

ORDINANCE NO. 069, 2024  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
MAKING A SUPPLEMENTAL APPROPRIATION FROM THE  
COLORADO DEPARTMENT OF EARLY CHILDHOOD IN  
SUPPORT OF LICENSED CITY CHILDCARE PROGRAMS

A. The City was awarded grants from the Colorado Department of Early Childhood (CDEC) to provide enhancements to three City licensed childcare programs.

B. The grant funds will support operations of the Camp FunQuest program at both Northside Aztlan Community Center and Foothills Activity Center and the Funtime Preschool Program at Northside Aztlan Community Center.

C. The CDEC awarded each program \$7,023 for a total grant award of \$21,069 which Recreation will administer.

D. This appropriation benefits the public health and welfare of the citizens of Fort Collins and serves the public purpose and strategic objective of providing licensed City childcare programs.

E. Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make a supplemental appropriation by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriation, in combination with all previous appropriations for that fiscal year, do not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year.

F. The City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Recreation Fund and will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in this Fund during this fiscal year.

G. Article V, Section 11 of the City Charter authorizes the City Council to designate in the ordinance when appropriating funds for a federal, state or private grant or donation, that such appropriation shall not lapse at the end of the fiscal year in which the appropriation is made, but continue until the earlier of the expiration of the federal, state or private grant or the City's expenditure of all funds received from such grant.

H. The City Council wishes to designate the appropriation herein for the Colorado Department of Early Childhood Stabilization Grant as an appropriation that shall not lapse until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

In light of the foregoing recitals, which the Council hereby makes and adopts as determinations and findings, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. There is hereby appropriated from new revenue or other funds in the Recreation Fund the sum of TWENTY-ONE THOUSAND SIXTY-NINE DOLLARS (\$21,069) to be expended in the Recreation Fund for the support of Licensed City Childcare Programs.

Section 2. The appropriation herein for the Colorado Department of Early Childhood Stabilization Grant is hereby designated, as authorized in Article V, Section 11 of the City Charter, as an appropriation that shall not lapse at the end of this fiscal year but continue until the earlier of the expiration of the grant or the City's expenditure of all funds received from such grant.

Introduced, considered favorably on first reading on May 21, 2024, and approved on second reading for final passage on June 4, 2024.

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Mayor

ATTEST:

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Interim City Clerk

Effective Date: June 14, 2024

Approving Attorney: Sara Arfmann