



# 2025 Annual Report Presentation

Fire Chief Derek Bergsten



# PFA PERSONNEL

249 | FULL-TIME POSITIONS

6 | VOLUNTEER MAIL CARRIERS

42 | FULL-TIME CIVILIAN

4 | SEASONAL

207 | FULL-TIME UNIFORM

3 | VOLUNTEER HONOR GUARD (RETIRED)

27 | VOLUNTEER FIREFIGHTERS



Scan Me

## FACES OF PFA

Read about the people that make up PFA from an article remembering Ret. Fire Chief John Mulligan to in depth interviews with current members.

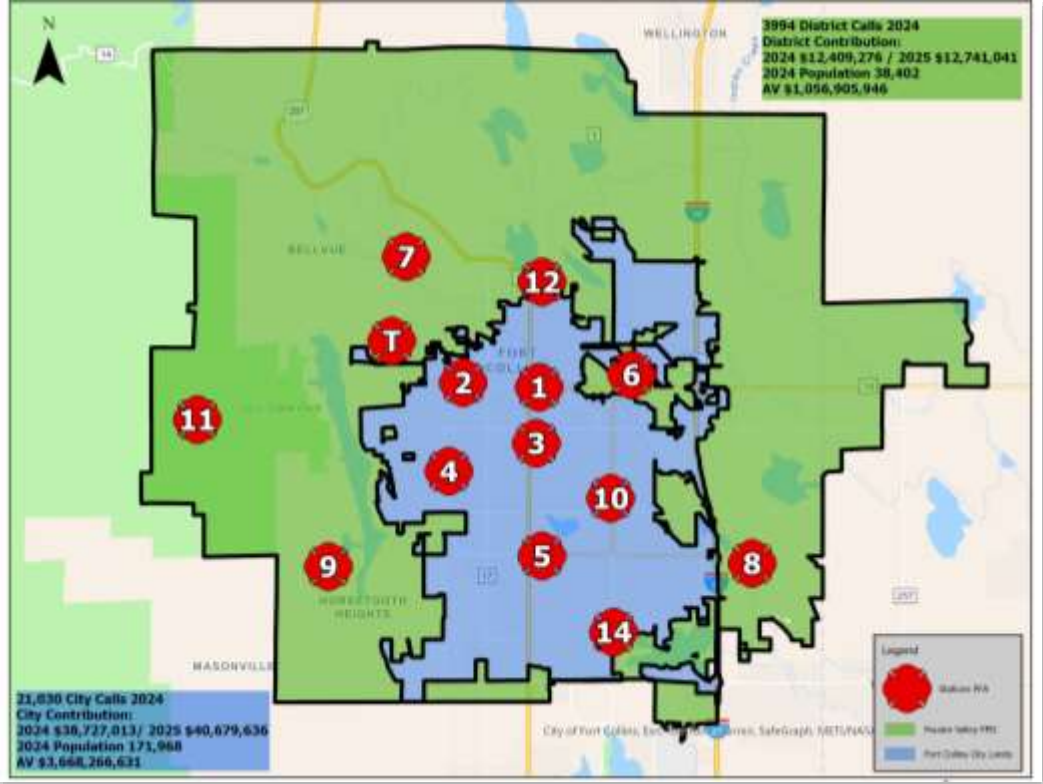


# WHERE WE SERVE

Service Area



Service Area w/ District & City Boundaries



# MAJOR INCIDENTS & DEPLOYMENTS

**MARCH 7** | Car crashed into a house and started a fire which destroyed home

**APRIL 22** | Second alarm burns 17 acres northwest of Fort Collins

**AUG. 23** | Fort Collins Rescue Mission fire displaced 82 residents

**DEC. 11** | Second alarm fire in apartment complex in 1200 block of Prospect

## DEPLOYMENTS

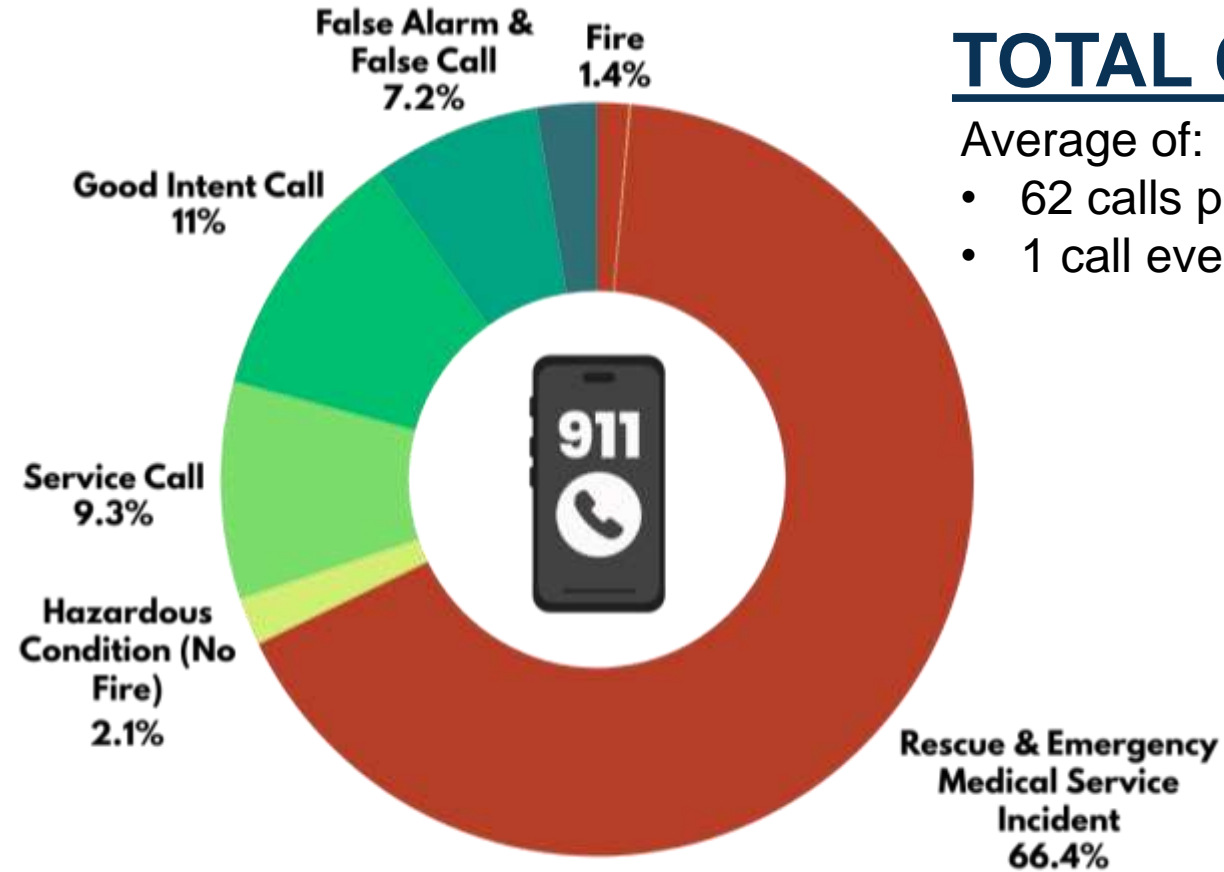
**4** | WILDLAND DEPLOYMENTS

**2** | URBAN SEARCH & RESCUE (USAR) DEPLOYMENTS

- Water rescues - Memphis, TN
- Locate people lost in flooding including Camp Mystic - Kerr County, TX



# 911 RESPONSES



**TOTAL CALLS: 22,623**

Average of:

