denver area. This includes all aspects of due diligence necessary for closing acquisition/rehab and new construction projects.
- 3. The property manager, Syringa Property Management, Inc. has provided rent-up services to over thirty new construction Low Income Housing Tax Credit properties.
- 4. Pinkard Construction will be the general contractor. Pinkard has constructed more than 78 affordable housing projects across the Colorado Front Range.
- 5. Studio Completiva, the architect, has experience with planning and design of mixed-use, multi-residential projects, including market-rate, mixed income, affordable, and senior housing.

Previous DOH funding received by the Applicant, Sponsor, or Developer:

32784 ULC - AHIF \$10,000,000 31721 ULC Johnson and Wales Acquisition - HDG \$2,500,000

Public/Private Commitment

- 1. Wells Fargo has provided an LOI for the permanent loan dated 5/30/2023 with a loan amount of \$9,150,000, interest rate of 5.75%, loan term 18 years, and the amortization is 40 years. Chase Bank has provided LOI for the permanent loan dated 6/28/2023 with a loan amount of \$9,150,000, interest rate of 5.43%, loan term 17 years, and the amortization is 40 years.
- Wells Fargo has provided an LOI dated 5/23/2023 for 4% LIHTC Equity totaling \$19,831,403 (\$0.90 per credit); CO State Tax Credit Equity of \$4,259,148 (\$0.71 per credit); and Solar Tax Credits totaling \$21,596. US Bank has provided an LOI dated 7/20/2023 for 4% LIHTC Equity totaling \$19,180,838 (\$0.87 per credit); CO State Tax Credit Equity of \$4,739,052 (\$0.79 per credit); and Solar Tax Credits TBD at \$0.87 per credit.
- 3. The City of Denver has provided a letter of support for the project dated 7/21/2022, indicating the project is eligible to apply for a loan up to \$15,000 per unit to a maximum of \$2,225,000 with any request

exceeding these limits considered on a case-by-case basis. DOH staff conversations with Denver indicate they are likely to award \$4,080,000.

- 4. Denver's office of Climate Action, Sustainability & Resiliency has awarded \$100,000 to enable the transition to the all-electric design.
- 5. The developer is deferring \$1,754,197 of developer fee.

Project-Based Voucher Details:

Туре	Source	Number	Status
None			

Market Demand

Prior & Associates provided a market study dated 6/21/2022:

- 1. The existing 20%, 30%, 50%, 60% and 80% AMI units in the PMA provide shelter for 9.0% of the PMA's income- and size-qualified renters.
- 2. Completion of the subject and all other LIHTC projects in the development pipeline will increase the PMA's required LIHTC capture rate to 12.0%, including 0.3% at 20% AMI, 5.2% at 30% AMI, 20.1% at 50% AMI, 23.3% at 60% AMI and 2.8% at 80% AMI.
- 3. The surveyed income-restricted units were 1.9% vacant, all LIHTC projects had high historical occupancy rates.
- 4. The subject's proposed rents are at 90% or the maximums, are attainable and at least 6% lower than the weighted average Class B market-rate effective rents, providing a very good value.

Metric	Project Data	Range
Total Development Cost per Sq. Ft.	\$400.75	Up to \$470
Hard Cost per Sq. Ft.	\$308.03	Up to \$320
Soft Cost per Sq. Ft.	\$99.39	Up to \$110
Land Cost per Sq. Ft.	\$0.00	Up to \$40
Total Development Cost per Unit	\$405,925	Up to \$470,000
Hard Cost per Unit	\$320,491	Up to \$320,000
Soft Cost per Unit	\$103,411	Up to \$110,000
Land Cost per Unit	\$0.00	Up to \$40,000
Developer Fee as % of total costs:	10.18%	12%-15%
DOH Subsidy per Unit:	\$40,000	Urban: Up to \$40,000 Rural: Up to \$50,000 Supportive Housing: Up to \$50,000
DOH funds in the project as % of total budget:	9.0%	

Project Metrics

Rental Metrics

Metric	Project Data	Range
Annual Operating Expense per Unit	\$6,739	Up to \$7,000
Replacement Reserve per Unit	\$300	\$300 (\$250 for seniors)
Debt Coverage Ratio	1.15	1.15 - 1.30, not to exceed lender/investor requirement
Operating Reserve (months of expenses + debt)	5.9	4-6 month debt & operating costs, per lender or investor requirement
Deferred Developer Fee (%)	44.9%	
Deferred Developer Fee projected payback Year (of TC Partnership)	14	

Variances from DOH Ranges

None

Funding Recommendation

Staff Recommendation:

Funding Amount:	\$4,080,000
Source:	HDG
Type of Award:	Cash Flow Loan

Conditions to Funding:

- Availability of HDG funds.
- All other funding sources have been committed.
- A minimum of 20% of the developer fee must be used as a project source (the "deferred developer fee"). If prior to the tax credit partnership closing, the deferred developer fee falls below this amount, DOH reserves the right to reduce its award.
- The HDG loan shall be a cash flow loan.
- Receipt of documentation verifying final tax credit pricing for federal and state tax credits. DOH award may be modified if there is tax credit equity in excess of that identified in the DOH application.
- Documentation of site plan approval.

Housing Development & Preservation Application Income + Expenses



Project Name: Irving at Mile High Date: 08/14/2023 Applicant: Urban Land Conservancy Spreadsheet Version: 07/25/2023 County: Denver

Max Rent \$380 \$597 \$1,032 \$1,249 \$1,684 \$1,317 \$1,83 \$454 \$733 \$1,292 \$1,571 \$2,130 \$516 \$339 \$1,484 \$1,807 \$2,453	Total Annual Rent 4,560 6,948 12,384 14,988 36,240 9,264 111,420 209,184 205,452 479,100 5,448 26,388 46,512 37,704 68,652 6,192 10,068 35,616 21,684 26,340	Monthly Rent 380 597 1,032 1,249 1,510 386 619 1,084 1,317 1,597 454 733 1,292 1,571 1,907 516 839 1,484 1,807 2,195		# of units 1 1 1 1 1 1 2 2 15 23 13 25 1 3 3 3 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Income Level (% AMI) 20% 30% 60% 60% 20% 20% 20% 20% 60% 80% 20% 20% 20% 20% 20% 20% 20% 2	STABLIZED FIRST YEAR IN Type of Unit (Bd/Bath) Ded 1 Bath Bed 2 Bath 2 Bed 2 Bath 2 Bed 2 Bath 2 Bed 2 Bath 2 Bed 2 Bath Bed 2 Bath Bed 2 Bath
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Housing Development & Preservation Application Operating Proforma

Project Name:	Irving at Mile High	
Date:	08/14/2023	
Applicant:	Urban Land Conservancy	Link to Amortization Schedule
Spreadsheet Version:	07/25/2023	



		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Rent Income (increasing by 2%)	2%	\$1,464,144	\$1,493,427	\$1,523,295	\$1,553,761	\$1,584,837	\$1,616,533	\$1,648,864	\$1,681,841	\$1,715,478	\$1,749,788
Other Income (increasing by 2%)	2%	\$10,000	\$10,200	\$10,404	\$10,612	\$10,824	\$11,041	\$11,262	\$11,487	\$11,717	\$11,951
Less Vacancy	7%	(\$103,190)	(\$105,254)	(\$107,359)	(\$109,506)	(\$111,696)	(\$113,930)	(\$116,209)	(\$118,533)	(\$120,904)	(\$123,322)
Eff. Gross Income		\$1,370,954	\$1,398,373	\$1,426,340	\$1,454,867	\$1,483,965	\$1,513,644	\$1,543,917	\$1,574,795	\$1,606,291	\$1,638,417
Total Annual Expenses (increasing by 3.00%)	3%	(\$687,336)	(\$707,956)	(\$729,195)	(\$751,071)	(\$773,603)	(\$796,811)	(\$820,715)	(\$845,337)	(\$870,697)	(\$896,818)
NET OPERATING INCOME		\$683,618	\$690,417	\$697,146	\$703,797	\$710,362	\$716,833	\$723,202	\$729,459	\$735,594	\$741,599
Total Debt Service		(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash flow Available		\$90,925	\$97,724	\$104,452	\$111,103	\$117,669	\$124,140	\$130,508	\$136,765	\$142,901	\$148,906
Debt Coverage Ratio		1.15	1.16	1.18	1.19	1.20	1.21	1.22	1.23	1.24	1.25
Projected Payments from Cash flow											
Asset Management Fees (escalating at 3%)	3%	\$6,000	\$6,180	\$6,365	\$6,556	\$6,753	\$6,956	\$7,164	\$7,379	\$7,601	\$7,829
Deferred Developer Fees		\$84,925	\$91,544	\$98,087	\$104,547	\$110,916	\$117,184	\$123,344	\$129,386	\$135,300	\$141,077
Payment from DOH CF Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash after Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16	YEAR 17	Deferre	d Developer Fee	Totals		
Rent Income (increasing by 2.00%)	2%	\$1,784,783	\$1,820,479	\$1,856,889	\$1,894,026	\$1,931,907	\$1,970,545	\$2,009,956	Yrs. 1-10	Yrs. 11-15	Total		
Other Income (increasing by 2.00%)	2%	\$12,190	\$12,434	\$12,682	\$12,936	\$13,195	\$13,459	\$13,728	\$1,136,310	\$617,887	\$1,754,197		
Less Vacancy	7%	(\$125,788)	(\$128,304)	(\$130,870)	(\$133,487)	(\$136,157)	(\$138,880)	(\$141,658)					
Eff. Gross Income		\$1,671,185	\$1,704,609	\$1,738,701	\$1,773,475	\$1,808,945	\$1,845,123	\$1,882,026		DOH CF Loan		\$4,080,000	
Total Annual Expenses - inc. by	3%	(\$923,722)	(\$951,434)	(\$979,977)	(\$1,009,376)	(\$1,039,657)	(\$1,070,847)	(\$1,102,973)	Yrs. 1-10	Yrs. 11-17	Total	25.00%	
NET OPERATING INCOME		\$747,463	\$753,175	\$758,724	\$764,099	\$769,287	\$774,276	\$779,053	\$0	\$85,205	\$85,205	25.00% Selecte	ed
Total Debt Service		(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)	(\$592,693)					
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Cash flow Available		\$154,770	\$160,482	\$166,031	\$171,406	\$176,594	\$181,583	\$186,360	С	ash Flow Loan #	2	\$4,080,000	
Debt Coverage Ratio		1.26	1.27	1.28	1.29	1.30	1.31	1.31	Yrs. 1-10	Yrs. 11-17	Total	25.00%	
									\$0	\$85,205	\$85,205	25.00% Selecte	ed
Projected Payments from Cash flow													
Asset Management Fees (escalating at 3%)		\$8,063	\$8,305	\$8,555	\$8,811	\$9,076	\$9,348	\$9,628					
Deferred Developer Fees		\$146,706	\$152,176	\$157,476	\$161,528	\$0	\$0	\$176,732	С	ash Flow Loan #	3	\$0	
Payment from DOH CF Loan		\$0	\$0	\$0	\$267	\$41,880	\$43,059	\$0	Yrs. 1-10	Yrs. 11-17	Total	0.00%	
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$267	\$41,880	\$43,059	\$0	\$0	\$0	\$0	0.00% Selecte	ed
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Available Cash after Payments		\$0	\$0	\$0	\$533	\$83,759	\$86,118	\$0					

TAHG PROJECT DEVELOPMENT APPLICATIONS



Project Name:	Response Domestic Abuse Center	DOH Application #33225				
Applicant:	Response	Underwriter: Pamela Gibson				
Developer:	Response	Asset Manager: Kelly Whitcombe				
Contact For Appli	Contact For Applicant					
Name:	Shannon Meyer	Organization: Response				
Title:	Executive Director	Email: shannon@responsehelps.org				



Overview

Project County:	Pitkin County
Project Address:	325 Cody Lane, Basalt, CO 81621
Project Type:	Shelter
Project Activity:	New Construction
Type of Housing:	Other: Domestic Abuse Shelter with individual efficiency units and communal living spaces
Population Served:	Other: Survivors of Domestic and Sexual Abuse
# Stories in tallest building	2
# Elevators	1
Energy Efficiency Program/Certification	Zero Energy Ready Home (ZERH)
Affordable units/beds created/preserved:	24 shelter beds

Requested Funding Amount:	\$4,000,000.00
Staff Recommended Funding Amount:	\$4,000,000.00
Proposed Funding Source:	HB22-1377
Proposed Funding Activities:	Construction Costs

Project Description

Response will build a domestic abuse center in Basalt that will serve as the first shelter for residents living in the upper Roaring Fork Valley, as well as provide an office for delivery of services to abuse victims. The shelter will have 24 beds and house up to nine adult survivors and fifteen children at a time for up to three months. There will be five family efficiency units with beds for a survivor and three children, and two rooms with two beds each to serve one or two adults, depending upon the need for extra capacity. Each room will have its own bathroom and kitchenette, and access to a communal kitchen and living area. The office will have client meeting rooms, staff offices, a conference room, and a food/clothing pantry. Response anticipates housing 40-50 survivors and serving 200 clients from the center each year. Currently, the average length of a shelter stay is 1.6 months. There is no maximum length of stay while shelter staff works with clients to secure more permanent housing. Due to its nature as an emergency shelter, residents will not be paying rent nor income-qualifying for housing.

Emergency shelters serve a crucial need for survivors fleeing abusive homes, particularly survivors with minimal resources. Fear of losing safe and affordable housing is one of the top reasons that victims do not leave their abuser. Domestic abuse is also one of the leading causes of homelessness in women and children. Having a safe and secure place to go can make all the difference for whether a survivor will have the courage to leave or not – especially if they have children. Survivors seeking a more permanent home to live in, rent, or buy face additional challenges given the low inventory and high cost of attainable homes in the Upper Roaring Fork Valley. In 2022, Response had to turn away 15 survivors due to lack of availability for shelter units.

The development budget amounts to approximately \$7,500,000 including land acquisition. Aside from their application to the Division of Housing for \$4,000,000 in Transformational Affordable Housing Grant funds, Response is making up the balance of the gap with \$3,646,750 in grants from foundations, private funds, and local municipalities.

The center will be a two-story (approximately 8,050 square foot) building. Of this square footage, 5,050 will be utilized for the shelter (entry area, business center, seven efficiency rooms, a common room, and communal kitchen). One elevator will provide access to all the facilities on both floors for all residents. The office will encompass 2,200 square feet on the first floor. The 800 square foot carport will have an 800 square foot "caretaker" unit above it to serve as a residence for a Response staff person who will supervise the shelter. Alternatively, it could be used as additional shelter space for clients, dependent upon future needs.

The center will be built using wood framed construction that utilizes prefabricated elements such as pre-cut studs and trusses to reduce material waste, speed up construction, and increase energy efficiency. Construction will meet or exceed all local building and sustainability codes and regulations. Although the project is not required to meet energy efficiency standards, Response plans to build to Zero Energy Ready Home standards and to have photovoltaic panels on the building's roof. The site is located within the 100-year flood plain, and therefore a portion of the structure will be set on piers to mitigate any potential flood impacts to downstream properties.

Currently, Response spends about \$70,000 per year to rent three apartments that are used to provide emergency shelter housing for survivors. Response will no longer be using this model once the shelter is built; instead, these dollars will go towards shelter operations. Response has been fundraising for operational dollars and has received a recommendation from the Office of Homeless Initiatives for \$700,000 in Transitional Housing and Rapid Re-Housing dollars.

Response's profit v. loss budget and actual statements show positive net income year after year: 2019 (\$117,861), 2020 (\$192,789), 2021 (\$443,369), and 2022 (\$2,333,269).

TAHG Project Thresholds and Requirements

Applicant

The applicant is Response. The applicant has an IRS Determination form documenting 501.c.3. status as a non-profit; therefore, they are an eligible applicant.

Proposed Project or Program Use

The application is for gap funds for Construction, which is an eligible use of TAHG funds.

Timeline

Per the TAHG NOFA, the project or program must execute a contract/grant agreement by December 31, 2024 and that the project or program will be completed and funds expended by December 31, 2026. *The project is estimated to begin construction October 1, 2023. The project estimates construction to be complete by October 1, 2024.*

Energy Efficiency

Per the TAHG NOFA, Pitkin County is designated as "Rural Resort." New Construction projects with 20 units or more must provide evidence they receive green building certification. *Exempt from TAHG NOFA energy efficiency requirements, as a shelter.*

Accessibility Requirements

Emergency shelters, assisted with federal funding, would be subject to Section 504 as a "facility"; they would also be subject to ADA accessibility.

Geographic Classification and Maximum AMI Limits

Pitkin County is designated as "Rural Resort", per the TAHG NOFA. The maximum AMI for rental projects in Rural Resort designated counties is 170% AMI. This project proposes all units as shelter beds. Therefore, this standard is met.

Mixed Use

Per the TAHG NOFA, at least 50% of a project must be designated as residential use. Response proposes one residential structure with some community and office space within the structure. *The residential use is more than* 50% of the total structure. Therefore, this standard is met.

