

## AGENDA ITEM SUMMARY

City Council



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### STAFF

Nina Bodenhamer, City Give Director

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### SUBJECT

**Second Reading of Ordinance No. 074, 2025, Appropriating Unanticipated Philanthropic Revenue, Appropriating Prior Year Reserves and Authorizing Transfer of Appropriations for Various Gifts Received Through City Give.**

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### EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on May 6, 2025, requests an appropriation of \$42,325 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

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### STAFF RECOMMENDATION

Staff recommends the adoption of the Ordinance on Second Reading.

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### FIRST READING BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2025 totaling \$24,300 to support various departments, and these funds are currently unappropriated. This item also requests the reappropriation of \$15,000 in philanthropic revenue for the 9-11 Memorial received through City Give in 2024 and an administrative transfer request of \$3,025 to correct the Fund noted on Ordinance No. 018, 2025, for the gifts to the Payment Assistance Fund and demarcate them as non-lapsing. Both Section 2.5 of the City's Financial Management Policy 2 – Revenue, as approved by City Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$24,300 have been received for various programs and services.

Fund	Project	Amount	Lapsing/Non-lapsing
General	Police Leaders Summit	\$5,000	Lapsing
General	Veterans Plaza Entry sign	\$8,000	Lapsing
General	Pollinators	\$2,000	Lapsing
Recreation	Adaptive Recreation	\$300	Lapsing
Recreation	Pool tables	\$750	Lapsing
Recreation	Rainbow swim	\$5,225	Lapsing
Light & Power	Payment Assistance Fund	\$25	Non-lapsing
FC Moves	Open Streets	\$3,000	Lapsing

The respective donors have directed the City to use these generous donations for designated purposes within and to benefit City service areas and programs.

## **CITY FINANCIAL IMPACTS**

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Upon adoption, this Ordinance will: 1) appropriate in the current fiscal year into the General Fund, Recreation Fund, Light and Power Fund, and the Transportation Fund new philanthropic revenue received through City Give in the amount of \$24,300 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors and indicated above to support various City departments; 2) appropriate revenue in the amount of \$15,000 from philanthropic revenue held in prior year reserves in the General Fund and authorize expenditures against those revenues for purposes of the 9-11 Memorial as directed by donors; and 3) transfer \$3,025 in donated revenue (which was incorrectly appropriated into the General Fund on Ordinance No. 018, 2025) to the Light & Power Fund and authorize expenditures against those revenues for the purposes of the Payment Assistance program

The donations shall be expended from the designated fund solely for the donors' directed intent. The funds have been received and accepted per City Give Policies.

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

## **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

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None.

## **PUBLIC OUTREACH**

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None.

## **ATTACHMENTS**

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First Reading attachments not included.

1. Ordinance No. 074, 2025