

AGENDA ITEM SUMMARY

City Council



STAFF

Florian Fiebig, Project Manager
Dana Hornkohl, Capital Projects Manager
Cortney Geary, Active Modes Manager

SUBJECT

First Reading of Ordinance No. 021, 2025, Appropriating Prior Year Reserves of a Development Contribution to Construction and Authorizing Transfers of Appropriations for the Pedestrian Intersection Improvements Project and Related Art in Public Places.

EXECUTIVE SUMMARY

The purpose of this item is to appropriate a development contribution to construction from the developer of The Standard at Fort Collins to the Pedestrian Intersection Improvements project (Project). The funds will be used for design and construction of pedestrian crossing improvements at West Prospect Road and Prospect Lane. If approved, this item will 1) appropriate \$20,000 received in 2018 as a development contribution to construction by an adjacent development and 2) appropriate \$200 (1%) of the development contribution to construction to the Art in Public Places (APP) program.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The Active Modes Plan recommends bicycle and pedestrian improvements at locations where these improvements could reduce vehicular-pedestrian crashes. Vehicle-pedestrian crashes and vehicle-cyclist crashes are more likely to result in severe injuries or fatalities. FC Moves and Engineering staff evaluated five recommendations where improvements were likely to have a significant impact. The City applied for Highway Safety Improvement Program (HSIP) grant funds to make improvements at these locations, two in 2022 and three in 2023. The work includes a mix of improvements including a Pedestrian Hybrid Beacon (PHB), infrastructure intended to address Americans with Disabilities Act (ADA) requirements, a full signal, and Rectangular Rapid Flashing Beacons (RRFBs). The locations and proposed improvements are listed below, and a vicinity map is included in these materials (Attachment 2).

Location	Improvements
West Prospect Road & Prospect Lane	PHB
East Mulberry Street & Remington Street	ADA Improvements in conjunction with the full signal
Sharp Point Drive and March Court	RRFB
Lake Street and Aggie Trail	RRFB East of Lake Street and Shields Street
Kechter Road and Old Mill Road	RRFB

In 2018, The Standard at Fort Collins, LLC entered into a Development Agreement (DA) with the City (Attachment 3). The DA laid out the requirements and conditions for the development of The Standard at Fort Collins property on West Prospect Road. Section II.D.3 of the DA contemplated construction of a pedestrian signal across Prospect Road near the proposed development and obligated the development to contribute \$20,000 to the City for the design and construction of this improvement. The City collected the development contribution to construction. This payment is proposed to be appropriated to the Project, which will construct the pedestrian signal improvement contemplated by the DA.

CITY FINANCIAL IMPACTS

The following is a summary of the funding anticipated for design, right-of-way acquisition, and construction for the Pedestrian Intersection Improvements project.

Prior Appropriated Funds	
Highway Safety Improvement Program (HSIP) Funds	\$ 1,250,326
Community Capital Improvement Program (CCIP) Bicycle Program (previously appropriated)	\$ 88,925
Transportation Services Funds (previously appropriated)	\$ 50,500
Total Prior Appropriation	\$ 1,389,751

Funds to be Appropriated per this Action	
Development Contribution to Construction	\$ 20,000
Total Funds to be Appropriated per this Action	\$ 20,000
Transfer to Art in Public Places	\$ 200
Total Project Funds	\$ 1,409,751

The total fund amount projected for this Project is \$1,409,751 composed of prior appropriated funds and funds appropriated with this action.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

The Project locations were identified as part of the Active Modes Plan adopted by Council in December 2022. The adoption of the Active Modes Plan involved outreach and presentations to Air Quality Advisory Board, Bicycle Advisory Committee, Dial-A-Ride Transit Advisory Committee, Disability Advisory Board, Downtown Development Authority, Land Conservation and Stewardship Board, Natural Resources Advisory Board, Parks and Recreation Board, Planning and Zoning Commission, Senior Advisory Board, Transportation Board, and Youth Advisory Board.

PUBLIC OUTREACH

Staff will develop and implement a public engagement plan for the Project locations in conjunction with the Communications and Public Involvement Office.

ATTACHMENTS

1. Ordinance for Consideration
2. Project Vicinity Map
3. Development Agreement