Leveraged Funds

Per the TAHG NOFA, a minimum of 25% of total project sources must come from the applicant or another third party. *Response proposes \$3,485,105 (46.5% of total development costs) in third party funding. Therefore, this standard is met.*

TAHG Priorities

Transformational

Response's domestic abuse center and shelter will fundamentally change the landscape of housing for survivors in the Roaring Fork Valley. There are currently very few options for survivors who are unhoused or at risk of homelessness because of their victimization. The closest domestic violence shelter to the proposed Response site is Advocate Safehouse Project's four room/eight bed shelter in Glenwood Springs, which is 24 miles from Response's Basalt location. Bright Future Foundation operates a shelter in Gypsum for Eagle County residents (49 miles away) and Hilltop Family Resource Center operates a shelter in Grand Junction for Mesa County residents (110 miles

away). At this time, Response has to turn away between 15-20 survivors a year because of lack of available short term housing. This shelter would allow them to house people that would previously have been without a viable housing option.

Response's shelter will use the clustered site model, a trauma-informed approach to housing survivors. Each survivor/family will have their own space with a bathroom and kitchenette if they desire privacy. It will also have a communal kitchen, living space, and play space to foster communal healing among residents. The shelter will be 'public facing' rather than the confidential 'safe house' model that has been common in the past. Most domestic violence agencies that are building new facilities are using the public facing model today. It is nearly impossible to maintain a confidential shelter in the age of tracking devices. It is particularly difficult in small communities like the Roaring Fork Valley. Instead, it is actually safer to have a shelter that is known to the community so that neighbors and law enforcement can help keep residents safe through their awareness of the shelter. Perpetrators of abuse are much more likely to try to approach their former partner in a place that is known to them – kids' school, grocery store, victim's place of work – than a public shelter where they do not know what kind of security and personnel are in place. The building has been designed with security in mind. There will only be two exterior doors to the shelter, one of which is to the secure children's play yard. Exterior doors, including the office door, will be controlled with keypad entry systems and monitored with cameras accessible to Response staff through a phone app. There will also be a secure gated parking area for four client vehicles under the carport. There will be additional cameras around the property for surveillance. There will also be panic buttons in the office and main shelter spaces that connect with local law enforcement.

Inclusivity, Diversity, Equity, and Accessibility

Response's shelter will be trauma-informed and will promote inclusivity, diversity, equity and accessibility. We will strive for a warm, welcoming, inclusive atmosphere throughout the design and decoration process. The shelter will be open to all genders, gender identities and sexual orientations. Because of the clustered shelter model, individual rooms and bathrooms will provide privacy for all shelter residents. All of Response's services are offered in English and Spanish and the shelter will be no exception. An elevator will allow survivors with mobility issues access to all public spaces within the building.

Response is dedicated to utilizing the national Accessible, Culturally Responsive Trauma-Informed (ACRTI) model for serving survivors of domestic and sexual abuse. This approach is grounded in domestic and sexual violence advocacy; incorporates an understanding of trauma and its effects; creates accessible environments for healing; recognizes the centrality of culture; attends to the well-being of staff, organizations, and communities; and is committed to social justice and human rights. The core principles of ACRTI work - physical and emotional safety, hope and resilience, relationship and connection, and a survivor-defined approach - provide a foundation for creating services that are welcoming and inclusive, attuned to the range of people's experiences, and relevant to the people and communities we serve (National Center on Domestic Violence, Trauma and Mental Health).

Response is also committed to the Housing First philosophy of housing survivors at risk of homelessness because of their victimization. This approach focuses on getting survivors of domestic violence into safe and stable housing as quickly as possible and then providing the necessary support as they rebuild their lives. Key components of the housing first approach include survivor-driven, trauma-informed, mobile advocacy and flexible financial assistance.

<u>Unit Mix</u>

The property's use will be restricted as emergency shelter, with maximum occupancy of 24 shelter beds.

Affordability Period

Treasury Affordability Period (Years):	20
Additional DOH Affordability Period (Years):	10

Project Budget

Sources	Amount	Status/Notes
DOH TAHG Grant	\$4,000,000.00	Pending
Diane and Bruce Halle Fndn Grant	\$2,300,000.00	Committed
Capital Campaign (grants and donations)	\$755,105.00	Committed
Local Governments	\$430,000.00	Committed
Total	\$7,485,105.00	

Uses	Amount	Notes
Acquisition Costs	\$1,200,000.00	
Site Improvements	\$471,042.00	
Construction	\$5,207,787.00	
Professional Fees	\$386,576.00	
Construction Finance	\$35,000.00	
Permanent Finance & Syndication	\$0.00	
Soft Costs	\$184,700.00	
Developer Fee / Profit	\$0.00	
Reserves	\$0.00	
Total	\$7,485,105.00	

DOH Eligible Activity(ies): Construction Costs

Project Assessment

Management Capacity

Pros

- 1. Response works with their communities to end domestic and sexual abuse and to support survivors in achieving safety and empowerment. They have been in business for 40 years, since 1983, offering emergency housing for survivors in three master-leased apartments and one single family home, a 24-hour helpline and crisis intervention, court accompaniment and legal advocacy, health and medical accompaniment, immigration assistance for survivors, and community and school-based education programs. The organization is overseen by a Board of Directors.
- 2. 2757 design is an architecture, design, and build studio based in Carbondale that has been in existence since 2015. Their team has more than 35 years of experience in the field. For custom projects, such as the shelter, they help identify and select contractors or potential prefab sources. They started in the Roaring Fork Valley and expanded to other mountain towns. They are also experienced in school district employee housing, workforce housing, and multifamily housing.
- 3. Chris Bendon of BendonAdams is the planning consultant on the project team. Along with their two planners, the firm has 50 years of experience in city planning, historic preservation, strategic thinking, and community engagement. Prior to co-founding BendonAdams, Chris spent 11 years as the City of Aspen's Community Development Director.
- 4. Don Carpenter with Project Resource Company, LLC will provide construction management services. PRC has been consulting on development projects in the Roaring Fork Valley since 2010. Collectively, their members have more than 50 years of experience in the development and construction industries.

Concerns

None.

Previous DOH funding received by the Applicant, Sponsor, or Developer:

None.

Public/Private Commitment

Pros

- 1. Diane and Bruce Halle Foundation, a charity based in Scottsdale, Arizona, has donated \$2,300,000 to the project.
- 2. A capital campaign received grants and donations in the amount of \$755,105.
- 3. The Town of Snowmass, Town of Aspen, and Pitkin County have committed \$430,000 in the form of Tobacco Tax Funds, county general fees, and other sources of local funds.

Concerns

None.

Project-Based Voucher Details:

	Туре	Source	Number	Status
1	None.			

Market Demand

This needs assessment for the Upper Roaring Fork Valley Domestic and Abuse Shelter was prepared by Response and contains the following market information:

Pros

- 1. Response serves survivors of domestic violence and sexual abuse, stalking and sexual harassment that live in, work in, or visit western Eagle and Pitkin County.
- 2. Over the lifespan of the program, Response has provided housing assistance to 190 survivors and 150 children. Each year, the program has grown as they have added more resources and as demand has increased. In 2021, the program provided housing assistance to 53 clients and 42 children and in 2022, they provided assistance to 77 clients and 62 children.
- 3. In 2021, Response received 312 calls to their 24-hour crisis helpline, with 285 calls in 2022.
- 4. In 2022, Response had to turn away 15 survivors due to lack of availability for emergency housing .
- 5. Emergency shelter serves a crucial need for survivors fleeing abusive homes, particularly survivors with minimal resources. Fear of losing safe and affordable housing is one of the top reasons that a victim does not leave their abuser. Domestic abuse is also one of the leading causes of homelessness in women and children. Having a safe and secure place to go can make all the difference for whether a survivor will have the courage to leave or not, especially if they have children.
- 6. Survivors seeking a more permanent home to live in, rent, or buy face additional challenges given the low inventory of attainable homes in the Upper Roaring Fork Valley. According to the Greater Roaring Fork Regional Housing Study prepared on April 1, 2019, the region has a 2,100-unit shortfall in housing for households at or below 60% of the Area Median Income (AMI). Basalt currently has a 1,000 unit shortfall (for households under 80% AMI) which is projected to widen to approximately 1,600 at 120% AMI or below. The Aspen to Snowmass area currently has a 3,000 unit shortfall, which is projected to increase to 3,400 by 2027. As expected in such a high-priced market, the shortfall is spread across the entire affordability spectrum (except for above 160% AMI, which contains an excess of 1,000 units). Collectively, the area has a 4,000-unit shortfall for households under 160% AMI, and by 2027, that shortfall is projected to increase to 5,200 units.
- 7. Through a partnership with local law enforcement agencies called Advocate Initiated Referral, or "AIR", law enforcement passes along a domestic violence or sexual abuse victim's contact information to Response for follow up. They received 90 law enforcement referrals in 2022 and 95 in 2021. Survivors are also referred to Response from partner agencies, medical providers, employers, or by self-referral.
- 8. The closest domestic violence shelter is run by Advocate Safehouse Project and is in Glenwood Springs, 24 miles from Response's Basalt location (which could result in 7 hours of driving time should roads be blocked by fallen trucks or snow). This shelter has four bedrooms with a total of eight beds. Beyond the Glenwood shelter, Bright Future Foundation operates a shelter in Gypsum for Eagle County residents (49 miles away from

Basalt) and Hilltop Family Resource Center operates a shelter in Grand Junction for Mesa County residents (110 miles away).

Concerns

None.

Project Metrics

Metric	Project Data	Range
Total Development Cost per Sq. Ft.	\$926.23	Up to \$465
Hard Cost per Sq. Ft.	\$705.44	Up to \$320
Soft Cost per Sq. Ft.	\$75.31	Up to \$110
Land Cost per Sq. Ft.	\$149.07	Up to \$40
Total Development Cost per Bed	\$310,674.00	Up to \$465,000
Hard Cost per Bed	\$236,678.00	Up to \$350,000
Soft Cost per Bed	\$25,262.00	Up to \$110,000
Land Cost per Bed	\$50,000.00	Up to \$40,000
Developer Fee as % of total costs:	0.00 %	12%-15%
DOH Subsidy per Bed:	\$166,667.00	Urban: Up to \$40,000 Rural: Up to \$50,000 Supportive Housing: Up to \$50,000
DOH funds in the project as % of total budget:	53.4 %	

Rental Metrics

Metric	Project Data	Range
Annual Operating Expense per Bed	\$12,091.00	Up to \$7,000
Replacement Reserve per Bed	\$0.00	\$300 (\$250 for seniors)
Debt Coverage Ratio	N/A	1.15 - 1.30, not to exceed lender/investor requirement
Operating Reserve (months of expenses + debt)	N/A	4-6 month debt & operating costs, per lender or investor requirement
Deferred Developer Fee (%)	N/A	
Deferred Developer Fee projected payback Year (of TC Partnership)	N/A	

Variances from DOH Ranges

Total development cost per sq. ft. at \$929 is almost double the top of the range of \$465, with hard costs of \$706 at more than twice the range max of \$320. Small room sizes contribute to this higher cost. Land cost per bed at \$50,000 is \$10,000 over the \$40,000 max. Land cost per sq. ft. at \$149 is 3.5 times greater than the \$40 max. These costs reflect the high cost of land in Pitkin County. Per Unit (Bed) Per Annum expenses (PUPA) is \$12,091, which is approximately 70% higher than the \$7,000 max. This would be attributed to the expected turnover of each unit four times per year, serving closer to 96 units, which brings down the PUPA to approximately \$3,000.

Strengths

- 1. Response has been in business for 40 years.
- 2. Response has requested Rapid Re-Housing and Emergency Shelter dollars from the Office of Homeless Initiatives (OHI).
- 3. The Needs Assessment shows a great demand for this type of shelter serving the greater Basalt area. There are only two shelters within an hour's drive of Basalt: one in Glenwood Springs and one in Gypsum. A survivor that is able to remain in their community can maintain attachments to existing support systems, employment, and children's schools. One complicating factor in the mountains is the probability that the most direct routes could be inaccessible due to traffic accidents, which could turn a half-hour drive into a seven-hour journey.
- 4. The need for secure emergency housing and services is increasing through partnerships with local law enforcement agencies.
- 5. The construction of a shelter increases efficiency of resources as previously homes for survivors were scattered around the valley. Annual rental costs of approx. \$70,000 per year paid by the shelter to homeowners and motels will be directed toward shelter operations.
- 6. Sources include funds raised from local governments, individuals, private foundations, and the Response organization.
- 7. Response has secured a loan of up to \$1,173,000 to cover any unforeseen budget shortfalls due to timing.
- 8. Response is raising money from public and private sources for the \$800,000 operating budget. The capital campaign brings in an influx of donors, who are likely to become annual donors.
- 9. This application represents a one-time funding proposal to the state and contributes to the overall wellbeing and professional and recreational needs of the local workforce and population.
- 10. The shelter is located on a bus line.

Weaknesses

None.

Notes

1. Response paid \$1,200,000 for land, which is over the appraised value of \$1,020,000. They are not requesting any funding from DOH for land acquisition.

Funding Recommendation

Staff Recommendation: Staff recommends full funding of a Transformational Affordable Housing Grant of \$4,000,000.00.

Funding Amount:	\$4,000,000.00
Source:	HB22-1377
Type of Award:	Grant

Conditions to Funding:

- Availability of TAHG funds.
- All other funding sources have been committed.

Project Name:	Fort Collins Rescue Mission Shelter	DOH Application #33238
Applicant:	Denver Rescue Mission	Underwriter: Natalie Wowk
Developer:	Denver Rescue Mission	Asset Manager: Kelly Whitcombe
Contact For Applicant		
Name:	Brad Meuli	Organization: Denver Rescue Mission
Title:	President/CEO	Email: bmeuli@denrescue.org



<u>Overview</u>

Project County:	Larimer
Project Address:	Hibdon Court, Fort Collins, CO 80524-2835
Project Type:	Shelter
Project Activity:	New Construction
Type of Housing:	Other New-Construction Homeless Shelter
Population Served:	Homeless Individuals
# Stories in tallest building	2
# Elevators	3
Energy Efficiency Program/Certification	National Green Building Standard (NGBS)
Affordable units created/preserved:	200

Requested Funding Amount:	\$10,000,000.00
Staff Recommended Funding Amount:	\$4,500,000.00
Proposed Funding Source:	HB22-1304
Proposed Funding Activities:	Construction Costs

Project Description

The Denver Rescue Mission (RM) is requesting \$10,000,000 for the construction of the Fort Collins Rescue Mission in Fort Collins. This project will construct a new, trauma-informed facility for individuals experiencing homelessness. The ground-up 24/7 shelter will contain a day-use area and an overnight shelter. The Denver Rescue Mission has partnered with Shopworks, a national leader in trauma-informed design and research. The current proposal includes 200 beds, a kitchen and dining area for guests, a large outdoor greenspace and amenities, laundry facilities, and administrative offices for staff and volunteers. The property is currently zoned as Service Commercial, and no change to the zoning is proposed.

The building itself is separated into two wings, one in the north and the other to the south, around a vestibule entry area. The southern wing will function as a day-use area with a cafeteria, administrative offices, and designated areas for volunteers and storage. The day-use area will serve single adult men in a congregate setting, a program model that was selected by the Fort Collins Homelessness Advisory Committee. The northern wing will house the overnight shelter. Both north and south wings are slab on grade construction with fully sprinklered, partial 2-story with elevator access provided.

The Bohemian Foundation owns the property. Just south of this Bohemian-owned parcel, on the West side of Mason Street, there is a City of Fort Collins owned parcel earmarked for a future storm water retention project. Bohemian Foundation and City of Fort Collins are actively pursuing a partial land swap which will result in Bohemian acquiring the full frontage on the West side of Mason Street, from Hibdon to the North and the Valley Steel and Wire property to the South. This land swap will allow the city's planned retention pond to act as a natural buffer between the shelter and an existing neighborhood to the West. Once the land swap is finalized, Bohemian will lease it to RM for the construction of and operation of the Building at no cost to RM. The term of the Lease will be 99 years.

TAHG Project Thresholds and Requirements

Applicant

The applicant is Denver Rescue Mission. The applicant has an IRS Determination form documenting 501.c.3. status as a non-profit; therefore, they are an eligible applicant.

Proposed Project or Program Use

The application is for gap funds of shelter construction, which is an eligible use of TAHG funds.

Timeline

Per the TAHG NOFA, the project or program must execute a contract/grant agreement by December 31, 2024 and that the project or program will be completed and funds expended by December 31, 2026. *The project is estimated to begin construction in the first quarter of 2024, with a construction period of approximately nine months.*

Energy Efficiency

Per the TAHG NOFA, Larimer County is designated as "Urban". New construction projects in "Urban" counties with 20 units or more must provide evidence projects receive green building certification through one of the following: 2020 Enterprise Green Communities (EGC), Leadership in Energy and Environmental Design LEED v.4.1 (LEED), National Green Building Standards NGBS ICC-700-2020 (NGBS), or Zero Energy Ready Homes standard (US DOE). Per RM, "The team will pursue National Green Building Standards, items include energy efficient mechanical equipment, water sensitive plumbing fixture, high performance fenestrations and enhanced insulation for envelope. The building will be Electrification ready. We will also perform whole Building Air Barrier Verification and Testing to ensure building envelope performance." This standard is met.

Accessibility Requirements

The building public areas such as the day-use area with a cafeteria, administrative offices, overnight shelter, and restrooms will be fully accessible per International Building Code (IBC) and ICC A117.1 Accessible and Usable Buildings and Facilities (ANSI). Emergency shelters, assisted with federal funding, would be subject to Section 504 as a "facility;" they'd also be subject to ADA accessibility. *The applicant confirmed that the architect plan accounts for Section 504 and ADA accessibility and does meet these requirements. This standard is met.*

Geographic Classification and Maximum AMI Limits

This is a homelessness response project. Therefore, this standard is met.

