

AGENDA ITEM SUMMARY

City Council



STAFF

Monica Martinez, Sr. Manager, PDT Finance
Eric Keselburg, Sr. Manager, Parking Services

SUBJECT

First Reading of Ordinance No. 047, 2025, Appropriating Prior Year Reserves in the Parking Fund for Hourly Expenses.

EXECUTIVE SUMMARY

The purpose of this item is to appropriate prior year reserves from the Parking Fund to support 2025 hourly salaries.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

Parking Services has historically budgeted for hourly positions, however, during the 2025/2026 Budgeting for Outcomes (BFO) process, hourly salaries for Parking Services were omitted in error. This Ordinance will appropriate \$108,306 in prior year Parking Fund Reserves to support Parking Services' hourly budget for the 2025 fiscal year. This amount is equal to Parking Services' 2024 hourly spend with a 3.5% inflationary factor.

CITY FINANCIAL IMPACTS

This item will appropriate \$108,306 in prior year Parking Fund Reserves.

BOARD / COMMISSION / COMMITTEE RECOMMENDATION

None.

PUBLIC OUTREACH

None.

ATTACHMENTS

1. Ordinance for Consideration