

## City/District Comparative Statistics

		Call Ratio	Assessed Value Ratio	Contribution Ratio
2014	CITY	84.11	82.04	82.26
	DIST	15.89	17.96	17.73
2015	CITY	84.53	82.13	82.89 <sup>1</sup>
	DIST	15.47	17.87	17.11
2016	CITY	84.61	80.90	74.24
	DIST	15.39	19.10	25.76 <sup>2</sup>
2017	CITY	85.88	82.12	83.27
	DIST	14.12	17.88	16.73
2018	CITY	85.70	80.30	80.68
	DIST	14.30	19.70	19.32
2019	CITY	85.95	80.20	81.35
	DIST	14.00	19.80	18.68
2020	CITY	84.31	80.68	79.55
	DIST	15.69	19.32	20.45
2021	CITY	85.11	80.40	79.50
	DIST	14.89	19.60	20.50
2022	CITY	84.99	80.60	79.40
	DIST	15.01	19.40	20.60
2023	CITY	85.60	80.29	80.26
	DIST	14.40	19.71	19.74
2024	CITY	83.28	78.60	75.70
	DIST	15.84	21.40	24.30
2025	CITY	83.57	79.03	76.15
	DIST	16.43	20.97	23.85 <sup>3</sup>
2026 Projected	CITY		79.09	72.41
	DIST		20.91	27.59

<sup>1</sup> 2015 included first year of updated City Revenue Allocation Formula contribution

<sup>2</sup> 2016 included District capital contribution for Station 8 and Timnath Tax Increment Financing funds for Station 8 staffing and construction

<sup>3</sup> 2025 Projected District contribution includes a one-time \$1M pass-through (without one-time contribution ratio is 79.83% City and 20.17% District)