Mixed Use

Per the TAHG NOFA, at least 50% of a project must be designated as residential use. *RM proposes two residential structures with some community space exclusively for residents. The residential use is more than 50% of the total structure. Therefore, this standard is met.*

Leveraged Funds

Per the TAHG NOFA, a minimum of 25% of total project sources must come from the applicant or another third party. *This project proposes over \$23M (70% of total development costs) in third party funding. Therefore, this standard is met.*

TAHG Priorities

Transformational

"The Denver Rescue Mission helps restore the lives of people experiencing homelessness and addiction through emergency services, rehabilitation, transitional programs, and community outreach, changing their lives for the long term. This project will be truly transformational as it addresses the need for additional shelter beds in the City of Fort Collins as well as providing support services for guests. This facility will incorporate trauma- informed design that will provide a holistic approach to homelessness, helping people assess the root cause of homelessness. This new construction shelter will address the regional demand for 24/7 low barrier shelter and be the first step on the Housing First spectrum. By removing the barrier to accessing safe sheltering, this project would ensure more people are service connected, enrolled into Coordinated Entry, and provided necessary housing navigation services. It will not only provide life-saving resources but is also designed to streamline unhoused neighbors into permanent, stable Housing."

Inclusivity, Diversity, Equity, and Accessibility

"The Denver Rescue Mission (DRM) is developing a low barrier shelter to foster assistance that minimizes bias and recognizes and addresses systemic inequities, which, if unaddressed, create disadvantage for certain individuals or groups. The Denver Rescue Mission provides services to everyone in the community seeking help and does not turn anyone away. It is the goal of the DRM to provide accessible, inclusive, and equitable access to shelter and services, while embracing the diversity of its guests."

Unit Mix

The property's use will be restricted as emergency shelter, with maximum occupancy of 200 shelter beds.

Affordability Period

Treasury Affordability Period (Years):20Additional DOH Affordability Period (Years):10

Project Budget

Sources	Amount	Status/Notes
City of Fort Collins ARPA-SLFRF Grant	\$1,000,000.00	Committed
Larimer County ARPA-SLFRF	\$1,500,000.00	Committed
Bohemian Foundation PRI Loan	\$5,000,000.00	Committed
Sale of Jefferson Property	\$620,000.00	Pending
DRM Equity/Capital Campaign	\$9,743,793.00	Committed
DOH TAHG	\$4,500,000.00	Pending
Bohemian Foundation Grant	\$2,000,000.00	Committed
Deferred Developer Fee	\$550,000.00	Committed
Total:	\$24,913,793.00	

Uses	Amount	Notes
Acquisition Costs	\$0.00	
Site Improvements	\$2,594,474.00	
Construction	\$18,748,339.00	
Professional Fees	\$1,374,900.00	
Construction Finance	\$632,520.00	
Permanent Finance & Syndication	\$50,000.00	
Soft Costs	\$746,060.00	
Developer Fee/Profit	\$767,500.00	
Total:	\$24,913,793.00	

DOH Eligible Activity(ies): Construction Costs

Project Assessment

Management Capacity

Pro

1. The Rescue Mission is the oldest Evangelical full-service Christian charity serving the poor and needy in the Rocky Mountain West, having been established in 1892. The Rescue Mission has a budget of over \$35,000,000 and 340 employees.

2. RM is working with architecture firm Shopworks, who is well versed in trauma-informed design.

3. JHL Constructors will be the general contractor.

4. Anser Advisory is acting as consultant.

Concern

DRM has various historical and current monitoring findings including but not limited to: failure to properly document and calculate income and assets, and using incorrect rent amounts.

Previous DOH funding received by the Applicant, Sponsor, or Developer:

05-042 The Crossing: \$5,006,196 HOME funds awarded April 15, 2005

Public/Private Commitment

Pro

1. The City of Fort Collins is considering a \$1M contribution to this project.

2. Larimer County is considering a \$1.5M contribution to this project.

3. The Bohemian Foundation is providing \$5M in the form of a forgivable loan.

4. The Bohemian Foundation is providing up to \$2M in the form of a grant for site improvements.

5. RM is contributing approximately \$620,000 in proceeds from the sale of 316 Jefferson St.

Concern

None.

Market Demand

According to the 2022 Northern Colorado Continuum of Care Point in Time & Housing Inventory Count,

- 284 people were experiencing sheltered homelessness and 84 were unsheltered, for a total of 368 people experiencing homelessness on the night of January 25, 2022 in Fort Collins. "Fort Collins counted the largest overall number of people experiencing homelessness and had the highest percentage of sheltered people. This is most likely due to the larger number of emergency shelter programs that operate in the city compared to the other two cities (pg.7)."
- There were a total of 283 unsheltered people counted in Northern Colorado (Fort Collins, Greeley, and Loveland).

Project Metrics

Metric	Project Data	Range (PSH)
Total Development Cost per Sq. Ft.	\$495.64	Up to \$540
Hard Cost per Sq. Ft.	\$424.60	Up to \$350
Soft Cost per Sq. Ft.	\$71.04	Up to \$150
Land Cost per Sq. Ft.	\$0.00	Up to \$40
Developer Fee as % of total costs:	2.28 %	12%-15%
DOH funds in the project	18.1 %	
as % of total budget:		

Variances from DOH Ranges

Exceeds the DOH ranges established for Permanent Supportive Housing on Hard Costs per sq ft. DOH does not have formal assessment ranges for shelters.

Strengths and Weaknesses

This project addresses two TAHG NOFA priorities:

- 1. Leverage capital and operating subsidies from various public and private sources.
- 2. Represent a one-time funding proposal to the state with minimal or no multi-year financial obligations and contribute to the overall well-being and professional and recreational needs of the local workforce and population.

Funding Recommendation

Staff Recommendation:

Staff recommends partial funding of a Transformational Affordable Housing Grant of up to \$4,500,000.00.

Funding Amount:	\$4,500,000.00
Source:	HB22-1304
Type of Award:	Grant

Conditions to Funding:

- Availability of TAHG funds.
- All other funding sources have been committed.

Project Name:	Ready to Work Englewood	DOH Application #33258
Applicant:	Bridge House	Housing Development Specialist: Wayne McClary
Developer:	Bridge House	Asset Manager: Kelly Whitcombe Underwriter: Andrew Kaczka
Contact For Appli	cant	
Name:	Melissa Green	Organization: Bridge House
Title:	CEO	Email: melissa@bhrtw.org



Overview

Project County:	Arapahoe
Project Address:	4675 South Windermere St, Englewood, CO 80110
Project Type:	Transitional Housing
Project Activity:	Rehabilitation
Type of Housing:	Other Transitional Housing - Dormitory
Population Served:	Chronically Homeless Individuals
# Stories in tallest building	2
# Elevators	0
Energy Efficiency Program/Certification	National Green Building Standard (NGBS)
Affordable beds created/preserved:	50

Requested Funding Amount:	\$3,000,000.00

Staff Recommended Funding Amount:	\$3,000,000.00
Proposed Funding Source:	HB22-1377
Proposed Funding Activities:	Construction Costs, Site Improvements

Project Description

Bridge House is seeking a \$3,000,000.00 grant for the Ready to Work Englewood (RTWE) Program. These HB22-1304 funds will be used to support site improvements and rehabilitation of the building being purchased by Bridge House. In August 2022, Bridge House purchased a vacant former light-industrial and commercial building at 4675 S. Windermere Street to be renovated into a 50-bed dormitory and program/training facility to extend the Ready to Work program already operating in similar size facilities in Boulder and Aurora.

The plan is to complete the rehab and become operational by late 2023. This location has been vacant for more than six months and will primarily serve clients who are experiencing homelessness or are at risk of homelessness in the Tri-Cities area of Denver (Englewood, Sheridan and Littleton) and also serve individuals exiting the judicial system into homelessness. The targeted AMI for this population will be generally at or below 30% AMI. The program participants are income verified at intake. The Tri-Cities area currently has limited shelter and service options for adults experiencing homelessness. Arapahoe County and the Tri-Cities policy group have identified the opening of RTWE as a priority in this area.

RTWE incorporates three main elements within each program:

1) Dormitory-style housing in their RTWE House. Room and board for each participant is based on 30% of the gross earned wage for each participant, up to a maximum of \$250 in each 2-week period. This amount is calculated every 2 weeks by Bridge House as part of the payroll calculations. Participants are encouraged to open checking and savings accounts based on a portion of their earned wages after garnishments, fees, taxes, etc. Participants will work based upon their program plan which determines their availability and the availability of actual paid work.

2) Paid employment and job training opportunities in a Bridge House-owned social enterprise.

3) Case management support services, including addiction recovery and employment/housing counseling.

RTWE will house and serve up to 50 trainees at any given time. Trainees graduate the program after they achieve full-time employment. The Bridge House model has successfully transitioned individuals between homelessness or incarceration into permanent housing since 2012 in Boulder and since 2018 in Aurora.

RTWE will use congregate housing with each person having a living cubicle. The building will have 8 pods each containing 6-7 cubicles. Every cubicle will include a bed, night table, and a closet for storage. The program participants will share 3 bathrooms and eating areas. The facility will also have a primary kitchen area, capable of mass cooking and dining allowing for hot and cold service. Sobriety of participants is required, but participants that fail sobriety or relapse are not necessarily kicked out of the program. Program participants are required to sign a Participation Agreement for the Bridge House program.

Bridge House has contacted agencies with similar programs throughout the country. These include: Doe Fund Ready Willing & Able (New York), RWA Philadelphia, Georgia Works (Atlanta and Hall County, GA), and Ready, Willing & Working (Washington, DC). In some, but not all, of the program models, program participants are charged a fee which is applied to business expenses related to program operations. In no case is such a fee characterized as rental, though it may be characterized as offsetting, for example, training expenses as contrasted with room and board operating expenses. There are a range of funding models and Bridge House has not found any examples of a funder substantially pushing back on a program model on account of a fee structure.

The Office of Homeless Initiatives (OHI) will provide a total of \$600,000 to fund two separate years for operations of transitional housing through the Transformational Homelessness Response Grant NOFA (HB22-1377). The total amount of OHI operations funding will be \$1,200,000.

The Conditional Use permit for the facility in a light-industrial zone has been approved and renovation designs are nearing completion.

The existing building will be substantially stripped of its interior structures and finishes and renovated to a modern living and training facility. The construction is slab-on-grade.

The renovation will be completed in conformance with the Englewood adoption of the International Building Code and the National Green Building Standard. The all-electric and solar-ready building is designed for a twenty-year useful life, and all building mechanical systems will be replaced or upgraded. Among the upgrades to the building will be a full suite of alarm systems and the installation of sprinklers.

TAHG Project Thresholds and Requirements

Applicant

The applicant is Bridge House-RTW Englewood (RTWE). The applicant has an IRS Determination form documenting 501.c.3. status as a non-profit; therefore, they are an eligible applicant.

Proposed Project or Program Use

The application is for gap funds for Rehabilitation and Site Improvements, which are eligible uses of TAHG funds.

Timeline

Per the TAHG NOFA, the project or program must execute a contract/grant agreement by December 31, 2024 and that the project or program will be completed and funds expended by December 31, 2026.

The project is estimated to begin construction on 09/01/2023. The project estimates construction to be complete by 09/01/2024.

Energy Efficiency

Per the TAHG NOFA, Arapahoe County is designated as "Urban". Rehabilitation projects in "Urban" counties with 20 beds or more must provide evidence projects receive green building certification through one of the following: 2020 Enterprise Green Communities (EGC), Leadership in Energy and Environmental Design LEED v.4.1 (LEED), National Green Building Standards NGBS ICC-700-2020 (NGBS), or Zero Energy Ready Homes standard (US DOE).

The Bridge House RTW Project will not be new construction. However, the renovation will be completed in conformance with the Englewood adoption of the International Building Code and the National Green Building Standard. We are designing for a twenty-year useful life, and all building mechanical systems will be replaced or upgraded.

Bridge House building plans are being developed consistent with the following applicable codes and standards:

- 2018 International Building Code "IBC"
- 2018 International Fire Code "IFC"
- 2018 International Energy Conservation Code "IECC"
- 2020 National Electrical Code "NEC" (NFPA 70)
- ANSI/TIA/EIA-607, TIA grounding and bonding standard for commercial buildings.
- ICC/ANSI A117.1 Accessibility / 2010 ADA Standards for Accessible Design.
- Illuminating Engineering Society of North America (IESNA) Guidelines and Publications including the Lighting Handbook 10th Edition.

In order to obtain a desirable energy efficient design, the selection and layout of lighting fixtures throughout the facility will minimize excess wattage by utilizing proper lamp selections, light levels, and control strategies. In general, LED sources will be utilized for all fixtures to minimize the overall lighting watt/sf load as well as reducing maintenance costs. It is the intent of this design that no HID, Linear Fluorescent, Compact Fluorescent, or Incandescent sources will be used, only LED.

The lighting control systems will be designed to meet the code requirements of the 2018 International Energy Conservation Code (IECC). This lighting control system shall provide lighting power reduction in accordance with the requirements for Automatic Time Switch Control, Light Reduction Controls, and Daylight Zone Controls. The requirements of 2018 IECC shall only be applied to new construction areas only; all existing systems and controls shall remain.

50% of all parking spaces will be provided with Level 2 pre-wired (EV Capable) electric vehicle charging infrastructure. These will be 208 volt, 1-phase, 40 amp circuit breakers for each EV parking space. We will utilize dual-charging stations wherever possible and the requirement will include 40A/2P spare circuit breakers, 2#8, 1#10G, 3/4 "C to a junction box at the parking spaces. This is expected to include (1) parking space adjacent to the Bridge House building, and the other (6) at the remote parking lot.

Accessibility Requirements

Per the TAHG NOFA, all new construction and substantial rehabilitation of rental projects containing 5 or more beds, a minimum of ten percent (10%) or a minimum of two (2) of the beds (whichever is greater) must be made handicap accessible to persons with mobility disabilities or adaptable according to the Uniform Federal Accessibility Standards (UFAS) and at least an additional four percent (4%) of the beds or a minimum of two (2) of the beds (whichever is greater) in such a project shall be accessible for persons with hearing or vision impairments, and to the maximum extent feasible, these beds are to be evenly distributed throughout the project site and be of similar range of sizes when compared to other beds.

Bridge House RTW proposes 5 beds (10 %) accessible to those with mobility impairments and 2 (4 %) accessible to those with sensory impairments.

The building will be renovated to accommodate accessibility for clients who have mobility disabilities and those who have hearing or vision impairments. The renovated building will accommodate 50 persons. Therefore, 5 beds will accommodate clients who have mobility impairments and 2 will accommodate those who are hearing and vision impaired. Bathrooms and other shared spaces – e.g. lounge, dining areas and laundry facilities – will be built to Uniform Federal Accessibility Standards.

A small portion of the building has a second floor, which is accessible by stair and which will contain dormitory spaces which are duplicated on the main floor, where all of the accessible-designed spaces are located.

This standard for accessibility requirements has been met.

Geographic Classification and Maximum AMI Limits

Arapahoe County is designated "Urban", per the TAHG NOFA. The maximum AMI for rental projects in Urban designated counties is 80% AMI.

This project proposes all beds at 30% AMI or available to individuals at risk of or experiencing homelessness. Therefore, this standard is met.

Mixed Use

Per the TAHG NOFA, at least 50% of a project must be designated as residential use.

Bridge House -RTW proposes one residential structure with some community space within the structure. The residential use is more than 50% of the total structure. Therefore, this standard is met.

Leveraged Funds

Per the TAHG NOFA, a minimum of 25% of total project sources must come from the applicant or another third party.

This project proposes \$4,295,000 (58.9% of total development costs) in third party funding. Therefore, this standard is met.

TAHG Priorities

Transformational

Ready to Work's theory of change is that when adults experiencing homelessness who have the capacity to work and the desire to resolve their homelessness participate in the RTW program, they will then be able to re-enter the mainstream workforce, obtain permanent housing, and break the cycle of criminal recidivism, addiction, and any other barriers that have inhibited them from reaching self-sufficiency. The core of Ready to Work is employment in Bridge House's two social enterprises.

Ready to Work's methodology can be compared to a 3-legged stool. Each individual "leg" of the program stool represents a strong foundation for self-sufficiency: work, housing, and supportive services. Combined, the stability and comprehensive access to income, safe housing and support is a life changing structure. In Metro Denver, workforce development and homeless service agencies offer pieces of RTW that can be compared to one leg of the Ready to Work stool, such as housing or employment. RTW offers a balanced and effective program by offering all three elements within the same program, which ensures a comprehensive, cost-effective, and lasting intervention for the individual and the broader community.

According to the 2022 MDHI Point in Time Survey, homelessness in Arapahoe County has doubled in the last 2 years. Available shelter beds in Arapahoe County, particularly for single adults, are inadequate to serve the total number of clients. Unsanctioned encampments continue to be built across the city, but are subject to abatements and clean-ups. COVID continues to exacerbate the problem as individuals have limited places to seek assistance, shelter, or employment. Unemployment rates in Arapahoe County reached a record high of 12% in March 2020. Bridge House will provide immediate access to safe and COVID-free shelter in the RTW Englewood development.

