

AGENDA ITEM SUMMARY

City Council



STAFF

Emily Land, Director of Philanthropy & Strategic Partnerships

SUBJECT

First Reading of Ordinance No. 146, 2025, Appropriating Unanticipated Philanthropic Revenue Received Through City Give for Various Programs and Services as Designated by the Donors.

EXECUTIVE SUMMARY

The purpose of this item is to request an appropriation of \$152,669.11 in philanthropic revenue received through City Give. These miscellaneous gifts to various City departments support a variety of programs and services and are aligned with both the City's strategic priorities and the respective donors' designation.

In 2019, City Give, a formalized enterprise-wide initiative was launched to create a transparent, non-partisan governance structure for the acceptance and appropriations of charitable gifts.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City has long been the beneficiary of local generosity and has a valuable role in our community's philanthropic landscape. Generosity is demonstrated in both large and modest gifts, each appreciated for its investment in the mission and the range of services the City strives to deliver.

The City received several individual philanthropic donations in 2025 totaling \$152,669.11 to support various departments, and these funds are currently unappropriated. Both Section 2.5 of the City's Financial Management Policy 2 – Revenue, as approved by Council, and the Administrative Philanthropic Governance Policy 6.04, adopted by the City Manager, (together the "City Give Policies"), provide the bases and processes for the responsible and efficient management of charitable donations to the City.

Gifts totaling \$152,669.11 have been received for various programs. These gifts include: \$10,000 from Flock in support of FCPS Police Leaders Summit, \$25,662.87 received from The Greer Foundation in support of Cultural Services, \$15,000 from Kentwood Real Estate in support of Cultural Services, \$500 from The Ottercares Foundation in support of Volunteer Services, \$2,000 from The Bohemian Foundation in support of FC Moves, \$87,000 from NoCo Foundation Senior Center Endowment Fund to support The Senior Center, \$500 from United Healthcare to support The HR Wellness Fair, \$500 from MyWoosah to support the HR Wellness Fair, \$500 from Marathon Health to support the HR Wellness Fair, \$500 from Nationwide to support the HR Wellness Fair, \$40 from Benevity in support of Volunteer Services, \$1,500

from the Kenneth and Myra Monfort Charitable Foundation in support of Forestry, \$,8,966.24 and received from individual donors in support of various departments and programs.

The respective donors have directed the City to use these generous donations for designated purposes within, and to benefit, City service areas and programs.

CITY FINANCIAL IMPACTS

Upon adoption, this Ordinance will appropriate in the current fiscal year into the Funds as detailed in the table below in new philanthropic revenue received through City Give in the amount of \$152,699.11 and authorize expenditures against those revenues for the purposes and in the amounts as directed by donors to support various City departments to support a range of programs and services.

The donations will be spent from the designated fund solely for the donors' intended purpose. The funds have been received and accepted according to City Give Policies.

Fund	Amount
General Fund	\$ 13,540.00
Cultural Services Fund	\$ 41,819.87
Light & Power Fund	\$ 8.24
Recreation Fund	\$ 87,801.00
Benefits Fund	\$ 2,500.00
Transportation Fund	\$ 7,000.00

The City Manager has also determined that these appropriations are available and previously unappropriated from their designated City Fund and will not cause the total amount appropriated in those Funds to exceed the current estimate of actual and anticipated revenues.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance No. 146, 2025