



Recovery Update

Dean Klingner

Community Services Director

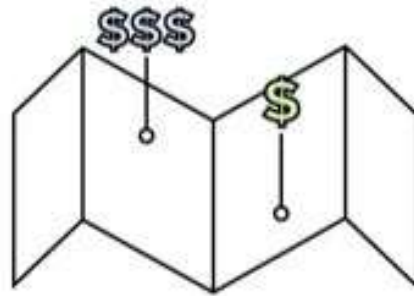
Blaine Dunn

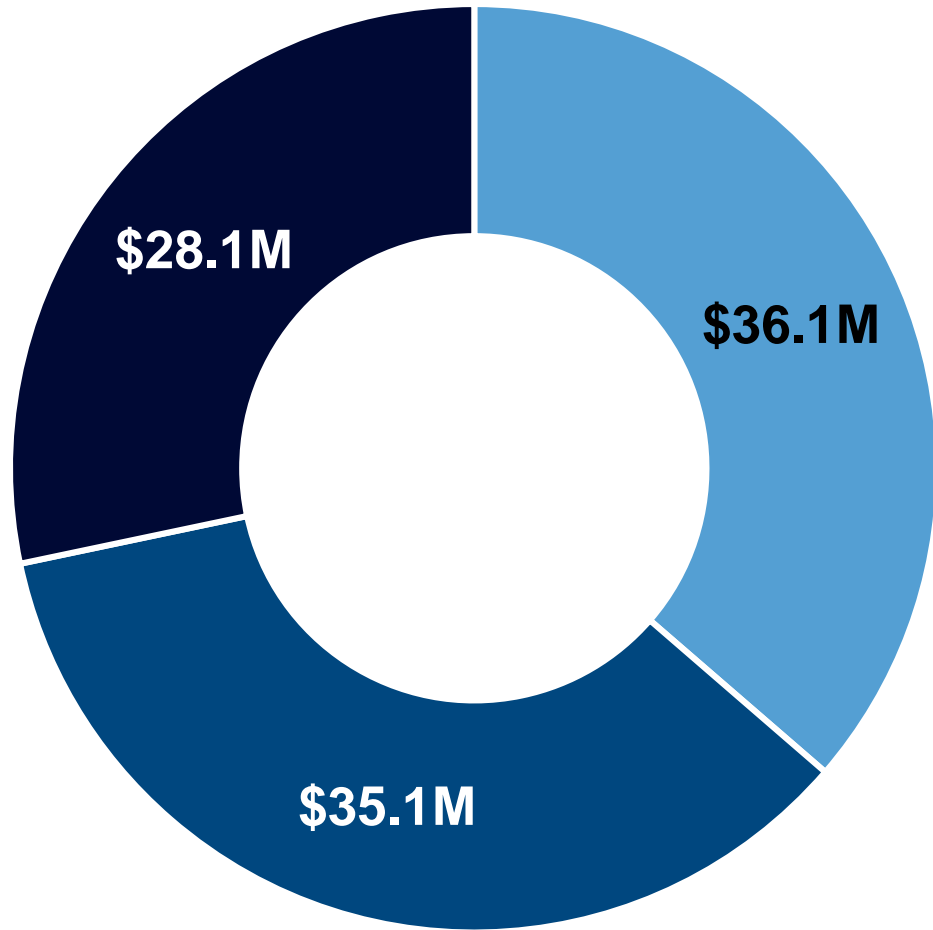
Accounting Director

Jo Cech

Fiscal Recovery Manager

Any questions on the materials provided in packets?





