

## AGENDA ITEM SUMMARY

City Council



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### STAFF

Lt. Adam Ruehlen, Fort Collins Police Services  
Juan Gonzalez, Finance Analyst, Fort Collins Police Services  
Jo Cech, Fiscal Recovery Manager  
Carisa Clinton, Senior Grants Analyst

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### SUBJECT

**Items Relating to the Edward Byrne Memorial Justice Assistant Grants.**

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### EXECUTIVE SUMMARY

A. First Reading of Ordinance No. 121, 2025, Making a Supplemental Appropriation of Grant Funds from the Colorado Office of Justice Programs 2023 Edward Byrne Memorial Justice Assistance Grant Program Grant Award for Fort Collins Police Services.

B. First Reading of Ordinance No. 122, 2025, Making a Supplemental Appropriation of Grant Funds from the Colorado Office of Justice Programs 2024 Edward Byrne Memorial Justice Assistance Grant Program Grant Award for Fort Collins Police Services.

The purpose of these items is to support Fort Collins Police Services in work performed as a member of the Northern Colorado Drug Task Force, which is managed by the Larimer County Sheriff's Department, with both Fort Collins Police Services and Loveland Police being members. These member agencies support a broad range of activities to prevent and control drug-related crimes.

Larimer County was awarded two grants, for 2023 and 2024 respectively, through the Edward Byrne Memorial Justice Assistance Grant (JAG) program in support of operating the Northern Colorado Drug Task Force.

The award for 2023 is \$60,434 in total, and Fort Collins Police Services, as a subrecipient of the grant, receives \$18,058 of this 2023 award to support personnel costs and other operating costs directly attributed to the Northern Colorado Drug Task Force. The award for 2024 is \$50,489 in total, and Fort Collins Police Services, again as a subrecipient, receives \$15,025 of this 2024 JAG grant award also to support personnel costs and other operating costs directly attributable to the Northern Colorado Drug Task Force.

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### STAFF RECOMMENDATION

Staff recommends adoption of the Ordinances on First Reading.

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### BACKGROUND / DISCUSSION

The Northern Colorado Drug Task Force is comprised of members from the Larimer County Sheriff's Office, Fort Collins Police Services, and Loveland Police Department. This task force supports safer Northern Colorado communities through work to prevent and control drug-related crimes. Sworn officers with each member agency serve on the drug task force, which requires overtime pay and other operating costs. The

\$18,058 in 2023 JAG grant funds and \$15,025 in 2024 JAG grant funds awarded to Fort Collins Police Services supports some of the operational costs FCPS incurs as a member of the Northern Colorado Drug Task Force. The award period for the 2023 grant ends September 30, 2026, and the award period for the 2024 grant ends September 30, 2027.

### **CITY FINANCIAL IMPACTS**

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This item appropriates \$18,058 in unanticipated revenue from the 2023 JAG program and \$15,025 in unanticipated revenue from the 2024 JAG program in support of work performed by Fort Collins Police Services as a member of the Northern Colorado Drug Task Force.

There is no match requirement by the City under this grant. Larimer County, the direct recipient of these federal funds, is passing \$18,058 of the FY23 award and \$15,025 of the FY24 award to Police Services. Therefore, the City is deemed a subrecipient of federal funds under the JAG program.

The grants are a reimbursement type grant, meaning General Fund expenses will be reimbursed up to \$18,058 and \$15,025 respectively.

### **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

### **PUBLIC OUTREACH**

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None.

### **ATTACHMENTS**

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1. 2023 JAG Award Package
2. 2024 JAG Award Package
3. Ordinance No. 121, 2025
4. Ordinance No. 122, 2025