# **AGENDA ITEM SUMMARY**

City Council



#### **STAFF**

Jason Lang, Police Services Joanne Cech, Fiscal Recovery Manager

### **SUBJECT**

First Reading of Ordinance No. 080, 2025, Making a Supplemental Appropriation of an Additional Award from the Colorado Auto Theft Prevention Authority Grant for the Fort Collins Police Services Property Crimes Unit.

### **EXECUTIVE SUMMARY**

The purpose of this item is to appropriate \$19,011 of unanticipated revenue received from the Colorado State Patrol Department of Public Safety as a modification to the previously awarded FY 2025 BATTLE (Beat Auto Theft Through Law Enforcement) grant.

# STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

# **BACKGROUND / DISCUSSION**

In December 2024 the Colorado State Patrol (CSP) awarded Fort Collins Police Services \$80,790 in capacity as a partner agency of the Beat Auto Theft Through Law Enforcement (BATTLE) Task Force. The \$80,790 award was appropriated in Ordinance No. 011, 2025, under the BATTLE program's FY25 cycle and includes \$30,361 for camera system equipment. On April 24, 2025, Police Services was awarded an additional \$19,011 to cover anticipated fiscal year costs for equipment to support CSP's plan to reduce auto theft for the North Region for the FY25 grant cycle. This brings the total equipment allocation under the FY25 BATTLE award to \$49,372 and the total grant award to \$99,801.

### **CITY FINANCIAL IMPACTS**

This item appropriates \$19,011 in unanticipated revenue from the Colorado State Patrol for the camera system equipment in support of Police Services FY25 BATTLE program's Colorado Auto Theft Prevention Authority (CATPA) grant award.

No matching funds are required for this award.

# **BOARD / COMMISSION / COMMITTEE RECOMMENDATION**

None.

# **PUBLIC OUTREACH**

None.

# **ATTACHMENTS**

- Signed Award Letter
  Ordinance No. 080, 2025