- 62 calls per day
- 1 call every 23 minutes



# ACCREDITATIONS & AWARDS



- Agency-wide accreditation
- 63 designations through the Center for Public Safety Excellence (CPSE) earned since 2023
- 18 designations earned in 2025
- Distinguished Budget Presentation Award from Government Finance Officers Association (GFOA) – 26 consecutive years



Chief Fire Officer



Chief EMS Officer



Fire Officer



Fire Marshal



Public Information Officer



Chief Training Officer

# THE HEART OF A SAFE COMMUNITY

## HeartSafe Community Work

- Alignment of resources

- Goals

## Partnerships

- Poudre School District
- Youth Advisory Board

## Update to CPR, AED, & Stop-the-Bleed Course Access

- Firefighter involvement
- Offered at stations across jurisdiction

600

HIGHSCHOOL STUDENTS TRAINED IN CPR, AED, & STOP-THE-BLEED

274

AEDS REGISTERED IN PFA'S JURISDICTION FOR A TOTAL OF 705

200

PSD SCHOOL ADMINISTRATORS & CRISIS PERSONNEL TRAINED ON STOP-THE-BLEED

4

AEDS INSTALLED IN PUBLIC LOCATIONS AND AVAILABLE 24/7





# PROTECTING THE COMMUNITY

## CHP Work

- 200 individual client cases resolved
- 30 current client cases open at the end of 2025

