

TIF Revenue

North College URA

Tax District	LTD 2006-2024		Forecast 2025-2030 (6 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$19,291,864	58.3%	\$12,708,737	\$32,000,601
Larimer County	\$7,982,968	24.1%	\$5,258,872	\$13,241,841
City of Fort Collins	\$3,525,647	10.7%	\$2,322,561	\$5,848,208
Health District of N. Lar Co.	\$779,838	2.4%	\$513,728	\$1,293,566
Lar Co. Pest Control	\$47,471	0.1%	\$31,272	\$78,742
Poudre River Public Library District	\$1,083,053	3.3%	\$713,473	\$1,796,526
N CO Water Conservancy District	\$359,870	1.1%	\$237,069	\$596,939
Total	\$33,070,711		\$21,785,711	\$54,856,422

Prospect South URA

Tax District	LTD (2013-2024)		Forecast 2024-2037 (14 years)	TOTAL
	Total TIF	% of Total		
Poudre R-1 School District	\$4,126,758	58.5%	\$6,109,148	\$10,235,906
Larimer County	\$1,696,078	24.0%	\$2,510,830	\$4,206,908
City of Fort Collins	\$750,159	10.6%	\$1,110,517	\$1,860,676
Health District of N. Lar Co.	\$165,928	2.4%	\$245,635	\$411,563
Lar Co. Pest Control	\$10,107	0.1%	\$14,962	\$25,070
Poudre River Public Library District	\$230,504	3.3%	\$341,233	\$571,738
N CO Water Conservancy District	\$76,570	1.1%	\$113,353	\$189,923
Total	\$7,056,104		\$10,445,679	\$17,501,783