RTW offers a cost-effective solution to homelessness and unemployment. The total community cost for an adult experiencing homelessness can average well above \$50,000 annually through use of hospitals, jails, and emergency services. However, the total one-time cost for each RTW participant is approximately \$43,000, approximately 50% of which goes to support the wages and work of trainees that are earned through social enterprise. After graduating, participants have more independence and are less likely to require additional community resources.

Bridge House estimates that each RTW graduate offers the economy a net gain per year of \$37,000 to the community through rent, taxes, and other economic impacts as a contributing member of society. Since the inception of RTW, over 400 participants have successfully graduated the program with permanent housing and employment and have learned skills to live independently. Approximately 80% of Bridge House graduates are still housed and employed 12 months post-graduation. For every year these graduates stay housed and employed, the community saves \$50,000 and gains \$37,000 at a minimum.

Inclusivity, Diversity, Equity, and Accessibility

People of color, people with histories of incarceration, and people unable to find employment or housing due to resulting societal barriers of unequal access based on race or class represent the majority of participants in RTW programs. Bridge House will serve their residents by providing program resources and the opportunity to learn from their experiences to affect greater change. Many clients are in situations that are direct causes of historical, systemic and societal barriers resulting in the inability to find employment and housing, which ultimately has led to homelessness.

Adults experiencing homelessness who come to Bridge House also frequently lack access to healthcare and the resources to find adequate services. Many struggle with addiction or mental illness. RTWE will help provide the stability and access to healthcare services necessary for residents to become healthier individuals and to successfully integrate back into their community.

Bridge House is mindful of the sources of referrals and applicants to ensure that services are available for clients of all ethnicities, races, genders, and sexual orientation.

Bridge House has recently added 8 new members to the Board of Directors, 6 of whom are female and 5 are persons of color. The Bridge House CEO is a female person of color which also signals organizational commitment to IDEA.

Over 75% of RTW staff and case managers have lived experiences with homelessness, addiction or incarceration. Most of the associated social enterprise supervisors have lived experiences with homelessness or are RTW program graduates.

Bridge House informally tracks lived experiences with addiction, mental illness, and incarceration. Although not documented, they estimate that approximately 60% of Bridge House staff have lived experience with addiction, incarceration, or mental illness.

For Bridge House clients:

- LGBTQ: 7% identify as LGBTQ, and 65% of them are persons of color
- Education Level: Only 35% of clients have a high school diploma or GED or above (a 5% decrease from 2020)
- Length of homelessness: 46% have been homeless for less than 1 year (an 11% increase from 2020)
- History of drug or alcohol addiction: 85%+ have substance abuse issues (a 6% increase from 2020)

The intersectionality of the factors above lead to even more obstacles in health equity or racial justice. In addition to racial diversity, Bridge House trainees and staff have varied religious views, sexual orientations, and gender identities, and many have lived experience with homelessness, incarceration, addiction, and disabilities. An increased appreciation of resident similarities and differences will ultimately create better teamwork among the staff and maintain a respectful workplace and environment in the RTW locations.

Unit Mix

Unit Type	Beds	1-BR	2-BR	3-BR	4-BR	Total	Income Limit
TAHG-Assisted	21	0	0	0	0	21	30% AMI or Experiencing Homelessness or at risk of Homelessness
Other Affordable	29	0	0	0	0	29	30% AMI or Experiencing Homelessness or at risk of Homelessness
Total	50	0	0	0	0	50	

<u>Visitable :</u>	50
Accessible Beds:	5
Accessible Beds - sensory impairment:	2

Treasury Affordability Period (Years):	20
Additional DOH Affordability Period (Years):	10

<u>Project Budget</u>

Sources	Amount	Status/Notes
DOH TAHG Grant	\$3,000,000.00	Pending
ARPA Passthrough Grant - City of Englewood (from SLFRF)	\$850,000.00	Committed
ARPA Passthrough Grant - Town of Sheridan (from SLFRF)	\$250,000.00	Committed
ARPA Passthrough Grant - Arapahoe County (from SLFRF)	\$1,000,000.00	Committed
ARPA Passthrough Grant - City of Littleton (from SLFRF)	\$500,000.00	Committed
Federal Omnibus Grant - (Congressman Crow) (from SLFRF)	\$1,500,000.00	Committed
Owner Equity - Ops Reserves	\$145,000.00	Committed

Owner Equity – Rehab	\$50,000	Committed
Total:	\$7,295,000.00	

Uses	Amount	Notes
Acquisition Costs	\$2,658,692.00	
Site Improvements	\$282,440.00	
Construction	\$3,713,868.00	
Professional Fees	\$290,000.00	
Construction Finance	\$60,000.00	
Soft Costs	\$145,000.00	
Developer Fee / Profit	\$0.00	
Reserves	\$145,000.00	
Total:	\$7,295,000.00	

DOH Eligible Activity(ies): Construction Costs, Site Improvements

Project Assessment

Management Capacity

Pro:

- 1. The organization now known as Bridge House was started in 1997 as a day shelter for individuals experiencing homelessness in Boulder. In 2004, the organization began operating a kitchen in partnership with a church in Boulder. In 2011, the name was changed to Bridge House. The group launched its resource center and Ready to Work program the following year.
- 2. Bridge House provides services, employment opportunities and housing to people experiencing homelessness in Boulder. The organization served 1,800 unduplicated clients in 2016 through case management, services, shelter, housing, and referrals.
- 3. The Ready to Work program provides a pathway to self-sufficiency through paid work and services, including case management in a transitional housing, congregate living setting. In-house management provides 24/7 staffing and oversees operations, cleaning, security, supervision of daily living-facility chores by program participants, and other daily-living details of the Ready to Work facility. The positions are paid living wages with benefits meeting or exceeding local standards and often include program graduates who have a long-term plan to make a career in social services or similar professions.
- 4. Since 2012, Bridge House has quadrupled the size of its organization and completed construction projects in Boulder and Aurora. The 44-bed Boulder project and the 50-bed Aurora project both serve the same population and provide the same services as the proposed Englewood project.

- 5. The Boulder Ready to Work project has been operational since August 2015. Bridge House raised \$4.5 million for this project (\$2 million from public sources and \$2.5 million from private foundations and donors. So far, 77% of trainees have successfully transitioned to independent housing and mainstream employment. The project received an Eagle Award in 2016 for innovation in housing.
- 6. Bridge House has owned and managed the properties in Boulder and Aurora since their inception. Bridge House conducts extensive fundraising to support continued operations at all of the properties while offering rents that are less than 30% of the program participants' monthly income.
- 7. Bridge House offers extensive supportive services to its residents (trainees). The trainees meet with dedicated case managers and participate in life-skills training, such as financial management and addiction recovery, to remove barriers to mainstream employment and housing. Trainees partake in many treatment groups without having to leave the RTW House. This allows them to build trust with case managers and support their fellow trainees in the treatment group. Case managers with requisite degrees and certifications, and oftentimes lived experience, lead evidence-based treatment groups using cognitive behavioral therapy practices, which are fundamental to the success of trainees. These clinical groups include Relapse Prevention, Early Recovery Skills, Seeking Safety, and Parents on a Mission. Additional community support groups available to trainees include Recovery in Christ, Life Ring, Alcoholics/Narcotics Anonymous, Mindfulness, and Life Skills.

Con:

None.

Previous DOH funding received by the Applicant, Sponsor, or Developer:

14-079 HDG Ready to Work Boulder - 2015

18-028 HDG Ready to Work Aurora - 2018

Public/Private Commitment

Pro:

- 1. In support of this project, RTWE has received ARPA passthrough grants from the following nearby counties and municipalities:
 - a. City of Englewood: \$850,000
 - b. Town of Sheridan: \$250,000
 - c. Arapahoe County: \$1,000,000
 - d. City of Littleton: \$500,000
- 2. As part of the FY2023 Federal Omnibus Spending Package, RTWE has received \$1,500,000 from Congressman Jason Crow's office in support of the Ready To Work program.
- 3. Bridge House is committing \$145,000 of owner equity to set up operating reserves for RTWE.
- 4. Bridge House has allocated an additional \$50,000 in owner equity for the rehab of the building.
- 5. The Bridge House Ready To Work model includes finding outside employment for its residents who are charged no more than \$250 biweekly for room and board. Based on the Boulder and Aurora programs currently in place, room and board will not exceed 35% of each resident's gross monthly income.
- 6. The DOH Office of Homeless Initiatives (OHI) has approved a total allocation of \$1,287,337 (spread over two years) of HB22-1377 funding to support the case management and supportive services for RTWE. These figures are listed in the Services Contribution tab of the DOH spreadsheet.
- 7. Since 2015, annual fundraising for Bridge House has averaged more than \$400,000 per year. Funding sources include a balance of public donations, philanthropic grants, and government grant contracts.

Cons:

1. As the project is grant based, and dependent on additional grants and donations for ongoing expenses, market conditions may/will affect the ongoing viability of the subject property. Bridge House has consistently demonstrated the ability to fund its operations through local and federal grants, as well as exceptional fundraising each year since its 2012 inception.

Project Based Vouchers: None.

Market Demand

- 1. According to the 2022 MDHI Point in Time Survey, homelessness in Arapahoe County has doubled in the last 2 years. Available shelter beds in Arapahoe County, particularly for single adults, are inadequate to serve the total number of clients. Unsanctioned encampments continue to be built across the city, but are subject to abatements and clean-ups.
- 2. Consequences associated with the pandemic continue to exacerbate the problem as individuals have limited places to seek assistance, shelter or employment. Unemployment rates in Arapahoe County reached a record high of 12% in March 2020. The RTW program will provide immediate access to a safe and COVID-free congregate facility in RTW Englewood House.
- 3. Referrals for housing opportunities with RTWE will be made through social enterprise organizations in Arapahoe County, Sheridan, and Englewood, as well as through the judicial system and local shelters.
- 4. The capacity of the Boulder and Aurora RTW facilities are 44 and 50, respectively. Since 2105, 400 individuals have graduated from the RTW transitional program.

Project Metrics

Metric	Project Data	Range
Total Development Cost per Sq. Ft.	\$540.37	Up to \$470
Hard Cost per Sq. Ft.	\$492.96	Up to \$320
Soft Cost per Sq. Ft.	\$47.41	Up to \$110
Land Cost per Sq. Ft.	\$0.00	Up to \$40
Total Development Cost per Bed	\$145,900.00	Up to \$470,000
Hard Cost per Bed	\$133,100.00	Up to \$320,000
Soft Cost per Bed	\$12,800.00	Up to \$110,000
Land Cost per Bed	\$0.00	Up to \$40,000
Developer Fee as % of total costs:	0.0%	12%-15%
DOH Subsidy per Bed:	\$60,000.00	Urban: Up to \$25,000 Rural: Up to \$35,000 Supportive Housing: Up to \$45,000
DOH funds in the project as % of total budget:	41.1 %	

Rental Metrics

Metric	Project Data	Range
Annual Operating Expense per Unit	\$8,412.00	Up to \$7,500
Replacement Reserve per Unit	\$300.00	\$300 (\$250 for seniors)
Debt Coverage Ratio	0.00	1.15 - 1.30, not to exceed lender/investor requirement
Operating Reserve (months of expenses + debt)	4.1	4-6 month debt & operating costs, per lender or investor requirement
Deferred Developer Fee (%)	\$0	
Deferred Developer Fee projected payback Year (of TC Partnership)	0	

Variances from DOH Ranges

- 1. The cost per square foot (\$540.37) and hard cost per square foot (492.96) both exceed the DOH limits of \$470 and \$320. This is primarily due to the acquisition cost of the building of \$2.658 million and the smaller than average unit sizes associated with congregate living.
- 2. There is no developer fee for this project. The development is being managed in-house by the non-profit organization with strict cost controls.
- 3. The lower than average tenant room and board charges increase the need for sustained fundraising by Bridge House. Historically, the organization has maintained adequate fundraising for operating its developments.

Strengths and Weaknesses

Strengths:

- Bridge House has successfully developed, owned, and operated a 44-bed project in Boulder and a 50-bed project in Aurora that use the same supportive employment program model that will be used in Englewood.
- 2. The organization has demonstrated a strong commitment to transitioning individuals from homelessness and from the judicial system into steady employment and permanent housing.
- 3. Approximately 33% of the trainees have entered the RTW program through the judicial system with recidivism rates that are much better than averages for transitional housing programs.
- 4. The project is leveraging existing housing stock to create housing opportunities for persons exiting homelessness or the judicial system to homelessness.
- 5. The Bridge House supportive employment model sets up residents for increasing the probability of long-term stability and the ability to transition into permanent housing.
- 6. Bridge House has developed long term relationships with many local governments, shelters, mental health centers, service providers, and housing authorities in the Denver Metro Area, which have led to sustained community and financial support since 1997.
- 7. Bridge House has also developed long-term relationships to create sanitation and outdoor work social enterprises. Social enterprises also serve as a source of funding for the services provided by Bridge House.

Weaknesses:

1. Long-term operations are dependent on a large amount of annual fundraising. However, Bridge House has demonstrated the capacity for significant fundraising since 1997.

Funding Recommendation

Staff Recommendation:

Full funding of an HB22-1377 grant of \$3,000,000.

Funding Amount:	\$3,000,000
Source:	HB22-1377
Type of Award:	Grant

Conditions to Funding:

- Availability of TAHG funds.
- All other funding sources have been committed.

Housing Development & Preservation Application Income + Expenses

 Project Name:
 Bridge House Ready to Work Englewood

 Date:
 08/10/2023

 Applicant:
 Bridge House

 Spreadsheet Version:
 08/02/2023

 County:
 Arapahoe



-										
STABILIZED FIRST YEAR IN	COME						EXPENSES			
					Total Annual Room					
Type of Unit (Bd/Bath)	Income Level (% AMI)	# of units	Unit Size (Sq. Ft.)	Board	& Board	Max Rent	Administrative Expenses			
0 Bed 1 Bath	30%	50	200	\$500	\$300,000	#NAME?	Management Fee	\$0	0.00%	
0						#NAME?	Salaries	\$200,000	7.00	# FTE
0						#NAME?	Benefits	\$40,000		
0						#NAME?	Legal	\$500		
0						#NAME?	Accounting	\$1,500		
0						#NAME? #NAME?	Advertising	\$0		
0						#NAME?	Office Supplies Telephone	\$2,000 \$4,000		
0						#NAME?	Audit	\$4,000		
0						#NAME?	Leased Equipment	φ1,000		
0						#NAME?	contingency)			
0						#NAME?	Other (specify)			
0						#NAME?	Total Administrative	\$249,000		
0						#NAME?	Operating Expenses	+=,		
0						#NAME?	Fuel (Heat/Water)	\$50,000	PUPM Utilities:	
0						#NAME?	Electricity	\$20,000	\$133.33	
0						#NAME?	Water	\$10,000		
)						#NAME?	Sewer	\$0		
)						#NAME?	Gas	\$0		
0						#NAME?	Trash Removal	\$6,000		
0						#NAME?	Security	\$3,000		
0						#NAME?	Cable	\$6,000		
0						#NAME?	Resident Transportation	\$7,000		
)						#NAME?	Wifi	\$1,000		
0						#NAME?	Other (specify)			
)						#NAME?	Other (specify)			
)						#NAME?	Total Operating	\$103,000		
)						#NAME?	Maintenance Expenses			
)						#NAME?	Maintenance Supplies	\$12,500		
)						#NAME?	Maint. Salaries	\$15,000		
)						#NAME?	Repairs	\$5,000		
)						#NAME?	Maint. Contracts	\$1,000		
	Total units:	50		Total Rent Income	\$300,000		Extermination	\$0		
	Total rental sq ft:	10,000					Grounds	\$100		
	Avg. Affordability (% AMI):	30.0%		Parking Income	\$0		Snow Removal	\$0		
L	Units at or Below 60% AMI:	50		Laundry Income	\$0		Elevator	\$0		
				Other(Fundraising)	\$250,000		Other (specify)			
			7	Total Income	\$550,000		Other (specify)			
	Vac. Rate	7.00%		Less Vacancy	-\$38,500		Total Maintenance	\$33,600		
			Effect	ive Gross Income	\$511,500		Other Expenses			
			BEBT 055				Real Estate Taxes	\$0		
			DEBT SERVICE				Payment in Lieu of Taxes	\$0		
				1st Mortgage	\$0		Property Insurance	\$20,000		
				2nd Mortgage	\$0		Replacement Reserve	\$15,000	unit avg.=	300
				3rd Mortgage	\$0		Other (specify)	005		
	Des als Essan Daint	00.000/	TOTAL DEBT SE		\$0		Total Other	\$35,000	L	105
	Break Even Point	82.23%		s D/S @ 1.15 DCR	\$79,043		TOTAL ANNUAL EXPENSES	\$420,600	(Ann. Exp. w/out RR)	405,60
			Project De	bt Coverage Ratio	#DIV/0!		NET OPERATING INCOME P.U.P.A. Expenses*	\$90,900 \$8,412	Г	Exp Ratio
Jtilities							*P.U.P.A = Per Unit Per Annu			Exp Ratio 82.29
Fenant Paid Utilities:			Owner Paid Utiliti	08.			F.O.F.A - Per Unit Per Anni	un Expenses	l L	82.29
enant Falu Utilities.		1					4			
Vone			Gas Electric Water	Sewer Trash			1			
Jtility Allowances:				Cower masin			4			
0 Bed*		1					-1			
1 Bed*							4			
2 Bed*							-1			
2 Bed*							4			
4 Bed*							1			
1 000							_			