## Smoke and Carbon Monoxide Alarms

- Partnerships with the American Red Cross, Fort Collins 911, UCHealth, & Colorado State University for events
- 431 alarms installed or made functional by crews and at events



## Vaccination Clinics

- Partnership with Walgreens
- 179 vaccinations administered



# A LOOK AHEAD

## Fire Academy

- 12 recruits (over 900 applicants)
- Starting April 27

## Drone as a City Resource

- First program in the nation to include fire, police, and utilities
- Nearly 900 flights from Feb. through March

## Capital Projects

- Headquarters
- Station 5 planning





# SAVE THE DATES

- Timnath Touch a Truck: May 16
- EMS Survivors Event: May 20
- Timnath Ice Cream Social: June 5
- Safety Stand Down Week: June 14 through 20
- Summer Bike to Work Day: June 24
- Blood Drive at PFA Headquarters: July 1
- Fort Collins and Timnath Celebrations: July 4
- 9/11 Memorial Stair Climb: Sept. 11
- Fire Prevention Week: Oct. 4 through Oct. 10 (events all month)



# REVENUE BY SOURCE

	2025 Revised	% Change	2026 Approved	% Change
<b>City of Fort Collins</b>				
Property Tax	\$ 22,571,998	4%	\$ 23,023,438	2%
Sales & Use Tax	18,823,414	9%	18,677,799	-1%
(Less) FTE Dispatch Position and Associated Supplies *	(279,889)	21%	(319,134)	14%
(Less) Net Shared Services (IGA Exhibit B)	(435,888)		(446,014)	2%
(Less) Homelessness Coordinator \$	-	-100%	-	
<b>Total City Contribution</b>	<b>\$ 40,679,635</b>	<b>5%</b>	<b>\$ 40,936,089</b>	<b>0.63%</b>
<b>District</b>				
Property Tax & Specific Ownership Tax (contribution includes Tax Incremental Financing (TIF) from Town of Timnath)	\$ 12,741,041	3%	\$ 15,601,555	22%
<b>Total District Contribution</b>	<b>\$ 12,741,041</b>	<b>3%</b>	<b>\$ 15,601,555</b>	<b>22%</b>
<b>Charges for Services</b>				
Planning & Development, Fire Inspection, and Misc Bureau Fees	\$ 1,142,682	-39%	\$ 1,547,800	35%
Fleet Services	220,000	-11%	220,000	0%
Support Division Charges for Services	137,000	9%	111,200	-19%
Grant revenues				
Property leases			143,539	
Other miscellaneous revenues			168,471	
(revised is <i>budgeted</i> \$)				
	\$ 1,499,682	-51%	\$ 2,191,010	46%
<b>Interest Income</b>	<b>\$ 204,000</b>	<b>-88%</b>	<b>\$ 400,000</b>	<b>96%</b>