TOTAL: \$99.3M

CARES FUNDING

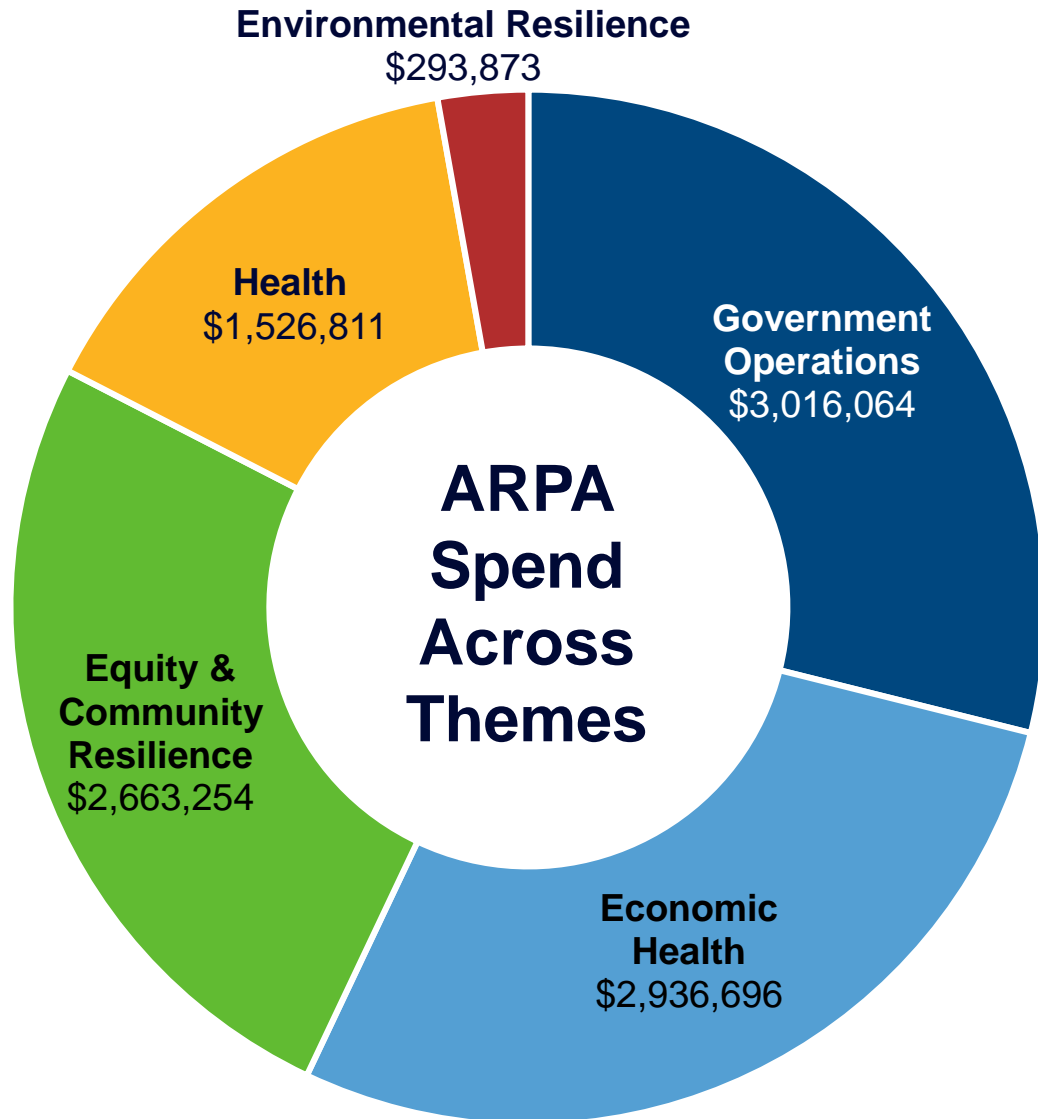
- **\$16.9M Federal Aviation Administration (FAA)** - Northern Colorado Regional Airport
- **\$9.0M Coronavirus Relief Fund (CVRF)**
- **\$8.7M Federal Transportation Agency (FTA)** - Used for ongoing operations and offset contributions from General Fund in 2020
- **\$1.4M Community Development Block Grant (CDBG)**
- **\$0.1M Department of Justice (DOJ)** – Used for Police Overtime and Personal Protective Equipment

OTHER RECOVERY-RELATED GRANTS

Examples include Shuttered Venue Operators Grants, Colorado Arts Relief Fund, Carnegie Center Grant, RAISE Grant and Workforce Innovation Grants

ARPA SLFRF

\$28.1M used for implementation of programs related to the Resilient Recovery Plan.



- **\$10.4M spent** (as of Q3 2023)

- 10+2 Forecast for 2023: **\$7.5M**

- Forecast for total spend through 2023: **\$12.4M**

Resolution for Continued Spending

- Some programs anticipated to spend into 2025
- Resolution will be brought forward obligating use of remaining ARPA funds to ensure spending can continue until December 2026 deadline

Anticipated timeline of ask –
Q1 2024





MUNICIPAL COURT PROGRAMS \$75,000

- Launched in Dec. 2021
- 96+ teens/young adults diverted to Restorative Traffic Circle Program
 - 79+ traffic complaints dismissed
- 28 competency evaluation clients
 - 80+ charges dismissed



EVICTON LEGAL FUND \$640,000

- Launched in 2020
- Funded with CARES & ARPA
- Eviction prevention education, training and resources
- 637+ renters & 57 landlords directly served



CHILDCARE SYSTEM SUPPORT **\$1,146,123**

- Launched in 2022, additional funding for '23 & '24
- 1,036 individuals served
- Childcare scholarships, respite care, behavioral health support, training for childcare workers



MOBILE HOME PARK CODE COMPLIANCE & BUILDING EVALUATION **\$344,000**

- Outreach events at mobile home communities
- Ongoing assessment of energy efficiency needs
- Collaboration with residents for 2024 programming



ARPA & Art Programs

ARPA-Funded Art Programs



Cultural Community Programs

\$468,394

Launched in 2022

- Integrate arts & culture experiences into community
- 5,800+ community members attended programming
- 240+ hours of programming

Cultural Services Access Fund

\$485,000

ARPA Funded 2022, 2023-2024

- Subsidized visits and transportation for students
- Reduced admission programs & scholarships
- Advertise opportunities through partner organizations

Art to Live

\$170,000

Launched in 2023

- Grants for local creatives impacted by pandemic
- Art supported by grant shared with community
- 22 artists awarded in 2023
- Additional 24 artists will be awarded in 2024



Art to Live



**Cultural
Community
Programs**



**Cultural
Services
Access
Fund**



**Art in Public
Places**



Fort Fund

ARPA FUNDED

**EXPANDED WITH
ARPA**

ONGOING PROGRAMS

Any questions on the materials provided in packets?

