

ORDINANCE NO. 110, 2025
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED PHILANTHROPIC
REVENUE RECEIVED THROUGH CITY GIVE FOR VARIOUS
PROGRAMS AND SERVICES

A. The City has received generous donations in 2025 through its City Give program, both large and modest, as philanthropic gifts to the public and the City programs and activities to serve the community.

B. This appropriation benefits the public health, safety, and welfare of the residents of Fort Collins and serves the public purpose of supporting programs or capital expenses throughout the city, including, but not limited to, cultural programs, public safety, parks and recreation, and utility payment assistance.

C. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

D. The City Manager has recommended the appropriations described in Section 1 of this Ordinance and determined that the amount of each of these appropriations is available and previously unappropriated from the respective funds named in Section 1 will not cause the total amount appropriated in each such fund to exceed the current estimate of actual and anticipated revenues to be received in those funds during this fiscal year.

E. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds, a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the donation or the City's expenditure of all funds received from such donation.

F. The City Council wishes to designate the appropriations herein for the donations to the Creative District, Pianos About Town and Payment Assistance Fund as appropriations that shall not lapse until the earlier of the expiration of the donation or the City's expenditure of all funds received from such donation.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from the following funds these amounts of philanthropic revenue received in 2025 to be expended as designated by the donors in support of the various City programs and services described below:

Fund	Project	Amount	Lapsing/Non-lapsing
Cultural Services & Facilities	Creative District	\$7,500	Non-lapsing
Cultural Services & Facilities	Pianos About Town	\$38,000	Non-lapsing
Cultural Services & Facilities	Lincoln Center	\$500	Lapsing
Cultural Services & Facilities	Lincoln Center Summer Concert	\$3,607	Lapsing
Cultural Services & Facilities	Visual Arts	\$1,000	Lapsing
General	Next Gen, Volunteers	\$40	Lapsing
General	Share Some Shade	\$450	Lapsing
General	Share Some Shade	\$450	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$500	Lapsing
General	Living Tribute Tree	\$1,000	Lapsing
General	Tribute Bench	\$1,000	Lapsing
General	Pollinators in Parks	\$2,000	Lapsing
General	2025 Police Leaders Summit	\$10,000	Lapsing
General	2025 Police Leaders Summit	\$10,000	Lapsing
General	K9	\$10,000	Lapsing
General	4th of July	\$20,000	Lapsing
Light & Power	Payment Assistance Fund	\$500	Non-lapsing
Recreation	Pool Tables	\$200	Lapsing
Recreation	Youth Sports	\$8,750	Lapsing
Recreation	Pottery Studio	\$14,950	Lapsing
Transportation Services	Open Streets	\$3,000	Lapsing

Section 2. The appropriation herein for the donations to the Creative District, Pianos About Town and Payment Assistance Fund are hereby designated, as authorized in Article V, Section 11 of the City Charter, as appropriations that shall not lapse at the end of this fiscal year but until the earlier of the expiration of the donation or the City's expenditure of all funds received from such donation.

Introduced, considered favorably on first reading on July 1, 2025, and approved on second reading for final passage on July 15, 2025.

Mayor

ATTEST:

Sr. Deputy City Clerk

Effective Date: July 25, 2025

Approving Attorney: Dianne Criswell

Exhibit: None