

EXHIBIT A TO ORDINANCE NO. 019

**2026 Budget for Skyview South General Improvement District No. #15**

|                              |                 |
|------------------------------|-----------------|
| <b>2026 Budgeted Revenue</b> |                 |
| Property Tax                 | \$40,661        |
| Interest on Balances         | \$8,552         |
| <b>Total Revenue</b>         | <b>\$49,213</b> |

|                                                              |                |
|--------------------------------------------------------------|----------------|
| <b>2026 Budgeted Expense</b>                                 |                |
| Larimer County Treasurer fee for collecting the property tax | \$1,000        |
| <b>Total Expense</b>                                         | <b>\$1,000</b> |

|                                        |                 |
|----------------------------------------|-----------------|
| <b>2026 Net Impact to Fund Balance</b> | <b>\$48,213</b> |
|----------------------------------------|-----------------|