← **City contribution increase ratio**

← **District contribution increase ratio**

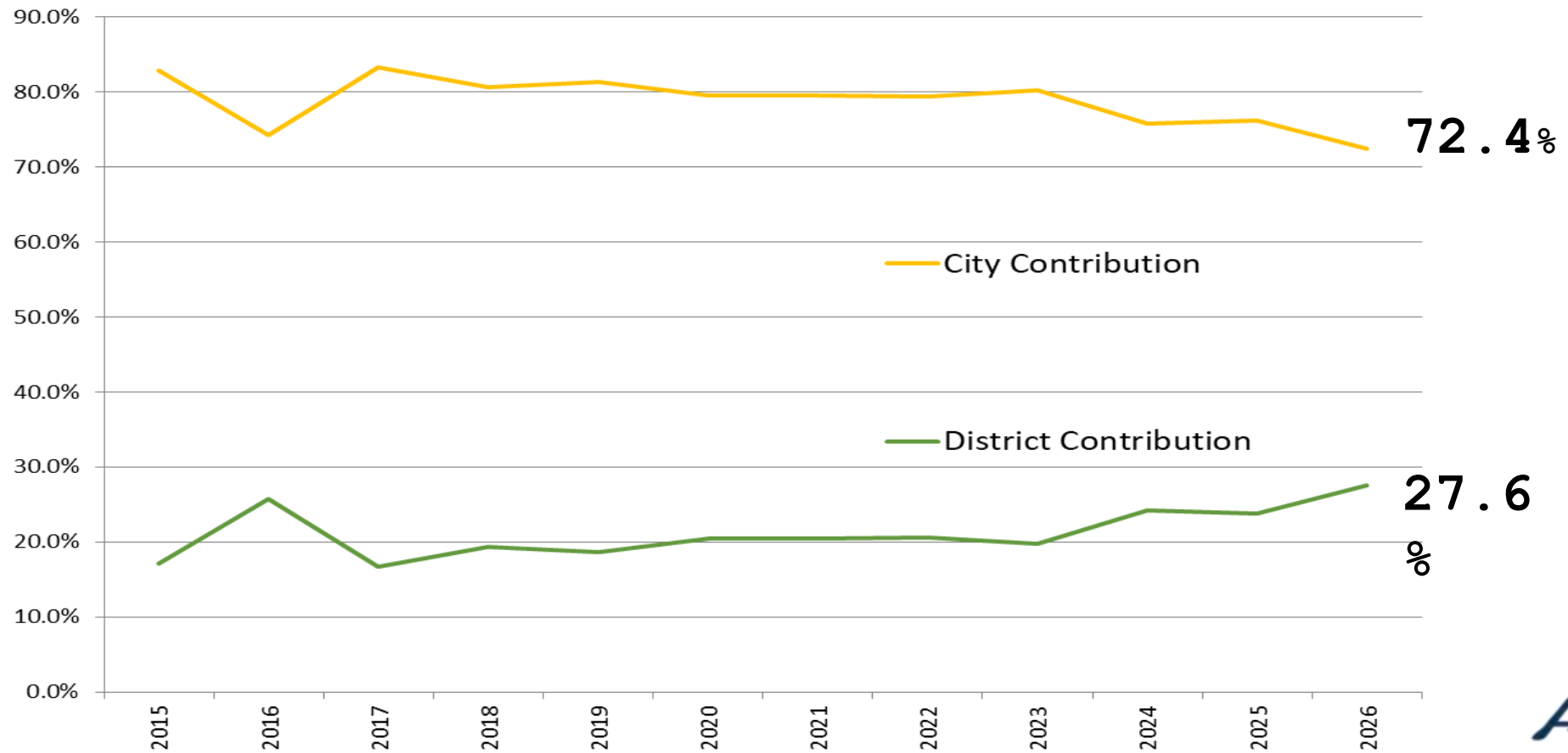
\* Was 2 dispatchers prior to 2025, and became 3 dispatchers in 2025.

\$ Homelessness Coordinator contributions discontinued with IGA update in 2025 to support the Community Health Program instead.



# HISTORICAL CONTRIBUTION COMPARISON

Comparison of City and District Contributions  
2015 - Projected 2026



# CURRENT FACILITY NEEDS

- Station 5 (50 years old) **critical condition** needs to be replaced \$15M
- Station 2 (64 years old) **poor condition** needs to be replaced \$11M
- Station 3 (63 years old) **poor condition** needs to be replaced \$11M