Housing Development & Preservation A Project Name:		Operating Proforma e Ready to Work Englewood
Date:	08/10/2023	in the state of th
Applicant:	Bridge House	e
Spreadsheet Version:	08/02/2023	



		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Rent Income (increasing by 2%)	2%	\$300,000	\$306,000	\$312,120	\$318,362	\$324,730	\$331,224	\$337,849	\$344,606	\$351,498	\$358,528
Other Income (increasing by 2%)	2%	\$250,000	\$255,000	\$260,100	\$265,302	\$270,608	\$276,020	\$281,541	\$287,171	\$292,915	\$298,773
Less Vacancy	7%	(\$38,500)	(\$39,270)	(\$40,055)	(\$40,857)	(\$41,674)	(\$42,507)	(\$43,357)	(\$44,224)	(\$45,109)	(\$46,011)
Eff. Gross Income		\$511,500	\$521,730	\$532,165	\$542,808	\$553,664	\$564,737	\$576,032	\$587,553	\$599,304	\$611,290
Total Annual Expenses (increasing by 3.00%)	3%	(\$420,600)	(\$433,218)	(\$446,215)	(\$459,601)	(\$473,389)	(\$487,591)	(\$502,218)	(\$517,285)	(\$532,803)	(\$548,788)
NET OPERATING INCOME		\$90,900	\$88,512	\$85,950	\$83,207	\$80,275	\$77,147	\$73,814	\$70,268	\$66,500	\$62,502
Total Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash flow Available		\$90,900	\$88,512	\$85,950	\$83,207	\$80,275	\$77,147	\$73,814	\$70,268	\$66,500	\$62,502
Debt Coverage Ratio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projected Payments from Cash flow											
Asset Management Fees (escalating at 3%)	3%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Developer Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from DOH CF Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash after Payments		\$90,900	\$88,512	\$85,950	\$83,207	\$80,275	\$77,147	\$73,814	\$70,268	\$66,500	\$62,502

		YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16	YEAR 17	Deferre	ed Developer Fee	e Totals		
Rent Income (increasing by 2.00%)	2%	\$365,698	\$373,012	\$380,473	\$388,082	\$395,844	\$403,761	\$411,836	Yrs. 1-10	Yrs. 11-15	Total		
Other Income (increasing by 2.00%)	2%	\$304,749	\$310,844	\$317,060	\$323,402	\$329,870	\$336,467	\$343,196	\$0	\$0	\$0		
Less Vacancy	7%	(\$46,931)	(\$47,870)	(\$48,827)	(\$49,804)	(\$50,800)	(\$51,816)	(\$52,852)				-	
Eff. Gross Income		\$623,516	\$635,986	\$648,706	\$661,680	\$674,913	\$688,412	\$702,180		DOH CF Loan			1
Total Annual Expenses - inc. by	3%	(\$565,251)	(\$582,209)	(\$599,675)	(\$617,665)	(\$636,195)	(\$655,281)	(\$674,940)	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!	1
NET OPERATING INCOME		\$58,264	\$53,777	\$49,031	\$44,015	\$38,718	\$33,131	\$27,240	\$0	\$0	\$0		Selected
Total Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0					-
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				_	
Cash flow Available		\$58,264	\$53,777	\$49,031	\$44,015	\$38,718	\$33,131	\$27,240	C	ash Flow Loan #	#2		1
Debt Coverage Ratio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!	1
									\$0	\$0			Selected
Projected Payments from Cash flow												_	-
Asset Management Fees (escalating at 3%)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				_	
Deferred Developer Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	C	ash Flow Loan #	#3	\$0	J
Payment from DOH CF Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!	1
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	6 Selected
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0					-
Available Cash after Payments		\$58,264	\$53,777	\$49,031	\$44,015	\$38,718	\$33,131	\$27,240	-				

TRANSITIONAL HOUSING (DOH REQUEST)		
Activity Expenditures	Total Being Requested	Description (Review Instrictions in "Overview" Tab)
Supportive Services		
Wage, Fringe, and Personnel	\$568,921.73	wages/fringe for program director (1 FTE), case managers (5 FTE), other support staff (3.5 FTE total) plus 10% of overhead
Other Services Costs	\$84,260.00	includes program supplies, food cost, trainee transportation, incentives, aftercare and housing support plus 10% of overhead
Operations		
Wage, Fringe, and Personnel	\$436,941.43	wage/fringe for Manager of Housing Operations (1 FTE), Manager of Kitchen Operations (1 FTE), House Managers (5.325 FTE), Facility Mgmr (.75 FTE) plus 10% of overhead
Other Operations Costs	\$197,214.12	includes insurance, utilities, repairs/maintenance, equipment, building and office supplies, parking/mileage, IT expenses plus 10% of overhead
Grant Activities	\$0.00	
Educational, Vocational, and Work-Based Learning		
Wage, Fringe, and Personnel	\$672,958.86	wages/fringe for Director of Outdoor Operations (.15 FTE), Manager of Outdoor Operations (1 FTE), Outdoor Supervisors (4 FTE) and trainee wages/fringe plus 10% of overhead
Other Educational, Vocational, & Work-Based Costs	\$50,884.02	includes work supplies and vehicle expense (gas, maintenance, insurance) plus 10% of overhead
Recovery Care and Related Residential Programs		
Wage, Fringe, and Personnel	\$0.00	
Other Recovery Care Costs	\$0.00	
TOTAL TRANSITIONAL HOUSING REQUEST:	\$2,011,180.16	
TRANSITIONAL HOUSING (MATCH)		
Match Activity Expenditures		Description (Review Instrictions in "Overview" Tab)
Social Enterprise - Earned Revenue		revenue earned through supplemental sanitation and outdoor work
Enter match activity	\$0.00	
Enter match activity TOTAL TRANSITIONAL HOUSING MATCH:	\$0.00 \$0.00	
TOTAL TRANSITIONAL HOUSING MATCH:		
TOTAL TRANSITIONAL HOUSING PROGRAM:	\$2,011,180.16	

Housing Development & Preservation - Projected Funding & Reserves for Supportive Services

Project Name:	Englewood
Date:	08/10/2023
Applicant:	Bridge House
Spreadsheet Version:	08/02/2023



Forecast of Expenses (Year 1 Take Budget)	n from	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Totals
Annual inflation factor of _3% appl 5	ied to Years 2-		\$ 2,071,515									\$2,702,857					\$ 37,405,754
	50	40,224	41,430	42,673	43,953	45,272	46,630	48,029	49,470	50,954	52,483	54,057	55,679	57,349	59,070	60,842	
Forecast of Sources																	
Name of Funder	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Totals
Developers Fee made available through PSH boost)	\$0	\$ -	\$ -	\$-	\$ -	\$-	\$-	\$-	\$ -	\$ -	\$ -	\$-	\$ -	\$-	\$-	\$-	\$-
DOH THRG - HB22-1377		\$ 1,287,337															\$ 1,287,337
Social Enterprise Funds		\$ 703,913	\$ 725,030	\$ 746,781	\$ 769,185	\$ 792,260	\$ 816,028	\$ 840,509	\$ 865,724	\$ 891,696	\$ 918,447	\$ 946,000	\$ 974,380	\$ 1,003,611	\$ 1,033,720	\$ 1,064,732	\$ 13,092,014
Additional Fundraising		\$ 200,000	\$ 1,400,000	\$ 1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 22,300,000
																	\$-
																	\$-
																	\$-
																	\$ -
																	\$ -
Sum of Services Sources		\$ 2,191,250	\$ 2.125.030	\$ 2.246.781	\$2,269,185	\$2,292,260	\$2,316,028	\$2,340,509	\$2,365,724	\$2.391.696	\$2.418.447	\$2,446,000	\$ 2,774,380	\$ 2,803,611	\$ 2,833,720	\$ 2.864.732	\$ - \$ 36,679,353
Services Contribution Needed from																	
Cash Flow After Pmts		\$-	Ŧ	+	\$-		\$ 15,480	\$ 60,944	\$ 107,773	\$ 156,006	\$ 205,686	\$ 256,857	\$ 9,563	\$ 63,850	\$ 119,765	\$ 177,358	\$ 1,173,282
Available Cash Flow after Pmts		\$90,900							\$70,268		\$62,502	\$58,264	\$53,777	\$49,031	\$44,015	\$38,718	\$ 1,022,880
Surplus/Deficit by Year		\$ 270,970	\$ 142,027	\$ 199,071	\$ 154,722				\$ (37,505)			\$ (198,593)		\$ (14,819)	\$ (75,750)	\$ (138,640)	\$ 296,479
Net Cash Services Reserve	\$ -	\$ 270,970	\$ 412,997	\$ 612,068	\$ 766,790	\$ 875,725	\$ 937,392	\$ 950,261	\$ 912,756	\$ 823,250	\$ 680,067	\$ 481,474	\$ 525,688	\$ 510,869	\$ 435,118	\$ 296,479	
																	\$-
(Trust Fund + CF Contribution)		4.5%	4.3%	4.0%	3.8%	3.5%	3.3%	3.1%	2.8%	2.6%	2.4%	2.2%	1.9%	1.7%	1.5%	1.3%	
																	\$ -

Project Name:	Mountain View Flats	DOH Application #33276
Applicant:	RecoveryWorks	Housing Development Specialist: Demetra English
Developer:	RecoveryWorks	Asset Manager: Kelly Whitcombe Underwriter: Elisa Blakeney
Contact For Appl	icant	
Name:	James Ginsburg	Organization: RecoveryWorks
Title:	Executive Director	Email: jginsburg@recoveryworkstoday.org



Overview

Project County:	Jefferson
Project Address:	14825 West Colfax, Lakewood, CO 80401
Project Type:	Other – Bridge Housing
Project Activity:	Acquisition & Rehabilitation
Type of Housing:	Other Motel
Population Served:	Chronically Homeless Individuals, Justice-Involved
# Stories in tallest building	2
# Elevators	0
Energy Efficiency Program/Certification	Enterprise Green Communities
Affordable units created/preserved:	32

Requested Funding Amount:	\$4,000,000.00
Staff Recommended Funding Amount:	\$4,000,000.00

Proposed Funding Source:	HB22-1377
Proposed Funding Activities:	Acquisition Costs & Rehabilitation

Project Description

RecoveryWorks, a nonprofit, is formally requesting a TAHG Grant of \$4,000,000 to assist with the acquisition and non-substantial rehabilitation of Mountain View Flats Motel, located at 14825 West Colfax, Lakewood, CO 80401.

Mountain View Flats will be acquired as an existing motel in Lakewood, and 32 units will be turned into Bridge Housing in Jefferson County. One (1) unit will be used for an onsite manager. This project requires minor updates, to include painting, filling in an existing swimming pool, concrete repairs, an update to the community room, and fencing to enhance security. The acquisition cost is \$3.5 million. RecoveryWorks will be the owner and lead service provider and offer services using a trauma informed, low-barrier, and client-choice model. The motel has been maintained and will allow this project to immediately transition to Bridge Housing occupancy with the potential for future conversion to PSH and/or mixed affordable housing use. The project will target adults who have complex barriers to housing stability and need a bridge to end homelessness as quickly as possible.

Services at Mountain View Flats will be provided under the Housing First model, using Harm Reduction and Trauma Informed Care-approaches, with the staffing structure and model centered on lived expertise of homelessness, trauma, and behavioral-health care. The staff to guest ratio will be no less than 1:15 and will include a robust peer program that complements the case management and housing staff. Guests matched with a housing opportunity will have the choice to enter the Bridge housing community without arbitrary limits on length of stay. Sobriety, accepting services, or participating in programming will not be requirements for entry or to stay in housing.

The .98 acre site is a functioning motel built in 1964. The building has concrete joists and has been maintained. One area has 3 stories and one area is a single level with easy access to those with mobility challenges. Stairs are the only access to the upper levels. There is no elevator in this building. The rooms are SROs, studios, and one 1-Bedroom. There are updated furnishings in all of the units, including beds, night stands, small tables and chairs, mini-refrigerators, televisions, microwaves, bedding and towels. There is ample at-grade parking, multiple existing common areas and a large community space with a large community kitchen.

The motel is located close to shopping and bus routes and is within walking distance to parks. The location is at the entrance to the foothills supporting recreational activities for guests.

TAHG Project Thresholds and Requirements

Applicant

The applicant is RecoveryWorks. The applicant has an IRS Determination form documenting 501.c.3.status as a non-profit; therefore, they are an eligible applicant.

Proposed Project or Program Use

The application is for gap funds of Acquisition Costs, which is an eligible use of TAHG funds.

Timeline

Per the TAHG NOFA, the project or program must execute a contract/grant agreement by December 31, 2024 and that the project or program will be completed and funds expended by December 31, 2026.

The project is estimated to begin rehabilitation on September 1, 2023. The project estimates rehabilitation to be complete by 2024.

Energy Efficiency

Per the TAHG NOFA, Jefferson County is designated as "Urban". Acquisition projects in "Urban" counties with 20 units or more must provide evidence projects receive green building certification through one of the following: 2020 Enterprise Green Communities (EGC), Leadership in Energy and Environmental Design LEED v.4.1 (LEED), National Green Building Standards NGBS ICC-700-2020 (NGBS), or Zero Energy Ready Homes standard (US DOE).

Mountain View Flats will pursue Enterprise Green Communities certification. This standard is met.

Accessibility Requirements

Per the TAHG NOFA, all new construction and substantial rehabilitation of rental projects containing 5 or more units, a minimum of ten percent (10%) or a minimum of two (2) of the units (whichever is greater) must be made handicap accessible to persons with mobility disabilities or adaptable according to the Uniform Federal Accessibility Standards (UFAS) and at least an additional four percent (4%) of the units or a minimum of two (2) of the units (whichever is greater) in such a project shall be accessible for persons with hearing or vision impairments, and to the maximum extent feasible, these units are to be evenly distributed throughout the project site and be of similar range of sizes when compared to other units.

Mountain View Flats is an acquisition for Bridge Housing and light rehabilitation; therefore, they are exempt from this standard.

Geographic Classification and Maximum AMI Limits

Jefferson County is designated "Urban", per the TAHG NOFA. The maximum AMI for rental projects in Urban designated counties is 80% AMI.

This project proposes all units at 30% AMI. Therefore, this standard is met.

Mixed Use

Per the TAHG NOFA, at least 50% of a project must be designated as residential use.

Mountain View Flats proposes one residential structure with some community space within the structure. The residential use is more than 50% of the total structure. Therefore, this standard is met.

Leveraged Funds

Per the TAHG NOFA, a minimum of 25% of total project sources must come from the applicant or another third party.

This project proposes \$1,350,000.00 (25% of total development costs) in third party funding. Therefore, this standard is met.

TAHG Priorities

Applicant's Response:

Transformational

This project will be the first 100% Bridge Housing project open this year in the City of Lakewood and will be a centerpiece of the transformational rehousing infrastructure being formulated in collaboration with local community

providers, Lakewood, and Jefferson County. The acquisition and repurposing of the Mt. View Inn will allow 33 chronically homeless and homeless and disabled persons from unsheltered homelessness to immediately move into Bridge Housing in an existing motel. Given that Lakewood has the largest concentration of unsheltered, unhoused persons - especially those "sleeping rough" along the West Colfax corridor - this critical resource will provide immediate relief to emergency services, business concerns, and, most importantly, begin to transform the lives of some of our most vulnerable neighbors. Jefferson County is so engaged in this project as a key component of its Strategic Action Plan that it has committed \$1,000,000 as a local match to the CDOH funds. This project will also act as a first in for the county, paving the way for the Jefferson Center and Family Tree PSH projects, which will be open in approximately 1-2 years respectively.

Inclusivity, Diversity, Equity, and Accessibility

Racial justice is the systematic fair treatment of people of all races, resulting in equitable opportunities and outcomes for all. Diversity is the representation of all our varied identities and differences, including race, ethnicity, gender, age, disability, sexual orientation, gender identity, national origin, tribe, socio-economic status, and thinking and communication styles. Equity is to seek to ensure fair treatment, equality of opportunity, and fairness in access to information and resources for everyone. Equity is necessarily built on respecting the inherent dignity of the human person. Inclusion must build a culture of belonging by actively engaging and inviting the contribution and participation of all persons. Every person's voice and perspective adds value and must move to create balance in the face of power differences. It's important that no one person should be called on to represent an entire community. Our first requirement as a service organization is to look honestly within our own inherent bias, privilege and propensity toward exclusion of "the other." Until we are conscious of that, we cannot begin to change, grow and challenge others. RecoveryWorks has done this by engaging and hiring staff from a variety of racial and cultural backgrounds and seeking feedback both from those within our "group" and from those who appear different from us. This includes utilizing a third party to facilitate client focus groups to better understand how to improve engagement and services to all persons. Additionally, as the ED, I have sought out articles, books and workshops in the areas of diversity, systemic racism, economic injustice, etc. As a staff, we are looking at the "white supremacy culture" document by Tema Okun to better understand how some/many of these damaging characteristics unconsciously show up in our organizational culture and day to day work and operation. These include dualistic thinking, perfectionism, defensiveness, quantity over quality, paternalism, power hoarding, fear of open conflict, individualism, and more. RecoveryWorks' staff, which includes 40% BIPOC, reflects the cultural backgrounds of our guests through lived experience of homelessness, substance misuse, and mental illness. Staff reflects the racial identity of guests served with 25% of leadership identifying as African American. RecoveryWorks is committed to IDEA through active recruitment of diverse staff and board members, in addition to engaging our guests in creating a just, equitable, diverse, and inclusive environment.

