



### Seasonal Overflow Shelter

117 North Mason Street



The Seasonal Overflow Shelter (SOS) program provides additional shelter capacity during the winter months for people experiencing homelessness.

The City historically contributes coordination and funding support to help reduce or eliminate instances of people being turned away from shelter, and into inclement weather conditions, due to space constraints.



#### Overflow Shelter Plan, 2022

- 117 N Mason
  - Identified as preferred location due to location, size, and availability
  - Proposed use from November 2022-April 2023
- Fort Collins Rescue Mission
  - To lease 117 N Mason from the City and serve as shelter operator
  - Shelter will be open overnight-only for up to 44 men experiencing homelessness
  - Collaboration with Outreach Fort Collins, Fort Collins Police Services, third-party security provider, and others to address concerns and mitigate potential impacts
  - Will continue to operate their main location at Linden & Jefferson for up to 106 men
- Catholic Charities
  - Will continue to serve women and families at their location on Linden Center Drive



#### Location





#### Engagement Plan

- Virtual Neighborhood Meeting October 19
- Collaborative team with representatives from various City departments, Outreach Fort Collins,
  Fort Collins Rescue Mission, and others, has met/will meet with nearest businesses by
  projected shelter opening date of November 11



#### Funding Plan

- City of Fort Collins has earmarked \$200,000 in American Rescue Plan Act (ARPA) funds to support the Seasonal Overflow Shelter program
- United Way of Larimer County will fundraise an estimated additional \$25,000 to support this program
- The SOS program cost approximately \$280,000 for the 2021-2022 season

# QUESTIONS?



## THANK YOU!