**STATION 2: 415 S. Bryan St.**



**STATION 3: 2000 Mathews St.**



**STATION 5: 4615 Hogan Dr.**

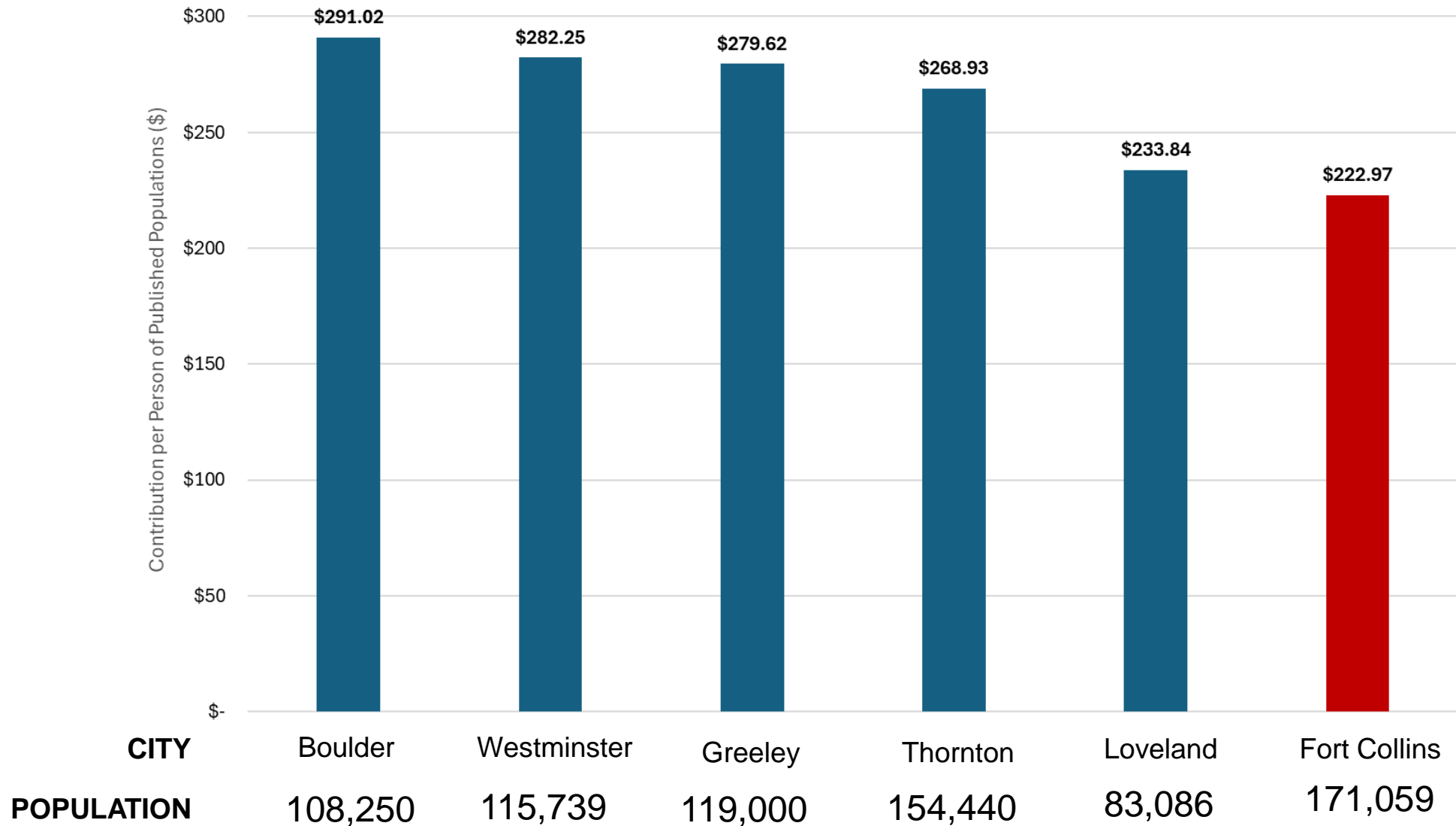


# INCREASE IN ONGOING EXPENSES

CATEGORY	2026	2027	% Change	NOTES
FC911 Dispatchers	\$ 319,134	\$ 425,512	33%	FC911 has 7 fire dispatchers. PFA currently funds 3 positions since 2025, and showing a 4th supported position in 2027.
Drone City Responder (DCR)	21,875	66,333	203%	Figures based on drafted MOU. Potential reduction in 2028.
Property & Liability Insurance	534,131	658,477	23%	Based on the average percentage increase for 2024-2026.
Worker's Comp	700,914	771,005	10%	The deductible was increased in 2026 to reduce the premium.
RAF Shared Services	446,014	459,394	3%	Increases using CPI HALF1 inflationary rate for City alignment.
Fire Engine	1,642,991	1,817,290	11%	Demonstrating a 12.64% year-on-year increase for the same engine specifications based on inflation and legislative mandates for environmentally-based changes (e.g. motors in 2025).
Firefighter PPE	3,963	4,280	8%	Replacements ordered annually for sets soon to expire.



# FIRE SERVICE VALUE COMPARISONS





# CONCLUSION

*Sustainable funding sources ensure preservation of future service levels*

## Questions for Council

- Consideration of a voter-approved sales tax measure in support of long-term service and funding needs
- Council feedback on service priorities and available funding options