Unit Mix

Unit Type	SRO	0-BR	1-BR	2-BR	3-BR	4-BR	Total	Income Limit
TAHG-Assisted	16	9	1	0	0	0	26	30% AMI
Other Affordable	6	0	0	0	0	0	6	30% AMI
Employee Unit	0	0	1	0	0	0	1	
Total	22	9	2	0	0	0	33	

Visitable units:

2

Accessible units:	<u>N/A</u>
Accessible units - sensory impairment:	<u>N/A</u>

Affordability Period

Treasury Affordability Period (Years):	20
Additional DOH Affordability Period (Years):	10

Project Budget

Sources	Amount	Status/Notes
DOH Grant / Loan	\$4,000,000.00	Pending
Jefferson County HOME ARP	\$1,000,000.00	Committed
City of Lakewood Community Development Block Grant	\$100,000.00	Committed
The Recovery Foundation Grant	\$250,000.00	Committed
Total:	\$5,350,000.00	

Uses	Amount	Notes
Acquisition Costs	\$3,500,000.00	
Construction - Non-substantial Rehabilitation	\$821,388.00	
Professional Fees	\$60,000.00	
Permanent Finance and Syndication	\$0.00	
Soft Costs	\$123,300.00	

Developer Fee / Profit	\$700,000.00	
Reserves	\$145,312.00	
Total:	\$5,350,000.00	

DOH Eligible Activity(ies): Acquisition Costs and Rehabilitation

Project Assessment

Management Capacity

Pros:

- 1. RecoveryWorks,-501(c)3 non-profit, will be the 100% owner/developer and lead service provider on the project. While RecoveryWorks has not developed or owned real estate, the development team, including the Director of RecoveryWorks, has over 70 years of collective experience with developing/owning and managing supportive housing, shelter, affordable, and bridge housing. James Ginsburg was a Program Director at Colorado Coalition for the Homeless and has been involved in Housing First and developing and running programming in supportive, Bridge and transitional housing for 25 years.
- 2. Shopworks Architecture was formed in 2012 by Chad Holtzinger. Shopworks focuses on affordable and permanent supportive housing primarily supported by Low Income Housing Tax Credits. Shopworks has completed over forty (40) affordable housing project designs in Colorado, in addition to direct experience designing shelters.
- 3. Beauxsimone Consulting LLC,-the Development Consultants on the project, have collectively been involved in developing over 100 homeless housing and services projects across the country. In Colorado, over 1,280 units of supportive housing have been developed since 2014. Previous projects include St. Francis Apartments at Cathedral Square, Denver Arroyo Village, Denver Providence at the Heights in Aurora and Greenway Flats in Colorado Springs, to name just a few. Their resume lists 26 Colorado projects.
- 4. Resurrection Construction LLC was founded in 2007 and is a family-owned business that provides General Contracting and includes all phases of construction, including remodeling and rehabilitation. Crosswind Hope and Restoration Center in Aurora, Colorado is a recently-completed project.
- 5. Rocky Mountain Communities (RMC) will be the property management company. RMC currently does property management on 1,403 units, including 80 housing units across the state that serve formerly homeless families and individuals. They also manage a shelter as part of the award-winning Arroyo Village. This team is extremely strong and has evidence-based experience developing, managing and providing services in programs serving homeless populations across the state.

Concerns: None

Previous DOH funding received by the Applicant, Sponsor, or Developer:

None

Public/Private Commitment

Pros:

- 1. Jefferson County has committed \$1,000,000.00 in a HOME ARP Grant (LOI dated 1-31-2023).
- 2. The City of Lakewood has committed \$100,000.00 in a Community Development Block Grant (LOI dated 3-14-2023).
- 3. The Recovery Foundation has awarded a Grant for \$250,000.00 (LOI dated 3-21-2023).

Project-Based Voucher Details: None

Туре	Source	Number	Status
None			

Market Demand

Pros:

Bridge Housing leverages access to housing and supportive services that foster participant choice and empower program participants to quickly exit homelessness or institutional settings to permanent housing. This approach is often essential for those who have complex barriers to housing stability, those who may not have lived in independent housing in the recent past, and/or those who have been unsuccessful in utilizing previous housing resources.

Data research provided by Point in Time 2022 and Point in Time Homelessness Dashboard 2017-2022:

- Homelessness for total persons increased by 11% (from 444 in 2020 to 493 people).
- Chronic Homelessness increased by 30% (from 154 to 200).
- First-Time Homelessness increased 257% (from 66 to 235).
- Older Adults Homelessness: Over 55 increased by 75% (from 76 to 133) and Over 65 increased by 73% (from 15 to 26).
- Disproportionately more BIPOC are experiencing homelessness.
- Mental Health concern increased by 29% (from 146 to 188).
- Substance Use concern increased by 19% (123 to 146).

Summary of Unmet Needs in Jefferson County:

In order to meet the current permanent supportive and bridge housing needs of unsheltered, chronically homeless households in Jefferson County, a minimum of 150-200 permanent units are needed immediately. In order to meet future demands, 60 additional permanent units are needed annually, in addition to the typical turnover that happens each year.

- Additional Units Needed to Address Chronic Homelessness Immediately = 150-200
- Annually Thereafter = 60

- Increase in Chronically Homeless from 2020 to 2022 = 30%
- Increase in Older Adult Homeless from 2020 to 2022 = 75% over 55 and 73% over 65
- Increase in First-Time Homeless from 2020 to 2022 = 275%

Concerns:

None

Project Metrics

Metric	Project Data	Range
DOH Subsidy per Unit:	\$125,000.00	
DOH funds in the project as % of total budget:	74.8 %	

Rental Metrics

Metric	Project Data	Range
Annual Operating Expense per Unit	\$8,207.00	Up to \$8,000
Replacement Reserve per Unit	\$300.00	\$300 (\$250 for seniors)
Operating Reserve (months of expenses + debt)	6	4-6 month debt & operating costs, per lender or investor requirement

Variances from DOH Ranges

1. The Per Unit Per Annum Expense of \$8,207 exceeds the DOH range of \$8,000 because Bridge Housing has higher operating costs with extended service hours and higher maintenance costs.

Strengths and Weaknesses

Strengths:

- 1. The RecoveryWorks management team has extensive experience managing shelter, supportive, affordable, and bridge housing. The project will serve people involved in the justice system and those who are chronically homeless.
- 2. Increases the supply of urban Bridge Housing by 32
- 3. Represents a one-time funding proposal to the state with no multi-year financial obligations
- 4. Serves the most vulnerable populations in need of Bridge Housing at 30% AMI
- 5. The acquisition will minimize cost fluctuations and supply immediate access to housing.

- 6. The project is supported by a Jefferson County grant.
- 7. Provides needed housing units as demonstrated in the Point in Time Study

Weaknesses:

None.

Funding Recommendation

Staff Recommendation:	Staff recommends full funding of a Transformational Affordable Housing Grant of up to \$4,000,000.00
Funding Amount:	\$4,000,000.00
Source:	HB22-1377
Type of Award:	Grant

Conditions to Funding:

- Availability of TAHG funds
- All other funding sources have been fully committed
- Proof of Flood Insurance
- Review and approval of a Phase II ESA and materials and maintenance plan

Housing Development & Preservation Application Spreadsheet Project Name: Mountain View Flats (TAHG) Date: 8/14/2023 Applicant: RecoveryWorks Spreadsheet Version: 8/14/2023 County: Jefferson



COLORADO Department of Local Affairs Division of Housing

Rentable Square Footage	10,100
Non Living Square Footage	1,169
Total Project Square Feet	11,269
Number of Units	33
% of Non-living SF	10.4%

% of Non-living SF	10.4%

% of construction % of construction

350,000 1,004,688 34.8%

% of Total (less Dev. Fee, Res., & Acq)

Months of expenses & debt Months of debt

County:	Jefferson		
Development Budget	Total Cost	Cost/Unit	Cost/Sq Ft
ACQUISITION COSTS			
Land Existing Structures*	\$851,760 \$2,648,240	25,811 80,250	75.58 235.00
SUBTOTAL	\$2,040,240	106,061	235.00 310.59
SITE IMPROVEMENTS*	\$0,000,000	100,001	010.00
On-Site Infrastructure	\$0	0	0.00
Off-Site Infrastructure	\$0	0	0.00
Demolition SUBTOTAL	\$0 \$0	0 0	0.00 0.00
CONSTRUCTION*	φU	U	0.00
New Construction		0	0.00
Rehabilitation	\$435,000	13,182	38.60
General Requirements	\$50,000	1,515	4.44
Contractor Overhead & Profit	\$62,250	1,886	5.52
Contractor Construction Contingency	\$50,000	1,515	4.44 8
Owner Hard Cost Contingency FF&E	\$50,000 \$62,138	1,515 1,883	4.44 8 5.51
Building Permit Fees	\$6,000	1,003	0.53
Broadband	\$100,000	3,030	8.87
Builders Risk	\$6,000	182	0.53
SUBTOTAL	\$821,388	24,891	72.89
PROFESSIONAL FEES			
Architect Fees	\$10,000	303	0.89 0.00
Engineering Fees Real Estate Attorney Fees	\$5,000	0 152	0.00
Surveys	\$5,000	152	0.44
Green Planning and Design Fees	¢0,000	0	0.00
Construction Management Fees	\$40,000	1,212	3.55
Construction Accounting		0	0.00
Other (Specify)	A	0	0.00
SUBTOTAL CONSTRUCTION FINANCE	\$60,000	1,818	5.32
Construction Insurance (H&L, Builder's Risk)		0	0.00
Construction Performance & Payment Bonds		0	0.00
Construction Loan Orig. Fee		0	0.00
Construction Interest		0	0.00
Construction Lender Legal Fees		0	0.00
Title and Recording			0.00
Taxes During Construction		0	0.00 0.00
lnsp. Fees (3rd party/Bank) Power/Telecom Fees		0	0.00
		0	0.00
SUBTOTAL	\$0	ő	0.00
PERMANENT FINANCE AND SYNDICATION			
Loan Fees & Expenses	\$0	0	0.00
Legal Fees		0	0.00
Title and Recording Bond Cost of Issuance	\$0	0	0.00 0.00
Organization Costs	\$0 \$0	0	0.00
Tax Opinion	\$0	0	0.00
Syndication Legal Fees	\$0	0	0.00
Other (Specify)	\$0	0	0.00
SUBTOTAL	\$0	0	0.00
SOFT COSTS Tap Fees (Water/Sewer)	\$0	0	0.00
Impact Fees	\$0 \$0	0	0.00
Appraisals	\$5,800	176	0.51
Market Study	¢0,000 \$0	0	0.00
Environmental Studies (Phase 1, Phase 2, Lea		364	1.06
Other Studies (traffic, wetlands, etc.)	\$0	0	0.00
Geotechnical/Soils Testing	\$0	0	0.00
Material Testing	\$0 ©0	0	0.00
Capital Needs Assessment Temporary Relocation	\$0	0	0.00 0.00
Permanent Relocation	\$100,000	3,030	8.87
Tax Credit Fees	\$0	3,030	0.00
Marketing	\$0	0	0.00
Cost Certification	\$0	0	0.00
Green Certification Fees (LEED Certification, e	\$0	0	0.00
Soft Cost Contingency	00.000	0	0.00 0
Legal Fees, Title and Recording	\$5,500 \$123,300	167 3,736	0.49 10.94
DEVELOPER FEE / PROFIT	\$123,300	3,130	10.94
Developer's Fee	\$350,000	10,606	31.06
PSH Developer Fee Boost		0	0.00
3rd Party Development Mgt / Owner's Rep		0	0.00
Consultants (PSH)	\$350,000	10,606	31.06
Other (Specify)	A700.000	0	0.00
SUBTOTAL (i.e maximum developer fee) RESERVES	\$700,000	21,212	62.12 3
Deprating Reserve	\$135,412	4,103	12.02 6
Debt Service Reserve	φ130,412	4,103	0.00 0
Lease-up Reserve		0	0.00
Replacement Reserve	\$9,900	300	0.88
Other (Specify)		0	0.00
SUBTOTAL	\$145,312	4,403	12.89
	1		·
TOTAL DEVELOPMENT EXPENSES	\$5,350,000	\$162,121	\$474.75
TOTAL DEVELOPMENT EXPENSES			
TOTAL DEVELOPMENT EXPENSES	\$5,350,000	per unit	per SF
TOTAL DEVELOPMENT EXPENSES	\$5,350,000 Hard Costs	<i>per unit</i> \$105,140	per SF \$72.89 6
TOTAL DEVELOPMENT EXPENSES	\$5,350,000	per unit	per SF

#N/A Housing Development & Preservation Application Project Name: Mountain View Flats (TAHG) Date: 8/10/2023 Applicant: Spreadsheet Version: County: RecoveryWorks 8/10/2023 Jefferson

Income + Expenses

COLORADO Department of Local Affairs Division of Housing

STABILIZED FIRST YEAR INCOM	ИE					EXPENSES			
Type of Unit (Bd/Bath)	Income Level (% AMI)	# of units	Unit Size (Sq. Ft.) Monthly Rent	Total Annual Rent	Max Rent	Administrative Expenses			
0 Bed 1 Bath (SRO)	Bridge Housing	22				Management Fee	\$32,500	9.42%	Based on the annual income
0 Bed 1 Bath	Bridge Housing	g				Salaries	\$52,500	0.75	# FTE
1 Bed 1 Bath	Bridge Housing	1				Benefits	\$13,125		
1 Bed 1 Bath	Employee	1	400 \$0			Legal	\$1,000		
						Accounting	\$1,000		
						Advertising	\$0		
						Office Supplies	\$200		
-						Telephone	\$1,200		
						Audit	\$500		
						Leased Equipment	\$150		
						Other (Misc expenses;	\$0		
						Other (specify)	\$0		
						Total Administrative	\$102,175		
						Operating Expenses			on actual utilitie costs for this building
						Fuel (Heat/Water)	\$0		
						Electricity	\$12,000	\$116.29	
						Water	\$7,200		
						Sewer	\$14,850		
						Gas	\$12,000		
						Trash Removal	\$3,000		
						Security	\$6,000		
						Cable	\$0		
						Resident Transportation	\$0		
						Wifi	\$4,200		
						Other (specify)			
						Other (specify)			
0						Total Operating	\$59,250		
0						Maintenance Expenses	\$35,230		
0							<u> </u>		
0						Maintenance Supplies	\$20,000		
0						Maint. Salaries	\$30,000		
0						Repairs	\$5,000		
0						Maint. Contracts	\$5,000		
	Total units:	33	Total Rent Income	\$0		Extermination	\$3,000		
	Total rental sq ft:	10,100				Grounds	\$3,000		
	Avg. Affordability (% AMI):	0.0%	Bridge Housing Subsidy	345,033		Snow Removal	\$500		
	Units at or Below 60% AMI:	32	Fundraising			Elevator	\$0		
	Child at of Delow Contraint.	02	Vending, Application, Late Fees	0		Other (specify)	\$0		
			Total Income	345,033		Other (specify)	\$0		
	Vac. Rate	5.00%		-17,252		Total Maintenance	\$66,500		
			Effective Gross Income	327,781		Other Expenses			
						Real Estate Taxes		We will approach	MetroWest to be a limited partner to recieve property tax exempt
			DEBT SERVICE			Payment in Lieu of Taxes	\$0		
			1st Mortgage	0		Property Insurance	\$33,000		
			2nd Mortgage	0		Replacement Reserve	\$9,900	unit avg.=	300
			3rd Mortgage			Other (CHFA Issuer Fee)	\$0		·
			TOTAL DEBT SERVICE	0		Total Other	\$42,900		
	Des als Error Daiat	00.000/						l	
	Break Even Point	82.62%		 φ49,527		TOTAL ANNUAL EXPENSES	\$270,825	(Ann. Exp. w/out RR)	260,925
			Project Debt Coverage Ratio			NET OPERATING INCOME	\$56,956		
						P.U.P.A. Expenses*	\$8,207		Exp Ratio
Utilities						*P.U.P.A = Per Unit Per Annum Ex	rpenses		82.6%
Tenant Paid Utilities:			Owner Paid Utilities:					-	
						Our PUPA is slightly higher than the I	DOH 7,000 because	this is a smaller pro	oject so much of our
0			Owner will pay all utilities			fixed costs are spread around a smal			
Utility Allowances:						PM time and slightly higher maintena			
0 Bed*							100 00515.		
	\$0								
1 Bed*	\$0					-1			
2 Bed*	\$0					4			
3 Bed*	\$0					_			
4 Bed*	\$0								

#N/A	
Housing Development & Preservation Applicati	on Operating Proforma
Project Name:	Mountain View Flats (TAHG)
Date:	8/10/2023
Applicant:	RecoveryWorks
Spreadsheet Version:	8/10/2023



		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Rent Income (increasing by 2%)	2%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Income (increasing by 2%)	2%	\$345,033	\$351,934	\$358,972	\$366,152	\$373,475	\$380,944	\$388,563	\$396,334	\$404,261	\$412,346
Less Vacancy	5%	(\$17,252)	(\$17,597)	(\$17,949)	(\$18,308)	(\$18,674)	(\$19,047)	(\$19,428)	(\$19,817)	(\$20,213)	(\$20,617)
Eff. Gross Income		\$327,781	\$334,337	\$341,024	\$347,844	\$354,801	\$361,897	\$369,135	\$376,518	\$384,048	\$391,729
Total Annual Expenses (increasing by 3.00%)	3%	(\$270,825)	(\$278,950)	(\$287,318)	(\$295,938)	(\$304,816)	(\$313,960)	(\$323,379)	(\$333,081)	(\$343,073)	(\$353,365)
NET OPERATING INCOME		\$56,956	\$55,387	\$53,705	\$51,906	\$49,985	\$47,937	\$45,756	\$43,437	\$40,975	\$38,364
Total Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cash flow Available		\$56,956	\$55,387	\$53,705	\$51,906	\$49,985	\$47,937	\$45,756	\$43,437	\$40,975	\$38,364
Debt Coverage Ratio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projected Payments from Cash flow											
Asset Management Fees (escalating at 3%)	3%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Developer Fee Applied to Services		\$56,956	\$55,387	\$53,705	\$51,906	\$49,985	\$47,937	\$34,123	\$0	\$0	\$0
Payment from DOH CF Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Available Cash after Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$11,633	\$43,437	\$40,975	\$38,364

		YEAR 11	YEAR 12	YEAR 13	YEAR 14	YEAR 15	YEAR 16	YEAR 17	Develope	er Fee Applied to S	ervices	1
Rent Income (increasing by 2.00%)	2%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Yrs. 1-10	Yrs. 11-15	Total	
Other Income (increasing by 2.00%)	2%	\$420,593	\$429,005	\$437,585	\$446,337	\$455,264	\$464,369	\$473,656	\$350,000	\$0	\$350,000	
Less Vacancy	5%	(\$21,030)	(\$21,450)	(\$21,879)	(\$22,317)	(\$22,763)	(\$23,218)	(\$23,683)				_
Eff. Gross Income		\$399,564	\$407,555	\$415,706	\$424,020	\$432,501	\$441,151	\$449,974		DOH CF Loan		
Total Annual Expenses - inc. by	3%	(\$363,966)	(\$374,885)	(\$386,132)	(\$397,716)	(\$409,647)	(\$421,937)	(\$434,595)	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!
NET OPERATING INCOME		\$35,597	\$32,670	\$29,574	\$26,304	\$22,853	\$19,214	\$15,379	\$0	\$0	\$0	
Total Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Other Annual Payments (Ground Lease, PSH, etc)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Cash flow Available		\$35,597	\$32,670	\$29,574	\$26,304	\$22,853	\$19,214	\$15,379	c	ash Flow Loan #2		
Debt Coverage Ratio		0.00	0.00	0.00	0.00	0.00	0.00	0.00	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!
								[\$0	\$0		
Projected Payments from Cash flow								ſ				
Asset Management Fees (escalating at 3%)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				_
Payment from Developer Fee Applied to Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	C	\$0		
Payment from DOH CF Loan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Yrs. 1-10	Yrs. 11-17	Total	#DIV/0!
Payment from Cash Flow Loan #2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Payment from Cash Flow Loan #3		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Available Cash after Payments		\$35,597	\$32,670	\$29,574	\$26,304	\$22,853	\$19,214	\$15,379				

Housing Development & Preservation - Projected Funding & Reserves for Supportive Services Project Name: Mountain View Flats (TAHG)

Project Name:	Mountain View Flats (TA
Date:	8/10/2023
Applicant:	RecoveryWorks
Spreadsheet Version:	8/10/2023



Forecast of Expenses (Year 1 Taken from Budg	aet)		Year 1	Year 2	Year	3	Year 4	Year	5	Year 6	Year 7	Ι,	Year 8	Year 9	Year 10	Year 11	Ye	ear 12	Year 13		Year 14	Year	15		Totals
· · · · · · · · · · · · · · · · · · ·	g/					-																			
Annual inflation factor of _3% applied to Years 2	2-5	\$	349,075	\$ 359,547	\$ 37	0,333	\$ 381,443	\$ 39	2,886	\$ 404,673	\$ 416,813	\$	429,317	\$ 442,197	\$ 455,463	\$ 469,127	\$	483,201	\$ 497,697	\$	512,628	\$ 5	528,007	\$	6,492,407
			10,578	13,317	, .	13,716	14,128		14,551	14,988	15,438		15,901	16,378	16,869	17,375		17,896	18,43	3	18,986		19,556		
Forecast of Sources																									
Name of Funder	Year 0	1	Year 1	Year 2	Year	3	Year 4	Year	r 5	Year 6	Year 7	1	Year 8	Year 9	Year 10	Year 11	Ye	ear 12	Year 13		Year 14	Year	r 15	1	Totals
DOH-OHI THRG	\$689,000	\$	229,667	\$ 229,667	\$ 22	9,667																		\$	689,000
Supportive Services, CM and Housing			\$35,000	\$35,000) \$3	35,000	\$35,000	\$3	35,000	\$35,000	\$35,000		\$35,000	\$35,000	\$35,000	\$35,000		\$35,000	\$35,00	0	\$35,000		\$35,000	\$	525,000
Medicaid Behavioral Health Care-Jeffco		\$	29,325	\$ 29,325	\$ 2	9,325	\$ 29,325	\$ 2	9,325	\$ 29,325	\$ 29,325	\$	29,325	\$ 29,325	\$ 29,325	\$ 29,325	\$	29,325	\$ 29,325	\$	29,325	\$	29,325	\$	439,875
Primary Health Care -Stride Community		\$	33,773	\$ 33,773	\$ 3	3,773	\$ 33,773	\$ 3	3,773	\$ 33,773	\$ 33,773	\$	33,773	\$ 33,773	\$ 33,773	\$ 33,773	\$	33,773	\$ 33,773	\$	33,773	\$	33,773	\$	506,595
RW Supportive Services		\$	68,000	\$ 68,000	\$ 6	8,000	\$ 68,000	\$ 6	8,000 \$	\$ 68,000	\$ 68,000	\$	68,000	\$ 68,000	\$ 68,000	\$ 68,000	\$	68,000	\$ 68,000	\$	68,000	\$	68,000	\$	1,020,000
Law Enforcement and Diversion (LEAD)		\$	180,000	\$ 180,000	\$ 18	0,000	\$ 180,000	\$ 18	0,000 \$	\$ 180,000	\$ 180,000	\$	180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$	180,000	\$ 180,000	\$	180,000	\$ 1	180,000	\$	2,700,000
Developer Fee Applied to Services			\$56,956	\$55,387	7 \$t	53,705	\$51,906	\$4	49,985	\$47,937	\$34,123													\$	350,000
Fundraising							\$ 75,000	\$7	77,250	\$79,568	\$81,955		\$84,414	\$86,946	\$89,554	\$92,241		\$95,008	\$97,85	В	\$100,794	\$	103,818	\$	1,064,406
Expected Yr 4 DOH TSS \$154,000																								\$	_
Expected DOH PSH Vouchers for 32 units																									
																								\$	-
																								\$	-
																								\$	-
Sum of Services Sources		\$	632,721	\$ 631,152	\$ 62	9,470	\$ 473,004	\$ 47	3,333 \$	\$ 473,603	\$ 462,176	\$	430,512	\$ 433,044	\$ 435,652	\$ 438,339	\$	441,106	\$ 443,956	\$	446,892	\$ 4	149,916	\$	7,294,876
Services Contribution Needed from Cash Flow After Pmts		\$	-	s -	\$	-	\$ -	\$	- 5	\$ -	\$	\$	-	\$ 9,153	\$ 19,811	\$ 30,788	\$	42,095	\$ 53,741	\$	65,736	\$	78,091	\$	299,415
Available Cash Flow after Pmts			\$0	\$0		\$0	\$0		\$0	\$0	\$11,633		\$43,437	\$40,975	\$38,364	\$35,597		\$32,670	\$29,57	4	\$26,304		\$22,853	\$	281,409
Surplus/Deficit by Year		\$	283,646	\$ 271,605	\$ 25	9,137	\$ 91,561	\$ 8	0,447 \$	\$ 68,930	\$ 56,996	\$	44,632	\$ 31,822	\$ 18,553	\$ 4,809	\$	(9,425)	\$ (24,167) \$	(39,432)	\$	(55,238)	\$	1,083,878
Net Cash Services Reserve	\$ -	\$	283,646	\$ 555,251	\$ 81	4,388	\$ 905,949	\$ 98	6,396	\$ 1,055,326	\$ 1,112,322	\$ 1	1,156,954	\$ 1,188,776	\$ 1,207,329	\$ 1,212,139	\$	1,202,713	\$ 1,178,547	\$	1,139,115	\$ 1,0	83,878		
																								\$	-
Cash Flow % of Services Budget (Trust Fund + CF Contribution)			51.6%	50.1%		48.6%	47.2%		45.8%	44.5%	46.0%		52.0%	50.0%	47.9%	46.0%		44.0%	42.19	6	40.2%		38.4%		
																								\$	-

Project Name:	Delta Day and Emergency Shelter	DOH Application #33335						
Applicant:	City of Delta	Underwriter: Olivia Cook						
Developer:		Asset Manager: Kelly Whitcombe						
Contact For Applicant								
Name:	Kevin Carlson	Organization: City of Delta						
Title:	Mayor	Email: kevin@cityofdelta.net						



Overview

Project County:	Delta
Project Address:	540 West 4th Street, Delta, CO 81416
Project Type:	Shelter
Project Activity:	Acquisition + Rehabilitation
Type of Housing:	Other Emergency Shelter, Daytime warming and cooling
Population Served:	Chronically Homeless Individuals
# Stories in tallest building	2
# Elevators	0
Energy Efficiency Program/Certification	N/A
Affordable units created/preserved:	N/A

Requested Funding Amount:	\$1,252,400.00
Staff Recommended Funding Amount:	\$1,252,400.00
Proposed Funding Source:	HB22-1377
Proposed Funding Activities:	Acquisition Costs / Site Improvements

Project Description

The City of Delta is requesting \$1,252,400.00 in TAHG funds to support the acquisition and rehabilitation of a building within City limits to create a year-round warming and cooling station to serve the community's unhoused population. During summer months, the City will also operate an emergency overnight shelter for unhoused individuals. It is estimated the overnight shelter will include approximately 50 cots for people to utilize. This will be complementary to the existing cold shelter in Delta, Abraham Connection. The Abraham Connection is owned by a non-profit organization and is operated by volunteers between November and April each year.

The building was previously used as the space for a work release program but that program has not been operated at this space in quite some time. Because of its previous use, the building is currently laid out in a way that lends itself to a space for emergency shelter which will help to reduce redevelopment cost. Acquisition of this property will not displace any residential or commercial occupant as the space is currently vacant. The property is currently owned by Delta County. The City is under contract to purchase the property from the County. Acquisition costs are based on the appraised value of \$390,000.00. The scope of rehabilitation is relatively minimal with the necessary renovations including new flooring, which includes asbestos abatement, updated restroom and shower facilities, the development of a gender neutral restroom, and accessibility updates.

The exterior of the building is siding, vinyl double-pane windows, gutters, and downspouts, all commensurate with the age of the building. Limited renovations are required to the exterior for functionality as an emergency shelter. In its current condition, the interior of the building can be described as similar to an open concept commercial space. There are two floors that total 7,208 sq. ft. which contain a reception area/conference room, commercial kitchen, a private office, holding room, 1 full bath, two half baths, and a large locker room style bathroom. There is no basement and all public utilities are available and in use. Renovation required will be asbestos and lead remediation; deep cleaning of entire facility; reconfiguration of the ground floor restroom to provide privacy and safety for users; the roughing out and completion of two gender neutral ground floor restroom and secured private rooms; the installation of multiple washer and dryer hookups; ADA improvements for accessibility; and reconfiguration of the upstairs restroom.

During day hours the space will function as a warming and cooling station for anyone who would like to use it. There will be a single point of entry that will be staffed to help ensure safety and knowledge of who is in the building. There will be open space in which anyone can rest while cooling down or warming up, and there will not be a limit on time of use. It is our intent to provide access to the kitchen and food, however specific details are not yet finalized. We intend to redevelop the current holding room into a calming room to provide space in which individuals can working with their case manager or have a conversation in private. This area will be monitored by staff to ensure it is not monopolized arbitrarily. The conference room space will function as a resource center in conjunction with the City of Delta Crisis Prevention Unit and its case managers.

In the evening during summer months (May through October) the City will also operate an emergency shelter for individuals in this space. Shelter space will be set up in dormitory style with males on the first floor and females on the second level. The two gender neutral and ADA spaces will be accessible on the ground floor to provide safe emergency shelter for anyone in need. The facility will be staffed the entire time it is in operation.

The property to be purchased and redeveloped is located at 540 W 4th Street Delta, CO 81416. Community amenities are located within the following proximities of this site: City Market 0.8 mile, Recreation Center 0.9 mile, Delta Public Library 0.7 mile, Human Services 0.5 mile, City Hall (Crisis Prevention Unit) 0.8 mile, and River Valley Family Health 1.1 miles , and the Abraham Connection 0.4 mile.

TAHG Project Thresholds and Requirements

Applicant

The applicant is the City of Delta. The applicant is a local government entity, therefore, they are an eligible applicant.

Proposed Project or Program Use

The application is for gap funds of acquisition and rehabilitation of a day and overnight congregate shelter, which is an eligible use of TAHG funds.

Timeline

Per the TAHG NOFA, the project or program must execute a contract/grant agreement by December 31, 2024 and that the project or program will be completed and funds expended by December 31, 2026. *The project is estimated to begin construction upon receipt of TAHG funds through contract execution with DOH. The City will close on the acquisition upon an executed contract and begin cleaning the site immediately. The City anticipates a construction start date of January 1, 2024, an end of construction date of July 1, 2024, and an opening date of July 1, 2024.*

Energy Efficiency

Per the TAHG NOFA, Delta County is designated as "Rural". Acquisition and rehabilitation projects in "Rural" counties are not required to meet energy efficiency standards.

Accessibility Requirements

Emergency shelters, assisted with federal funding, are subject to Section 504 as a "facility;" and are also subject to ADA accessibility.

The Delta Shelter will include accessibility requirements into the scope of renovations. The scope of work for renovations includes updating the structure with accessible space and restrooms. This standard is met.

Geographic Classification and Maximum AMI Limits

This is a homelessness response project. Therefore, this standard is met.

Mixed Use

Per the TAHG NOFA, at least 50% of a project must be designated as residential use. *The Delta Shelter proposes* one building with community space within the structure. More than 50% of the building includes space for optional cots as needed during the months of mid-April through October when the shelter operates as an overnight facility. Therefore, this standard is met.

Leveraged Funds

Per the TAHG NOFA, a minimum of 25% of total project sources must come from the applicant or another third party. *This project proposes \$457,466.00 (27% of total development costs) in third party funding. Therefore, this standard is met.*

TAHG Priorities

Transformational

Delta has been served by the Abraham Connection homeless shelter for many years providing emergency shelter from November through mid-April every year. Due to recent trends with our unhoused population we have identified the need for a year-round shelter. Delta has a year-round population of 25-30 individuals experiencing chronic homelessness with a connection to the community, Delta's core group. These are individuals that utilized

the City sanctioned homeless camp prior to the opening of the shelter for the 2022-2023 season and the camp's closure in November 2022. In addition, with the assistance of the Abraham Connection we have identified that at any given time Delta has an additional population of 20-25 individuals experiencing homelessness that generally seem to be more transient in nature. There is a lot of movement within this group, but there tend to be a mix of 20-25 more transient individuals in Delta in addition to the core group. The shelter to be established through this application is transformational because it will create access to a safe place to rest year-round in Delta that will complement and expand upon the great work Abraham Connection is doing and will continue to do. In addition to overnight shelter during summer months, the space to be created through this funding request will create a year-round safe place to rest during the day. Currently in Delta, there is not a place for individuals experiencing homelessness to warm up or cool down during extreme weather. This project will provide that safe place to rest during the day time.

Inclusivity, Diversity, Equity, and Accessibility

The two separate rooms to be constructed on the bottom floor will be gender neutral shelter space. This will be separate, safe space for anyone that is unable to access the second floor or for anyone that feels unsafe because of their gender, sexuality, or accessibility challenges. There will also be a gender neutral shower and restroom to provide safe space for any individual in need of such accommodations. The shelter and safe space created through this application will not deny access to services or shelter on the basis of race, color, national origin, religion, sex, gender identify, disability, familial status, sexual orientation, income level, housing status, or beliefs.

<u>Unit Mix</u>

The property's use will be restricted as emergency shelter, with maximum occupancy of 50 shelter beds.

Affordability Period

Treasury Affordability Period (Years):	20
Additional DOH Affordability Period (Years):	10

Project Budget

Sources	Amount	Status/Notes
City of Delta Cash Contribution	\$377,466.00	Committed
Waived Building Permit Fee	\$10,000.00	Committed
CDPHE Grant	\$70,000.00	Pending
DOH - TAGH Grant	\$1,252,400.00	Pending
Total:	\$1,709,866.00	

Uses	Amount	Notes
Acquisition Costs	\$390,000.00	
Site Improvement	\$48,825.00	
Construction	\$1,189,044.00	
Construction Finance	\$11,997.00	

Soft Costs	\$70,000.00	
Total:	\$1,709,866.00	

DOH Eligible Activity(ies): Acquisition Costs & Site Improvements

Project Assessment

Management Capacity

Pro:

1. The City of Delta will manage the rehabilitation, provide services when operational, and retain ownership of this facility. Rehabilitation will be managed by the Delta City Manager and City Engineer who have 20+ years of experience managing capital projects. At the time of this application, the City has not retained a firm that will complete the redevelopment. All estimates, assessments, and drawings used in this application have been completed without charge. If successful with this application, the City of Delta will retain design and construction services after the execution of the grant agreement. Without grant funding, the City of Delta will not be able to move forward with this project. For these reasons, the project team has not been finalized at this time and cannot be included in this application. The City of Delta will retain ownership of this property.

2. Construction activities will be completed by a firm that will be selected through the City procurement process. The initial cost estimate was provided by Stryker Construction.

3. An architect and design firm will be selected through the City procurement process. Spring Board Studio provided an initial schematic design.

4. The Delta Assistant to the City Manager will manage staff responsible for operating and programming the shelter (using funding requested through an application to the Transformational Homelessness Response Grant Program). At the time of this application, Meganne Robinson serves as the Assistant to the City Manager. Ms. Robinson has a Master's of Public Administration and has extensive experience with grant writing and project implementation. This is her first shelter project.

Concern:

1. This is the City's first shelter project. The City is developing a separate PSH project where they are working with Zoe LeBeaux of BeauxSimone Consulting, a firm specializing in assisting communities develop and manage highquality supportive housing. The City did not identify a consultant for this project.

Previous DOH funding received by the Applicant, Sponsor, or Developer:

N/A

Public/Private Commitment

Pro:

1. In a letter dated February 26, 2023, the City of Delta has committed \$377,466.00 in funds for the project from the City wide capital improvements fund. The contribution is slated to go toward the \$390,000 of acquisition costs.

2. The City of Delta has committed to waiving building permit review fees.

3. The City plans to submit a grant application for \$70,000 of asbestos remediation and abatement costs from the CDPHE. Grant applications for these funds opened in July 2023.

Concern:

1. The outcome of the CDPHE grant award will not be known until later in 2023.

Market Demand

Pro:

1. A preliminary housing needs analysis was produced for Delta County on March 8, 2021. The report references data from Housing Resources of Western Colorado (HRWC) stating that as of October 2020, "there were 230 homeless individuals in Delta County. Of the total count, 212 (92%) were over the age of 18. The count does not categorize the number of homeless households. Twenty-seven (27), or 12%, of the county's homeless were over the age of 60" (HNA page 10). The data shows the need for shelter space in the City. The City of Delta does not currently have a shelter for unhoused individuals.

2. Per anecdotal evidence by City of Delta staff, the extreme temperatures in Delta County in both winter and summer have caused increased safety concerns. The City's Police Department and Paramedic staff currently respond to calls of individuals experiencing severe dehydration, sunburn, and harmful exposure to weather elements. The shelter would create a safe indoor space where people are not exposed to the outdoors and are able to access resources.

Concern:

None.

Project Metrics

Metric	Project Data	Range
Total Development Cost per Sq. Ft.	\$237.22	Up to \$470
Hard Cost per Sq. Ft.	\$171.74	Up to \$320
Soft Cost per Sq. Ft.	\$65.48	Up to \$110
DOH funds in the project as % of total budget:	73.00 %	

Variances from DOH Ranges

While the requested amount of funds for this application is in range, it is not typical that projects are competitive with limited sources in their capital stack. However, DOH recognizes the challenges rural communities face in

applying for additional funds due to capacity issues, taking on debt due to being an entity of local government, and accessing additional funds in a resource-constrained community. Therefore, DOH finds that the City of Delta requires additional assistance to take the lead on acquiring, rehabilitating, and opening a shelter that is needed in the community.

Strengths and Weaknesses

Strengths:

- 1. The City of Delta recognized a need for sheltering unhoused individuals in the community and is working hard to fulfill that need. The space they identified requires minimal renovations to the space in order to serve as an operational day shelter and part-time overnight shelter. Therefore, acquisition and rehabilitation costs are relatively low.
- 2. The City utilized their ARPA funds to create the Crisis Prevention Unit and street outreach programs, in addition to developing the best way to respond to Delta's need for a shelter. The project is also receiving Transformational Homelessness Response Grant (THRG) funds through OHI to assist with operations and capacity building over the course of the next three years. OHI's technical assistance will also help the City develop a system for utilizing philanthropic donations to fund the long-term operations of the shelter. Additionally, future funding from Proposition 123 may be available to assist with the operations of the shelter.
- 3. The City of Delta's newly formed Crisis Prevention Unit will be located on-site. Staff is trained to provide case management services and will be available to assist in the shelter operations.

Weaknesses:

- 1. The capital stack for the project is not fully committed. Additionally, the operational side of the project does not appear to have adequate funding based on the applicant's plan to subsidize shelter operations with donations and volunteer time. As a result, committed funding sources are required prior to contract execution with DOH. Additionally, OHI will provide technical assistance over the first three years of operations.
- 2. This is the City of Delta's first time developing and operating a shelter. City staff has not identified previous experience with this type of activity, nor has a consultant been identified. However, it's possible that the consultant assisting the City with their PSH project could expand their contract to assist with this project as well. OHI will provide technical assistance to help alleviate this concern. Future Proposition 123 funds may also be available to assist with the long-term operations of the shelter.
- 3. A general contractor and design team have not been identified as a competitive bidding process is required. Therefore, cost estimates are general estimates since it's not confirmed that the company providing cost estimates will be the company selected to complete the work. However, costs are anticipated to remain relatively low due to the City hiring firms to value-engineer the project.

Funding Recommendation

Staff Recommendation:

Staff recommends full funding of an HB22-1377 Transformational Affordable Housing Grant of up to \$1,252,400.

Funding Amount:	\$1,252,400
Source:	HB22-1377
Type of Award:	Grant

Conditions to Funding:

- Retainage of a design and construction firm to design and construct the rehabilitation. Updated cost estimates and an updated budget spreadsheet showing any updated project sources must also be submitted prior to an executed contract with DOH.

- Retainage of an architect firm is required. Updated cost estimates and an updated budget spreadsheet showing any updated project sources must also be submitted prior to an executed contract with DOH. Final architectural drawings must be submitted and found satisfactory by DOH staff.

- Resumes must be submitted and found satisfactory to meet DOH requirements for any entity, organization, or individual brought onto the Delta Shelter project.

- All other funding sources have been committed.

La Verdad Sobre el Refugio en North College

La Ciudad y Fort Collins Rescue Mission planean construir un gran refugio solo para hombres con capacidad para hasta 500 camas justo en el corazón del área de North College. Aunque apoyamos la ayuda a quienes la necesitan, el proceso detrás de esta decisión plantea serias preocupaciones:

- **Representación Desequilibrada:** El comité que eligió el sitio tuvo una mínima participación de los vecindarios afectados. Se recomendó una mejor ubicación por los comités asesores de la Ciudad, pero fue ignorada.
- Selección Pre-Determinada e Injusta: El sitio, propiedad de la Fundación Bohemian y respaldado por una multimillonaria, parece haber sido elegido antes de que se solicitara la opinión pública. Los comités asesores de la Ciudad sugirieron una mejor ubicación, pero fue pasada por alto.
- Impacto Social Ignorado: El área de North College, que ya enfrenta altos niveles de pobreza y una gran población inmigrante, fue seleccionada sin una evaluación adecuada del impacto social, lo que podría agravar las desigualdades. Se ignoraron las recomendaciones de una ubicación más adecuada.
- Participación Excluyente: Se excluyó a los residentes que no hablan inglés y se desalentó la comunicación con los miembros del Concejo, lo que plantea posibles preocupaciones sobre derechos civiles. Se identificó un sitio mejor, pero fue ignorado.
- Falta de Transparencia: El proceso careció de transparencia y estuvo influenciado por entidades poderosas. Las recomendaciones de los comités asesores de la Ciudad para una ubicación más adecuada no fueron consideradas.
- Preocupaciones Comunitarias Ignoradas: A pesar de las llamadas a la inclusión, las preocupaciones de la comunidad de North College han sido ignoradas, y la recomendación de una mejor ubicación fue desestimada.
- Diseño Incompatible: Las operaciones 24/7 del refugio y su diseño industrial no encajan con el carácter de nuestro vecindario, lo que podría aumentar el ruido, el tráfico y la presión sobre la infraestructura. Se recomendó una mejor ubicación, pero fue ignorada.
- Problemas de Seguridad y Zonificación: La ubicación plantea riesgos de seguridad, especialmente para los peatones, y podría ser reutilizada como un refugio de desbordamiento, violando las protecciones de zonificación. Los comités asesores de la Ciudad recomendaron una ubicación más segura, pero fue ignorada.

El Sitio Dos fue el lugar elegido por Fort Collins Rescue Mission, a pesar de la recomendación de los comités asesores de la Ciudad.

Escanea el código QR para obtener más información y enviar una carta de oposición a la Ciudad o envía un correo electrónico a **hickoryvillageres@gmail.com.**



North College Shelter Truth

The City and the Fort Collins Rescue Mission plan to build a large men-only shelter with up to 500 beds right in the heart of the North College area. While we support helping those in need, the process behind this decision raises serious concerns:

- Unbalanced Representation: The committee that chose the site had minimal input from affected neighborhoods. A better location was recommended by the City's advisory committees but was ignored.
- Pre-Determined & Unfair Selection: The site, owned by the Bohemian Foundation and backed by a billionaire, seems to have been chosen before public input. The City's advisory committees suggested a better location, which was overlooked.
- **Ignored Social Impact:** The North College area, already facing high poverty and a large immigrant population, was selected without proper social impact assessment, potentially worsening inequalities. Recommendations for a more suitable location were disregarded.
- Exclusionary Engagement: Non-English-speaking residents were excluded, and communication with Councilmembers was discouraged, raising potential civil rights concerns. A better site was identified but ignored.
- Lack of Transparency: The process lacked transparency and was influenced by powerful entities. The City's advisory committees' recommendations for a better-suited location were not considered.
- **Mismatched Design:** The shelter's 24/7 operations and industrial design don't fit our neighborhood's character, potentially increasing noise, traffic, and infrastructure strain. A better location was recommended but ignored.
- Safety & Zoning Issues: The location poses safety risks, especially for pedestrians, and could be repurposed as an overflow shelter, violating zoning protections. The City's advisory committees recommended a safer location, but it was ignored.

Site Two was the site chosen by Fort Collins Rescue Mission, despite the recommendation from City's advisory committees.



Scan the QR code for more information and to send a letter of opposition to the City or email **hickoryvillageres@gmail.com**



Paula Stearns 1431 Shortleaf Street FC 80524 pstearnsrn@aol.com 303-669-4878 August 25, 2024

Dear Members of the Planning and Zoning Commission Subject: Strong Support for the Proposed Fort Collins Rescue Mission shelter to be located at 1311 North College.

I live about a mile east of the property and frequent local businesses and have heard some of their concerns. I strongly feel that this shelter will in fact alleviate many of their concerns by broadly addressing the challenges faced by people who need to find a place to sleep every single night. This carefully designed shelter will address many of the issues these unhoused people face while supporting them as they transition to stable housing. I know that business members care and this project will help them be even better stewards of the north College corridor. And I hear them, but I also hear all the stories of those who are hurting and feeling hopeless because of unhoused and day to day life survival issues.

The city and many concerned residents carefully reviewed sites around the city a few years ago and for many reasons, including cost effectiveness, proximity to transportation and other services, this site was finally chosen. The city and Fort Collins Rescue Mission have listened closely to resident concerns and crafted adjustments. Such a building and program will actually make the area safer because people will have a place to go and not have to stay in alleys, riverfronts and makeshift shelters. The building is carefully designed to be respectful of individuals and their multiple issues but with careful regard for safety. It is also respectful of the neighbors – extra landscaping, many 24/7 lighting and camera features, fencing and barrier walls and round the clock security staff. This building will enhance the neighborhood through its overall appearance and all the amenities the city has and will have to provide in terms of improved utilities, drainage, landscaping and street improvements.

I have been a board member of Homeward Alliance, which operates the Murphy Center and a volunteer there over the years. This north College homeless support community has worked together to improve the lives of unhoused people and move them on the path to not only survive but thrive. I have met many people who are struggling, often for years, to find a way forward. Consistent rest, safety, and meeting basic needs are as important to them as to all of us.

I strongly endorse Fort Collins Rescue Mission and their determination to provide the best, safest shelter that can be built – but also the services and commitment to improving the area and the lives of people. I have carefully watched how they have improved the area around their current shelter at Linden and Riverside by implementing a 24/7 program, and working with the neighboring businesses there. I am deeply grateful that we have an organization in our community that has solidly assisted people for years, has worked toward improving situations for the community and people and is one of the premier organizations in what they do. I am so excited to see this building become one of the best supports our city will have to offer through a true community/city/nonprofit partnership.

The city staff have been involved through all the years of searching, planning, facilitating community conversations and pushing the process to high standards of community safety, and assistance for those who are unhoused. This project makes very good use of an area of the city toward which growth will continue to happen. The review process has been thorough and future

minded and respectful for all parties. I encourage the Planning and Zoning Commission to approve this shelter project now and allow Fort Collins Rescue Mission to proceed with building and continue to raise funds for this very well thought out and integral support that will improve lives for many in our Fort Collins community.

With Deepest Respect and Concern Paula Stearns



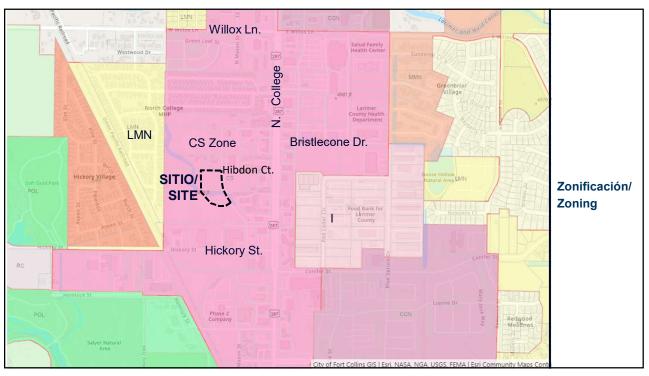
Fort Collins Rescue Mission

PLANNING AND ZONING COMMISSION HEARING

August 28, 2024

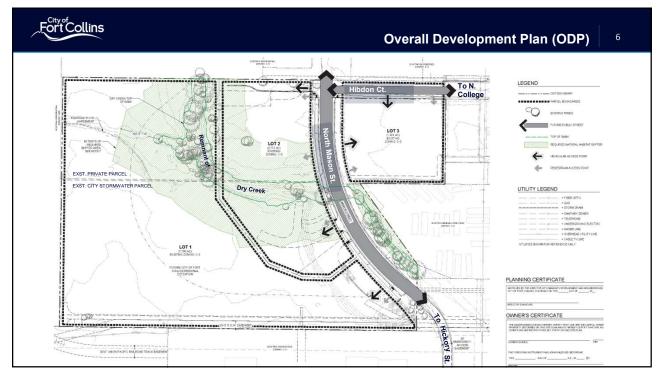








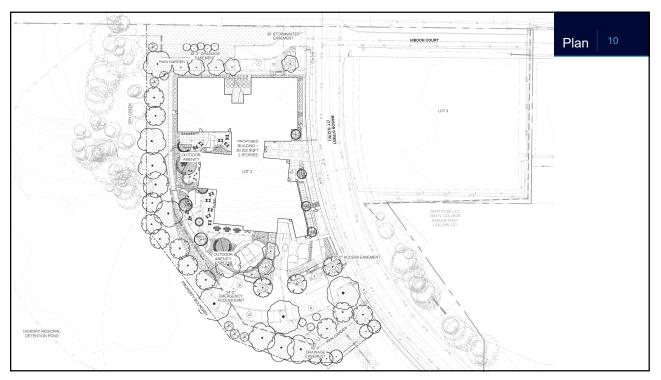




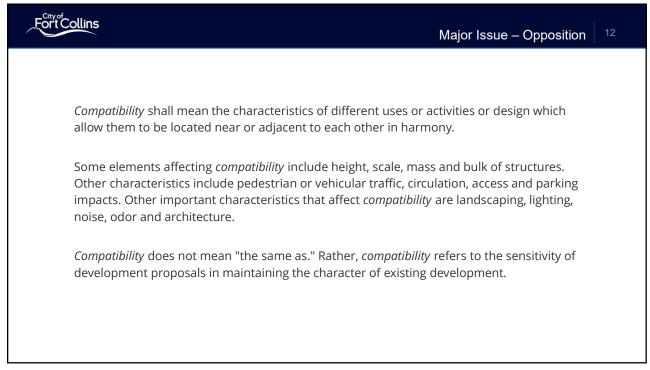








FortCollins	Main Issues – Staff Review of the Development Plan
	No Notable Issues in Staff's Review
	 Landscaping Building and its Courtyard Spaces Parking and Bike Parking – Alternative Compliance Lighting Trash and Recycling Drainage, Engineering and Utilities





Division 3.5 Building Standards 3.5.1 Building and Project Compatibility

(A): Purpose – " ensure that the physical and operational characteristics of proposed buildings and uses are compatible when considered within the context of the surrounding area. They should be read in conjunction with the more specific building standards contained in this <u>Division 3.5</u>"

(B), (C), (D), (E), (F), (G), and (H): architecture and visual character

(I) and (J) mention outdoor storage, loading operations, trash collection, hours of operation and deliveries, and adverse impacts on adjacent uses such as noise and glare

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Fort Collins

